

General Fund - YOUTH CENTER

11/13/2012

2013 Finance Committee Recommendation

ACCT NO	DESCRIPTION	2011	2012	2013	2013	NOTES	2013	%
		ACTUAL	BUDGET	SUBMIT	FINANCE		FINANCE	CHANGE
100-55-5542-110	YOUTH CENTER WAGES	2,409	3,000	3,000	3,000	no submittal	3,000	0.00%
100-55-5542-151	YOUTH CENTER SOC SEC	194	225	225	225		225	0.00%
100-55-5542-152	YOUTH CENTER RETIREMENT	0	0	0	0		0	-
100-55-5542-153	YOUTH CENTER HEALTH INS	0	0	0	0		0	-
100-55-5542-154	YOUTH CENTER INC & LIFE	0	0	0	0		0	-
100-55-5542-220	YOUTH CENTER TELEPHONE	351	0	0	0	cancel phone	0	-
100-55-5542-350	YOUTH CENTER SUPPLIES	146	0	0	0		0	-
100-55-5542-380	YOUTH CENTER COMPUTER SUPPLY	0	0	0	0		0	-
100-55-5542-392	YOUTH CENTER PROGRAMS	88	1,000	1,000	1,000		1,000	0.00%
100-55-5542-810	YOUTH CENTER OUTLAY EQUIP	0	0	0	0		0	-
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	youth center subtotal	3,188	4,225	4,225	4,225		4,225	0.00%