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RESOLUTION #2015-30

A RESOLUTION ADOPTING AN ANNUAL BUDGET AND APPROPRIATING THE NECESSARY FUNDS FOR THE OPERATION OF THE CITY OF WATERLOO, WISCONSIN, FOR THE YEAR 2016

WHEREAS, it is necessary for the City of Waterloo to levy taxes and appropriate monies for expenditures;

BE IT RESOLVED, that the following Finance, Insurance & Personnel Committee detail and summary documents represents the 2016 budget for the City of Waterloo in its entirety including the Waterloo Water & Light Commission forecasted 2016 budget.

NOW, THEREFORE BE IT FURTHER RESOLVED, by the Common Council of the City of Waterloo that the Common Council adopts the proposed budget, and hereby levies a tax of **\$2,022,154.95** for all necessary purposes within the City of Waterloo for expenditures by the City of Waterloo for 2016. Said levy being distributed across the City funds as follows:

General Fund	\$1,225,102.00
Debt Service Fund	\$484,936.00
Capital Expenditure Fund	<u>\$220,584.00</u>
SUB-TOTAL	\$1,930,622.00

Tax Incremental District #1	\$81,132.24
Tax Incremental District #2	\$0.00
Tax Incremental District #3	\$10,400.71
Tax Incremental District #4	<u>\$0.00</u>
SUB-TOTAL	<u>\$91,532.95</u>

TOTAL	\$2,022,154.95
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Passed and adopted this 19th day of November 2015.

City of Waterloo

Robert H. Thompson, Mayor

Attest:

Mo Hansen, Clerk/Treasurer

SPONSOR(S) – Finance Insurance & Personnel Committee
FISCAL NOTE – See summary and detail documents