CITY OF WATERLOO FINANCE, INSURANCE & PERSONNEL COMMITTEE: <u>SPECIAL BUDGET MEETING MINUTES</u> September 3, 2025

1. CALL TO ORDER AND ROLL CALL. C. Kuhl called the meeting to order at 5:35p.m. Members in person: Weihert, J. Haseleu, and Kuhl. Remote: none Absent: none. Others attending in person or remote: Mayor Quimby; Police Chief D. Sorenson; Lt. Warner; Alderperson Thomas; DPW Director Yerges; DPW Rostad; DPW Hauptli, Treasurer Nelson and WLOO Cable.

2. NEW BUSINESS

- a. 2026 Budget Discussions
 - i. DPW 5:30 pm
 - ii. Police 6:00 pm
 - 1. Increase Police Chief and LT increase from 2% to 4.5% for 2026. Motion [Kuhl/Weihert] VOICE VOTE: Motion carried
 - 2. Opt Out Freeze Family \$14,269 yearly \$5,797 Motion [Weihert/Kuhl] VOICE VOTE: Motion carried.
- 3. ADJOURNMENT. MOTION: [Weihert/Kuhl] To adjourn. VOICE VOTE: Motion carried. Approximate time 9:02 pm.

Jeanne Ritter Clerk/Deputy Treasurer