



136 North Monroe Street
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WATERLOO PARKS COMMISSION – AGENDA

Pursuant to Section 19.84 Wisconsin Statutes, notice is hereby given to the public and news media, that a public meeting will be held to consider the following:

Date: WEDNESDAY, MARCH 14, 2018
Time: 5:00 P.M.
Location: COUNCIL CHAMBERS, MUNICIPAL BUILDING, 136 N. MONROE ST.

1. ROLL CALL AND CALL TO ORDER
2. MEETING MINUTES APPROVAL: DECEMBER 13, 2017
3. CITIZEN INPUT
4. REPORTS/UPDATES
 - a. Coordinator's Report
 - b. Parks Financial Report
 - c. 2018 Capital Projects
5. NEW BUSINESS
 - a. Seasonal Employees
 - i. Payroll
 1. Arty Holzhueter - \$11.00
 2. Mike Haberman - \$10.00
 - b. Park Rental Increase
 - i. Pavilion – Increase all rentals by \$250.00
6. INFORMATION
 - a. 720 West Madison Street Phase 4, Naming Rights
 - i. Brian Henning, Waterloo School District
 - b. Firemen's Park Memorial Update
 - i. Jim Larabee/Larry Kilian
7. ANNOUNCEMENTS, FUTURE AGENDA ITEMS AND NEXT MEETING
 - a. May 9, 2018 5:00 pm
8. ADJOURNMENT

Gabe Haberkorn

Parks Coordinator

Posted, Emailed & Mailed: 12/06/2018

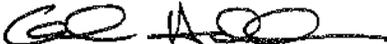
Committee Members: **Stinnett**, Kegler, Quimby, Kopplin and Strobel

Ex-Officio Advisory Members: Chad Yerges, Public Works Director; Katy Powers, Waterloo Youth Sports Organization Representative; Charles Crave – Waterloo Regional Trailhead Implementation Team.

PLEASE NOTE: It is possible that members of and possibly a quorum of members of other governmental bodies of the municipality may be in attendance at the above meeting(s) to gather information. No action will be taken by any governmental body other than that specifically noticed. Also, upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request such services please contact the clerk's office at the above location.

WATERLOO PARKS COMMISSION – MINUTES
December 13, 2017

1. ROLL CALL AND CALL TO ORDER. Parks Commission Chair Stinnett called the Parks Commission meeting to order at 5:02 pm in the Municipal Building Council Chambers. ROLL CALL: Voting members present: Stinnett, Kegler, Quimby. Absent: Kopplin & Strobel. Ex-officio members present: Parks Coordinator Gabe Haberkorn, Public Works Director Chad Yerges & WYSO Representative Katy Powers. Absent: WRT Representative Charley Crave. Others present: WSD Superintendent Brian Henning, Deputy Clerk Mike Kawula & Diane Graff of the Courier.
2. MEETING MINUTES APPROVAL: OCTOBER 11, 2017. MOTION: Moved by Kegler, seconded by Quimby to approve the meeting minutes as presented. VOICE VOTE: Motion carried.
3. CITIZEN INPUT. None.
4. REPORTS/UPDATES
 - a. Coordinator's Report. Haberkorn introduced Katy Powers as the new Ex-Officio Member of the Parks Commission and WYSO President. Also discussed was the closing of outdoor buildings that included electricity and water. Haberkorn also discussed that the Beautification Project was at \$8300. Mason Gate entrance still waiting on delivery of "WFD" steel signs to be put up by the DPW. Park Beautification Project will start with decorative stones to replace middle road section cement blocks in the spring. Waterloo Dog Park donors have been contacted and a review process is being done to see what can be done for fixes to the park. It will also be added to the Parks Beautification Project. Haberkorn talked about updates to the disc golf with the project on hold with Trek. 5-6 individuals have volunteered to help with the cement tee boxes for the course. Updates to scoreboards are ready for placement of the new receivers to be placed into them in the spring. Haberkorn then went on to discuss a \$5000 donation for sand volleyball courts in Firemen's Park and location was selected as the area where the "slider shack" now sits. A possible buyer of the "slider shack" has come forward, but no final word from that individual. Haberkorn then talked about sending out mailings to Senator Fitzgerald and Michel's Cooperation on possible donations to the Beautification Project. Haberkorn stated that a final push before the end of the year with personal delivery to each household in Waterloo of donation forms and information.
 - b. Parks Financial Report October & November. Kegler discussion on rentals & kitchen space. Noted.
 - c. 2017 Capital Projects. Noted.
5. UNFINISHED BUSINESS.
 - a. 720 West Madison Street Phase 4, Naming Rights. Stinnett discussed a letter by Maureen Giese. Haberkorn read letter from Giese to the commission. The letter discussed the naming rights go to a historic significance of what the tradition of the land was used for and Raymond "Butch" Fox were mentioned. Quimby had thoughts on the naming rights with the sale of properties around it and the purpose for the land. Superintendent Henning spoke about a collaboration with the school district. Students would help in the community during the day and then have a Character Run. Funds raised from this project would go towards the 720 W. Madison Street park. A city-wide competition would be held along with the student body to name the location. The students would choose the top 3 names to be put forward to the Parks Commission to finalize the top name. MOTION: Tabled to meeting of May 9, 2018.
 - b. Submittals for RFP – Tree Cutting in Firemen's Park. Haberkorn discussed receiving 4 bids that were submitted for the tree cutting. Discussion about donations were first before moving ahead with project. Also mentioned was that trees to be removed are dead and in close proximity to the Historic Pavilion. Haberkorn suggested splitting the project. MOTION: Moved by Quimby for Parks Director to use best judgement on tree removal and service provider, seconded by Kegler. VOICE VOTE: Motion Carried
 - c. Firemen's Park Memorial Update. MOTION: Tabled until next meeting.
6. INFORMATION.
 - a. Selling of underutilized park space for private homes. Discussion.
7. ANNOUNCEMENTS, FUTURE AGENDA ITEMS AND NEXT MEETING.
 - a. Next Meeting: March 14th, 2018 At 5:00 pm
8. ADJOURNMENT. MOTION: Adjourned by consensus. Approximate time: 6:00 pm



Gabe Haberkorn
Park Coordinator



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PARKS COORDINATOR REPORT

December 2017 – February 2018

EVENTS AND HIGHLIGHTS

- DONATION CAMPAIGN
 - Received \$13,00 in donations to date

ONGOING PROJECTS

- MASON ENTRANCE GATE
 - WFD Steel Sign & Lighting has been donated
 - Will be attached to wall in spring
- PARK BEAUTIFICATION PROJECT:
 - Tree Project around Pavilion
 - Bench area in front of Pavilion
 - Decorative Stones in middle section of roadway to replace stone blocks
 - Park Pavilion Flooring
 - Floor will be sanded and redone March 19-April 5
 - Dog Park
 - Fixing of fence line and proper updates
- BUILDING PROJECTS: Some projects that are needs at facilities
 - Firemen's Park Reunion Hall
 - New Roof needed – Cost Estimation: \$20,000
- DISC GOLF LEAGUE:
 - New Group started – hoping to incorporate into Friends of the Park
 - Moved a couple holes
 - Waiting to hear back from Trek on Disc Baskets & Equipment Donation
 - Volunteers will put in new cement tee boxes in spring
- SCOREBOARD UPDATES & FIXES
 - Softball Diamonds
 - Need to put in new receivers for scoreboards – working with Waterloo Utilities
- INFRASTRUCTURE FIXES NEEDED
 - Electrical
 - Roundhouse
 - Needs new fuse box and outlets
 - Pavilion Stage
 - Lights need to be rewired
 - Total cost: \$2000
- SAND VOLLEYBALL COURTS
 - Received a donation of \$5000 for the implementation of Sand Volleyball courts in Firemen's Park

- Location – Slider shack area between Reunion Hall and Bingo Hall
- 720 W. Madison Street
 - Working with Waterloo School District
 - Character Shuffle & Public information
 - Top 3 Names chosen for May Parks meeting
- Easter Egg Hunt
 - March 31st
- Spring Clean-up
 - April 21st

CAROUSEL

- INSPECTION
- FLOODING
 - During our inspection with the State, there was some flooding inside the Carousel

PROJECTS ON HOLD UNTIL 2019

DONATION CAMPAIGNS

- WATERLOO FIREMEN’S PARK BEAUTIFICATION & INFRASTRUCTURE PROJECT
 - Still raising funds thru donations & Grants
 - Most grants are 50/50 match programs
 - Mailings sent out to Michels Corporation & Scott Fitzgerald for funding
 - Asking \$50,000 for naming rights to Firemen’s Park Roadway
 - Total project over 10 years \$3 Million
 - Looking to reach \$100,000 by December 31, 2017
 - Looking into Companies to sponsor the Main Baseball Diamond

City of Waterloo Parks
Progress Report
3/7/2018 1:50 PM

MONTHLY REVENUE (ALL REVENUE SOURCES)													
	Jan 2018	Feb 2018	Mar 2018	Apr 2018	May 2018	Jun 2018	Jul 2018	Aug 2018	Sep 2018	Oct 2018	Nov 2018	Dec 2018	TOTAL 2018
Current YR Revenue (all sources) [1]	\$2,422	\$42,855	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,278
GOAL: Monthly Rev.	\$2,500	\$42,250	\$2,500	\$2,500	\$15,000	\$17,500	\$35,000	\$25,000	\$25,000	\$15,000	\$2,500	\$796	\$185,546
% of Goal	97%	101%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	24%
Prior Yr Receipts	\$1,015	\$2,643	\$2,779	\$2,087	\$15,033	\$46,097	\$30,398	\$22,667	\$19,341	\$13,145	\$4,905	\$1,720	\$161,830

SCHEDULED/PLANNED EVENTS (EVENT COUNT)													
	Jan 2018	Feb 2018	Mar 2018	Apr 2018	May 2018	Jun 2018	Jul 2018	Aug 2018	Sep 2018	Oct 2018	Nov 2018	Dec 2018	TOTAL 2018
WRT		2			1	2	1	1					7
FP - Outdoor Event				2	1	1	4		4				12
FP - Full Pavilion		1			1	2	1	1					6
FP - Upper Pavilion	1	2	2	4	4	3	3	3	4	3		1	30
FP - Lower Pavilion			2		2	2	3	1			1		11
FP - Bingo Hall						4	1	1					6
FP - Reunion Hall													0
FP - Roundhouse													0
FP - Bandstand Other					3	1	1	2					7
FP - Concession Bldg.						1							1
Other Park													0
Current YR Event-Days Count	1	5	4	6	12	16	14	9	8	3	1	1	80
Prior Yr Event Count	4	3	1	3	14	15	31	21	17	10	1	0	120
Yr/Yr Percent Comparison	25%	167%	400%	200%	86%	107%	45%	43%	47%	30%	100%	-	67%

NOTES:

[1] The bulk of budgeted property tax (\$52,750) is recognized in February, 76%

CITY OF WATERLOO
 DETAIL REVENUES /EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 2 MONTHS ENDING FEBRUARY 28, 2018

FUND 225 - SPECIAL REVENUE PARKS

		PERIOD		BUDGET		% OF
		ACTUAL	YTD ACTUAL	AMOUNT	VARIANCE	BUDGET
<u>REVENUES</u>						
<u>TAXES</u>						
225-41-4111-000	LOCAL TAX-GENERAL FUND	40,461.92	40,461.92	52,750.00	(12,288.08)	76.71
	TOTAL TAXES	40,461.92	40,461.92	52,750.00	(12,288.08)	76.71
<u>TAXES</u>						
225-43-4360-000	STATE GRANTS PARKS	.00	.00	2,246.00	(2,246.00)	.00
	TOTAL TAXES	.00	.00	2,246.00	(2,246.00)	.00
<u>LICENSES & PERMITS</u>						
225-44-4421-000	DOG PARK LICENSE	80.00	230.00	1,100.00	(870.00)	20.91
	TOTAL LICENSES & PERMITS	80.00	230.00	1,100.00	(870.00)	20.91
<u>PUBLIC CHARGES FOR SERVICE</u>						
225-46-4611-000	CAROUSEL RIDE FEES	.00	.00	750.00	(750.00)	.00
225-46-4620-000	FACILITY RENTAL TRAILHEAD	1,520.00	385.00	4,500.00	(4,115.00)	8.56
225-46-4622-000	FACILITY RENTAL FIREMEN'S PARK	.00	1,500.00	30,000.00	(28,500.00)	5.00
225-46-4623-000	ENTERTAINMENT/TOURNAMENT/LEAGU	.00	.00	2,500.00	(2,500.00)	.00
225-46-4630-000	PARKS CONCESSIONS	.00	.00	5,000.00	(5,000.00)	.00
225-46-4632-000	PARKS ALCOHOL	821.00	1,188.00	45,000.00	(43,812.00)	2.64
225-46-4638-000	PARKS BARTENDERS	.00	.00	1,250.00	(1,250.00)	.00
225-46-4674-000	CAROUSEL RENTAL	.00	175.00	1,000.00	(825.00)	17.50
	TOTAL PUBLIC CHARGES FOR SERVICE	2,341.00	3,248.00	90,000.00	(86,752.00)	3.61
<u>MISCELLANEOUS REVENUES</u>						
225-48-4800-000	MISC REVENUES	2.50	2.50	.00	2.50	.00
225-48-4850-000	DONATIONS TRAILHEAD	.00	.00	200.00	(200.00)	.00
225-48-4852-000	DONATIONS FIREMEN'S PARK	.00	1,065.20	25,000.00	(23,934.80)	4.26
225-48-4854-000	DONATIONS CAROUSEL	.00	300.00	1,500.00	(1,200.00)	20.00
225-48-4856-000	DONATIONS DOG PARK	.00	.00	750.00	(750.00)	.00
225-48-4862-000	DONATIONS JULY 4TH	.00	.00	12,000.00	(12,000.00)	.00
	TOTAL MISCELLANEOUS REVENUES	2.50	1,367.70	39,450.00	(38,082.30)	3.47

CITY OF WATERLOO
 DETAIL REVENUES /EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 2 MONTHS ENDING FEBRUARY 28, 2018

FUND 225 - SPECIAL REVENUE PARKS

	PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT	VARIANCE	% OF BUDGET
TOTAL FUND REVENUE	42,885.42	45,307.62	185,546.00	(140,238.38)	24.42
 <u>EXPENDITURES</u>					
<u>LEGISLATIVE SUPPORT</u>					
225-51-5112-390 LEGIS SUPPORT SALES TAX	.00	.00	4,000.00	4,000.00	.00
TOTAL LEGISLATIVE SUPPORT	.00	.00	4,000.00	4,000.00	.00
 <u>MISCELLANEOUS GENERAL GOVT</u>					
225-51-5190-906 MISC GEN GOVT UNEMPLOYMENT ST	.00	.00	3,012.00	3,012.00	.00
TOTAL MISCELLANEOUS GENERAL GOVT	.00	.00	3,012.00	3,012.00	.00
 <u>MACHINERY & EQUIPMENT</u>					
225-53-5324-340 MACH & EQUIP SUPPLY GROUNDS	.00	.00	3,000.00	3,000.00	.00
225-53-5324-342 MACH & EQUIP GAS & OIL	.00	.00	1,750.00	1,750.00	.00
225-53-5324-354 MACH & EQUIP REP EQUIP GROUN	.00	.00	1,750.00	1,750.00	.00
TOTAL MACHINERY & EQUIPMENT	.00	.00	6,500.00	6,500.00	.00
 <u>PARKS ADMIN</u>					
225-55-5505-292 PARKS ADMIN MARKETING	234.10	234.10	3,000.00	2,765.90	7.80
225-55-5505-320 PARKS ADMIN DUES & MEMBERSHIP	.00	.00	750.00	750.00	.00
225-55-5505-350 PARKS ADMIN OFFICE SUPPLIES	16.98	16.98	125.00	108.02	13.58
225-55-5505-380 PARKS ADMIN COMPUTER MAINT/SUP	.00	.00	500.00	500.00	.00
225-55-5505-399 PARKS ADMIN MISC	.00	.00	100.00	100.00	.00
TOTAL PARKS ADMIN	251.08	251.08	4,475.00	4,223.92	5.61

CITY OF WATERLOO
 DETAIL REVENUES /EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 2 MONTHS ENDING FEBRUARY 28, 2018

FUND 225 - SPECIAL REVENUE PARKS

	PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT	VARIANCE	% OF BUDGET
<u>PARKS - FIREMEN'S PARK</u>					
225-55-5510-221 FIREMEN'S PARK ELECTRIC	918.63	918.63	12,500.00	11,581.37	7.35
225-55-5510-222 FIREMEN'S PARK HEAT	.00	711.25	3,500.00	2,788.75	20.32
225-55-5510-223 FIREMEN'S PARK WATER/SEWER	318.73	318.73	3,500.00	3,181.27	9.11
225-55-5510-341 FIREMEN'S PARK COMMUNICATION	.00	130.06	900.00	769.94	14.45
225-55-5510-350 FIREMEN'S PARK FACILITY SUPPLY	73.70	73.70	2,500.00	2,426.30	2.95
225-55-5510-351 FIREMEN'S PARK FACILITY MAINT	23.93	420.37	2,000.00	1,579.63	21.02
225-55-5510-354 FIREMEN'S PARK ALCOHOL	909.10	954.10	20,000.00	19,045.90	4.77
225-55-5510-356 FIREMEN'S PARK CONCESSIONS	.00	87.50	2,000.00	1,912.50	4.38
225-55-5510-357 FIREMEN'S PARK DOG PARK	.00	.00	500.00	500.00	.00
225-55-5510-358 FIREMEN'S PARK JULY 4TH EVENT	.00	.00	12,000.00	12,000.00	.00
225-55-5510-359 FIREMEN'S PARK ENTERTAINMENT	.00	.00	5,000.00	5,000.00	.00
225-55-5510-360 FIREMEN'S PARK CAROUSEL	.00	55.00	2,000.00	1,945.00	2.75
TOTAL PARKS - FIREMEN'S PARK	2,244.09	3,669.34	66,400.00	62,730.66	5.53
<u>PARKS - TRAILHEAD</u>					
225-55-5520-221 TRAILHEAD-WRT ELECTRIC	151.66	151.66	1,500.00	1,348.34	10.11
225-55-5520-222 TRAILHEAD-WRT HEAT	272.60	634.19	1,750.00	1,115.81	36.24
225-55-5520-223 TRAILHEAD-WRT WATER/SEWER	104.64	104.64	800.00	695.36	13.08
225-55-5520-240 TRAILHEAD- WRT BLDG MAINT	.00	.00	250.00	250.00	.00
225-55-5520-290 TRAILHEAD-WRT CLEAN CONTRACT	400.00	800.00	450.00	(350.00)	177.78
225-55-5520-291 TRAILHEAD-WRT SECURITY CONTR	.00	1,105.20	2,000.00	894.80	55.26
225-55-5520-341 TRAILHEAD-WRT COMMUNICATION	.00	150.00	1,750.00	1,600.00	8.57
225-55-5520-350 TRAILHEAD-WRT CLEANING SUPPLY	.00	.00	300.00	300.00	.00
TOTAL PARKS - TRAILHEAD	928.90	2,945.69	8,800.00	5,854.31	33.47
<u>PARKS WAGES</u>					
225-55-5522-110 PARKS SALARY COORDINATOR	3,653.84	5,480.76	47,500.00	42,019.24	11.54
225-55-5522-124 PARKS SEASONAL GROUNDS	.00	.00	10,000.00	10,000.00	.00
225-55-5522-125 PARKS WAGES PART-TIME	210.00	210.00	5,000.00	4,790.00	4.20
225-55-5522-151 PARKS SOC SEC	290.33	564.60	4,782.00	4,217.40	11.81
225-55-5522-152 PARKS RETIREMENT	244.80	489.60	3,500.00	3,010.40	13.99
225-55-5522-153 PARKS HEALTH INS	1,561.22	3,122.44	20,457.00	17,334.56	15.26
225-55-5522-154 PARKS INCOME & LIFE INS	7.94	15.88	100.00	84.12	15.88
TOTAL PARKS WAGES	5,968.13	9,883.28	91,339.00	81,455.72	10.82

CITY OF WATERLOO
 DETAIL REVENUES /EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 2 MONTHS ENDING FEBRUARY 28, 2018

FUND 225 - SPECIAL REVENUE PARKS

	PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT	VARIANCE	% OF BUDGET	
<u>PARKS - OTHER</u>						
225-55-5530-221	PARKS OTHER ELECTRIC	12.96	12.96	100.00	87.04	12.96
225-55-5530-223	PARKS OTHER WATER & SEWER	29.17	29.17	300.00	270.83	9.72
225-55-5530-310	PARKS OTHER SUPPLIES	.00	.00	500.00	500.00	.00
225-55-5530-510	PROPERTY INSURANCE	.00	.00	360.00	360.00	.00
225-55-5530-511	WORKER'S COMPENSATION	.00	.00	1,884.00	1,884.00	.00
225-55-5530-512	LIABILITY INSURANCE	.00	.00	1,022.00	1,022.00	.00
	TOTAL PARKS - OTHER	<u>42.13</u>	<u>42.13</u>	<u>4,166.00</u>	<u>4,123.87</u>	<u>1.01</u>
	TOTAL FUND EXPENDITURES	<u>9,434.33</u>	<u>16,791.52</u>	<u>188,692.00</u>	<u>171,900.48</u>	<u>8.90</u>
	NET REVENUES OVER EXPENDITURES	<u>33,451.09</u>	<u>28,516.10</u>	<u>(3,146.00)</u>	<u>31,662.10</u>	<u>906.42</u>

WATERLOO FIREMEN'S PARK

NEW FEE SCHEDULE - #2 2016

BUILDINGS & GROUNDS FEES

<u>Alcohol Served Events</u>	<u>RESIDENT PRIVATE</u>	<u>NON-RESIDENT PRIVATE</u>	<u>RESIDENT PUBLIC</u>	<u>NON-RESIDENT PUBLIC</u>
ENTIRE PARK	SEE PARKS COORDINATOR FOR SPECIAL EVENTS			
ENTIRE PAVILION	\$1,000	\$1,100	\$600	\$700
UPPER PAVILION	\$750	\$850	\$400	\$500
LOWER PAVILION	\$650	\$750	\$300	\$400
BINGO HALL	\$200	\$300	\$150	\$200
REUNION HALL	\$150	\$250	\$125	\$175
WATERLOO REGIONAL TRAILHEAD	\$150 Full Day - \$85 Less than 4 hours **\$50 Deposit Required**			
BASEBALL DIAMOND (billed every 3 hours)	\$85	\$85	\$85	\$85
HAMBURGER/CONCESSION STAND	\$50	\$50	\$50	\$50
SOFTBALL DIAMOND (billed every 3 hours)	\$50	\$50	\$50	\$50
BANDSTAND/OPEN SHELTERS	\$25	\$25	\$25	\$25
TOURNAMENT FEE	\$100	\$100	\$100	\$100

<u>Non Alcohol Events</u>	<u>RESIDENT PRIVATE</u>	<u>NON-RESIDENT PRIVATE</u>
ENTIRE PARK	SEE PARKS COORDINATOR FOR SPECIAL EVENTS	
ENTIRE PAVILION	\$700	\$800
UPPER PAVILION	\$450	\$550
LOWER PAVILION	\$350	\$450
BINGO HALL	\$175	\$275
REUNION HALL	\$150	\$250
WATERLOO REGIONAL TRAILHEAD	Please See Above For Rental Cost	
BASEBALL DIAMOND (billed every 3 hours)	\$85	\$85
HAMBURGER/CONCESSION STAND	\$50	\$50
SOFTBALL DIAMOND (billed every 3 hours)	\$50	\$50
BANDSTAND/OPEN SHELTERS	\$25	\$25
TOURNAMENT FEE	\$100	\$100

All Charitable Non-Profits will receive a 50% discount on building rentals with proof of exempt status.

<u>Miscellaneous Fees</u>			
BASEBALL FIELD LIGHTS (per Hour)	\$25	OUTDOOR CHAIRS	\$100
PARK LABORER	\$12	OUTDOOR CHAIRS W/SETUP	\$150
BARTENDER (per hour/each)	\$12	PREP OF BASEBALL FIELD (each time)	\$25

Additional charges may be applied for any use of city resources

WATERLOO FIREMEN'S PARK

PROPOSED FEE SCHEDULE - #1 2018

BUILDINGS & GROUNDS FEES

<u>Alcohol Served Events</u>	RESIDENT <u>PRIVATE</u>	NON-RESIDENT <u>PRIVATE</u>	RESIDENT <u>PUBLIC</u>	NON-RESIDENT <u>PUBLIC</u>
ENTIRE PARK	SEE PARKS COORDINATOR FOR SPECIAL EVENTS			
ENTIRE PAVILION	\$1,500	\$1,700	\$800	\$1,000
UPPER PAVILION	\$1,000	\$1,100	\$650	\$750
LOWER PAVILION	\$650	\$750	\$300	\$400
BINGO HALL	\$200	\$300	\$150	\$200
REUNION HALL	\$150	\$250	\$125	\$175
WATERLOO REGIONAL TRAILHEAD	\$150 Full Day - \$100 Less than 4 hours			
MAUNESHA BUILDING CENTER	\$200 Full Day - \$150 Less than 4 hours			
BASEBALL DIAMOND (billed every 3 hours)	\$100	\$100	\$100	\$100
HAMBURGER/CONCESSION STAND	\$50	\$50	\$50	\$50
SOFTBALL DIAMOND (billed every 3 hours)	\$50	\$50	\$50	\$50
BANDSTAND/OPEN SHELTERS	\$25	\$25	\$25	\$25
TOURNAMENT FEE	\$100	\$100	\$100	\$100

<u>Non Alcohol Events</u>	RESIDENT <u>PRIVATE</u>	NON-RESIDENT <u>PRIVATE</u>
ENTIRE PARK	SEE PARKS COORDINATOR FOR SPECIAL EVENTS	
ENTIRE PAVILION	\$900	\$1,100
UPPER PAVILION	\$700	\$800
LOWER PAVILION	\$350	\$450
BINGO HALL	\$175	\$275
REUNION HALL	\$150	\$250
WATERLOO REGIONAL TRAILHEAD	Please See Above For Rental Cost	
MAUNESHA BUILDING CENTER	Please See Above For Rental Cost	
BASEBALL DIAMOND (billed every 3 hours)	\$100	\$100
HAMBURGER/CONCESSION STAND	\$50	\$50
SOFTBALL DIAMOND (billed every 3 hours)	\$50	\$50
BANDSTAND/OPEN SHELTERS	\$25	\$25
TOURNAMENT FEE	\$100	\$100

All Charitable Non-Profits will receive a 50% discount on building rentals with proof of exempt status.

All Rentals are required to have a deposit for key exchange. All Deposits are refundable at the conclusion of event, facility cleared by Waterloo Parks Department and keys returned with cleaning checklist.

**Pavilion Rentals - \$500*

**Waterloo Regional Trailhead Rentals - \$100*

**Maunesh Business Center Rentals - \$100*

<u>Miscellaneous Fees</u>				
BASEBALL FIELD LIGHTS (per Hour)	\$25	OUTDOOR CHAIRS	\$200	Additional charges may be applied for any use of city resources
PARK LABORER	\$12	OUTDOOR CHAIRS W/SETUP	\$300	
BARTENDER (per hour/each)	\$12	PREP OF BASEBALL FIELD (each time)	\$25	