

Heritage Park - Estimate of Probable Cost

Waterloo Comprehensive Outdoor Recreation Plan

| Item | Description | Qty. | Unit | Unit cost | Item total | Remarks |
|------|-------------------|------|------|-------------|---------------------|---------|
| 1 | Grading | 1 | LS | \$1,000.00 | \$1,000.00 | |
| 2 | Parking/Road | 4500 | SF | \$6.00 | \$27,000.00 | |
| 3 | Entry Signs | 1 | LS | \$1,500.00 | \$1,500.00 | |
| 4 | Pavilion plaza | 625 | LS | \$12.00 | \$7,500.00 | |
| 5 | Benches | 3 | EA | \$1,000.00 | \$3,000.00 | |
| 6 | Trash receptacles | 2 | EA | \$800.00 | \$1,600.00 | |
| 7 | Pavilion | 1 | EA | \$50,000.00 | \$50,000.00 | |
| 8 | Play structure | 1 | EA | \$30,000.00 | \$30,000.00 | |
| 10 | Backstop | 1 | EA | \$1,000.00 | \$1,000.00 | |
| 11 | Asphalt path | 980 | LF | \$15.00 | \$14,700.00 | |
| 12 | Native planting | 1 | LS | \$12,000.00 | \$12,000.00 | |
| 13 | Tree plantings | 1 | LS | \$3,000.00 | \$3,000.00 | |
| 14 | Lawn planting | 1 | LS | \$8,000.00 | \$8,000.00 | |
| | Subtotal | | | | \$160,300.00 | |
| | 20% Contingency | | | | \$24,045.00 | |
| | Total | | | | \$184,345.00 | |

Youker Park - Estimate of Probable Cost

Waterloo Comprehensive Outdoor Recreation Plan

| Item Description | Qty. | Unit | Unit cost | Item total | Remarks |
|------------------------|------|------|--------------|---------------------|---------|
| 1 Kayak/Canoe launch | 1 | LS | \$1,800.00 | \$1,800.00 | |
| 2 Parking improvements | 1300 | SF | \$6.00 | \$7,800.00 | |
| 3 Interpretive sign | 6 | LS | \$1,500.00 | \$9,000.00 | |
| 4 Patio | 500 | EA | \$12.00 | \$6,000.00 | |
| 5 Benches | 6 | EA | \$1,000.00 | \$6,000.00 | |
| 6 Trash receptacles | 4 | EA | \$800.00 | \$3,200.00 | |
| 7 Pedestrian bridge | 1 | EA | \$120,000.00 | \$120,000.00 | |
| 8 Tree plantings | 1 | LS | \$2,000.00 | \$2,000.00 | |
| 9 Volleyball | 1 | EA | \$1,500.00 | \$1,500.00 | |
| | | | | | |
| Subtotal | | | | \$157,300.00 | |
| 20% Contingency | | | | \$23,595.00 | |
| Total | | | | \$180,895.00 | |
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Indian Hills Nature Area - Estimate of Probable Cost

Waterloo Comprehensive Outdoor Recreation Plan

| Item Description | Qty. | Unit | Unit cost | Item total | Remarks |
|-------------------------|------|------|------------|--------------------|---------|
| 1 Clearing and grubbing | 1 | LS | \$5,000.00 | \$5,000.00 | |
| 2 Mulch Path | 3200 | LF | \$5.00 | \$16,000.00 | |
| 3 Entry Signs | 2 | LS | \$2,000.00 | \$4,000.00 | |
| 4 Interpretive signs | 3 | EA | \$1,000.00 | \$3,000.00 | |
| 5 Benches | 3 | EA | \$1,000.00 | \$3,000.00 | |
| 6 Trash receptacles | 3 | EA | \$800.00 | \$2,400.00 | |
| | | | | | |
| Subtotal | | | | \$33,400.00 | |
| 20% Contingency | | | | \$5,010.00 | |
| Total | | | | \$38,410.00 | |