

City of Waterloo  
 All Funds Except Utility  
 Health Insurance Costs With 82% and 75% Policy Options

Classification	Emp. Qty	Family Coverage	Single Coverage	88%	75%	82%
				Municipal Cost	Municipal Cost	Municipal Cost
Protected	8	5	3	\$115,973.52	\$115,973.52	\$115,973.52
Clerk	3	3	0	\$53,402.40	\$47,982.24	\$51,763.92
CATV	1	0	1	\$4,140.00	\$6,421.08	\$7,020.36
Police - General	1	1	0	\$18,766.32	\$15,994.08	\$17,486.76
DPW	4	4	0	\$73,684.32	\$63,976.32	\$69,947.04
Library	4	2	2	\$50,444.40	\$44,830.32	\$49,014.24
WFD	2	2	0	\$36,612.00	\$31,988.16	\$34,973.52
<b>TOTAL</b>	<b>23</b>	<b>17</b>	<b>6</b>	<b>\$353,022.96</b>	<b>\$327,165.72</b>	<b>\$346,179.36</b>

	2013	2013
	Budget	Projected
Muni Cost	\$317,691.00	\$298,517.54
Emp. Cost	\$23,498.06	\$23,498.06

	2014 @ 88%	2014 @ 75%	2014 @ 82%
Muni Cost	\$353,022.96	\$327,165.72	\$346,179.36
Emp. Cost	\$19,341.84	\$45,199.08	\$26,185.44
Total Premium Expense	\$372,364.80	\$372,364.80	\$372,364.80
Amount Above 2013 Budget	\$35,331.96	\$9,474.72	\$28,488.36