

City of Waterloo  
Budget Year 2014 Waterloo Fire Department Appropriation Calculation

**October 17, 2013 - FINANCE COMMITTEE BUDGET ACTION**  
**2014 DEPARTMENT SUBMITTAL & ZERO INCREASE OPTIONS**  
 2014 City of Waterloo Municipal Budget

								FINANCE COMMITTEE ACTION: ADOPTED 10/16/2013			
								1% INCREASE		0% INCREASE	
ACCT NO	DESCRIPTION	2010 ACTUAL	2011 ACTUAL	2012 ACTUAL	2013 BUDGET	DEPT. 2014 SUBMIT	CHANGE 13-14	2014 AMOUNT	% CHANGE 2013-2014	2014 AMOUNT	% CHANGE 2013-2014
220-41-4111-000	TAX SHARE TOWN OF MILFORD	4,561	4,561	4,743	4,630	4,676	0.99%	4,269	-7.81%	4,226	-8.73%
220-41-4112-000	TAX SHARE TOWN OF PORTLAND	75,869	75,869	78,904	77,032	77,800	1.00%	77,810	1.01%	77,033	0.00%
220-41-4113-000	TAX SHARE TOWN OF SHIELDS	1,738	1,738	1,807	1,764	1,782	1.02%	1,549	-12.18%	1,534	-13.05%
220-41-4114-000	TAX SHARE TOWN OF WATERLOO	71,477	71,477	74,336	72,573	73,300	1.00%	72,983	0.56%	72,254	-0.44%
220-41-4115-000	TAX SHARE CITY OF WATERLOO	242,778	242,778	252,489	246,500	249,000	1.01%	249,948	1.40%	247,452	0.39%
<b>REVENUE TOTALS</b>		396,423	396,423	412,279	402,499	406,558	1.01%	406,558	1.01%	402,499	0.00%

	2012	2013	2013	2014
DESCRIPTION	Percent of Whole	Equalized Value	Percent of Whole	Finance Comm. Action
TAX SHARE TOWN OF MILFORD	1.1501%	\$3,320,227	1.0499%	4,269
TAX SHARE TOWN OF PORTLAND	19.1363%	\$60,522,500	19.1387%	77,810
TAX SHARE TOWN OF SHIELDS	0.4383%	\$1,205,000	0.3810%	1,549
TAX SHARE TOWN OF WATERLOO	18.0294%	\$56,768,056	17.9514%	72,983
TAX SHARE CITY OF WATERLOO	61.2459%	\$194,415,771	61.4789%	249,948
<b>TOTAL</b>	<b>100.0000%</b>	<b>\$316,231,554</b>	<b>100.0000%</b>	<b>406,558</b>

NOTE: Equalized real estate property value data provided by Jesse O'Neill (Dodge Co.) and Tracy Saxby (Jefferson Co.)