



City of Waterloo
2014 Capital Improvements Project - Fireman's Park

Overall Exterior Upgrades

Quantity	Unit	Description	Cost	Total
3200	CY	Remove & replace concrete seating @ main ball diamond. Remove and replace retaining wall at south end of concrete bleachers.	\$190.00	\$608,000.00
6	EA	Install new lights & poles at main ball diamond.	\$18,500.00	\$111,000.00
380	CY	Excavate along east side of community building to provide better drainage	\$45.00	\$17,100.00
2	EA	Install (2) above ground dugouts at Main Baseball Diamond	\$4,500.00	\$9,000.00
15	RIS	Remove and replace exterior concrete stairs by rear baseball diamond & restrooms	\$150.00	\$2,250.00
9680	SY	2-tier parking area: Regrade site at parking area. Remove trees within new parking area. Install breaker run base, aggregate base, & 3" asphalt surface with curb & gutter, minimal storm sewer piping and inlets.	\$82.00	\$793,760.00

Subtotal	\$1,541,110.00
Contingencies	\$231,166.50
Total Overall Exterior Upgrades	\$1,772,276.50



Building No. 1 - Community Building/Pavilion				
Quantity	Unit	Description	Cost	Total
EXTERIOR				
1	LOT	Reconstruct Downspouts to storm sewer lateral along north side to keep winter drainage off of sidewalk. Water build-up at exterior causing leakage within building.	\$18,500.00	\$18,500.00
124.6	SQ	Remove existing roof system to rafters. Install OSB roof sheathing, 15# Asphalt roof felt, and 30 year asphalt singles. Install continuous roof vent. Install vented soffit panels.	\$365.00	\$45,479.00
3	EA	Remove existing roof ventilators.	\$2,500.00	\$7,500.00
3560	SF	Remove siding & wall sheathing & install fiberglass insulation in cavity on south side of building	\$7.50	\$26,700.00
1	LOT	Repair exterior foundation wall at Men's & Women's Restrooms from leakage - Exterior drainage must be addressed prior to repairing wall.	\$11,500.00	\$11,500.00
1	LOT	Repair foundation at existing south wall at porch overhang - pulling away from building.	\$30,500.00	\$30,500.00
INTERIOR				
9256	SF	Replace floor at Main level (replace with vinyl plank flooring)	\$4.75	\$43,966.00
2500	SF	Repair ceiling @ main level where roof and condensers leaked	\$3.50	\$8,750.00
1	LOT	Renovate Women's & Men's restroom at both levels. Provide ADA accessibility at each.	\$54,000.00	\$54,000.00
9256	SF	Remove & replace flooring & vinyl base at lower level	\$3.50	\$32,396.00
4640	SF	Remove & replace wall covering at basement & replace with vapor barrier, insulation board and gypsum board.	\$4.42	\$20,508.80
9256	SF	Install suspended acoustical ceiling at lower level	\$4.00	\$37,024.00
1	EA	Remove & replace thresholds at basement double doors. Install security Hardware at Single exterior door.	\$750.00	\$750.00
1	LOT	Install steel beam at basement ceiling/floor so interior mid span columns can be removed. Include columns at each end with reinforced concrete footing. Note: This may not be able to accomplish due to the size of the beam and getting it into the building.	\$15,540.00	\$15,540.00
48	LF	Remove existing counters and install new serving counter. Install new glassboard wall panels throughout kitchen area	\$35.00	\$1,680.00