



136 North Monroe Street
Waterloo, WI 53594
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WATERLOO PARKS COMMISSION – AGENDA

Pursuant to Section 19.84 Wisconsin Statutes, notice is hereby given to the public and news media, that a public meeting will be held to consider the following:

Date: WEDNESDAY, AUGUST 8, 2018
Time: 5:00 P.M.
Location: COUNCIL CHAMBERS, MUNICIPAL BUILDING, 136 N. MONROE ST.

1. ROLL CALL AND CALL TO ORDER
2. MEETING MINUTES APPROVAL: MAY 9, 2018
3. CITIZEN INPUT
4. REPORTS/UPDATES
 - a. Coordinator's Report
 - b. Parks Financial Report
 - c. 2018 Capital Projects
5. NEW BUSINESS
 - a. 720 West Madison Street Phase 4, Naming Rights
 - i. Final 3 names
 1. Attached
 - b. 2019 Budget Submittal
6. INFORMATION
 - a. Sewer Replacement in Firemen's Park
 - b. Baseball Field Tile Replacement and Naming Rights
7. ANNOUNCEMENTS, FUTURE AGENDA ITEMS AND NEXT MEETING
 - a. August 8, 2018 5:00 pm
8. ADJOURNMENT

Gabe Haberkorn

Parks Coordinator

Posted, Emailed & Mailed: 12/06/2017

Committee Members: **Stinnett**, Kegler, Quimby, Kopplin and Strobel

Ex-Officio Advisory Members: Chad Yerges, Public Works Director; Katy Powers, Waterloo Youth Sports Organization Representative; Charles Crave – Waterloo Regional Trailhead Implementation Team.

PLEASE NOTE: It is possible that members of and possibly a quorum of members of other governmental bodies of the municipality may be in attendance at the above meeting(s) to gather information. No action will be taken by any governmental body other than that specifically noticed. Also, upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request such services please contact the clerk's office at the above location.

WATERLOO PARKS COMMISSION – MINUTES

May 9, 2018

1. ROLL CALL AND CALL TO ORDER. Parks Commission Chair Stinnett called the Parks Commission meeting to order at 5:04 pm in the Municipal Building Council Chambers. ROLL CALL: Voting members present: Stinnett, Kegler, Quimby. Absent: Kopplin & Strobel. Ex-officio members present: Parks Coordinator Gabe Haberkorn, Public Works Director Chad Yerges & WRT Representative Charley Crave. Absent: WYSO Representative Katy Powers. Others present: Maureen Giese & Diane Graff of the Courier.
2. MEETING MINUTES APPROVAL: DECEMBER 12, 2017. MOTION: Moved by Quimby, seconded by Kegler to approve the meeting minutes as presented. VOICE VOTE: Motion carried.
3. CITIZEN INPUT. None.
4. REPORTS/UPDATES
 - a. Coordinator's Report. Haberkorn discussed that the Beautification Project was at \$13000. Easter Egg Hunt was around 75 children despite bad weather. Spring Clean was scheduled for April 21, moved to April 28 due to snow. Still managed to gather 20 volunteers and the project was successful. Mason Gate entrance steel signs delivered and plantings moved for signage. Solar lights will be purchased for sign. Park Beautification Project has started with removal of trees in front of Pavilion. Retaining wall project will begin soon and Haberkorn will be meeting with a group for possible donation to project on June 19. Decorative stones will be done around the same time as new sitting area. Flooring in Pavilion is complete with a refinish project scheduled for the winter. Waterloo Dog Park donors have been contacted and a review process is being done to see what can be done for fixes to the park. Maureen Giese spoke of bench area in front of Pavilion. She discussed the access of sitting area by cars driving down the park road and safety of visitors. Haberkorn discussed that it is going to be a sitting/memorial garden. Haberkorn then spoke about Reunion Hall roof cost of \$20,000. Kegler talked of using Shoe Factory money to repair roof. Updates to scoreboards are done and ready for placement of the new receivers in the spring. Working with WYSO to put in receivers with scaffolding in place. Infrastructure fixes done were some electrical to Roundhouse and Bandstand areas. Haberkorn then went on to discuss a possible grant program for new lighting through WPPI. Sand Volleyball Court is moving forward. A possible buyer of the "slider shack" has fallen through. Character Shuffle for the School District has been cancelled. Carousel inspection was completed in April. Flooding occurred in the Carousel, but since has been rectified. No damage occurred during the flooding. Mr. Wolfgram is having surgery and will not be able to help in his normal capacity with the Carousel this summer. Lisa Parr for Carousel Restoration wants to come and restore the Carousel horses, but we have decided to wait another year. Maureen Giese talked about Lisa taking one horse at a time over the winter months. Waterloo Parks received a check for \$900 from the Schwandt Foundation for Park Beautification Project. Coordinator Haberkorn did not hear back from Michels on naming rights for the Park Roadway.
 - b. Parks Financial Report December through April. Discussion on event totals being lower as Summer Baseball Schedules are not entered. Noted.
 - c. 2017 Capital Projects. Noted.
5. UNFINISHED BUSINESS.
 - a. Seasonal Employees, Payroll. Haberkorn spoke about a pay increase of \$1.00 for Arty Holzhueter. Funds with 2018 budget.
 - b. Park Rental Increase. Haberkorn discussed Pavilion being fully booked and raising prices would still keep us at the area average. He also discussed the Maunessa Business Center is on the new schedule as well. Fees would increase \$250 for all Pavilion Rentals and \$500 in a Rental Deposit. Discussion. MOTION: Moved by Quimby to send to Finance Committee for rental increase, seconded by Crave. VOICE VOTE: Motion Carried
 - c. Addressing 2017 Parks Financial Deficit. Discussion. Maureen Giese asked if we have looked at other parks to help address expenses. Haberkorn spoke of a possible funding source for other parks to take some of the burden off of the overall Parks Budget. Giese also spoke about Veterans Park and what is to be done moving forward so it is not forgotten. She spoke that in some minds that the memorial is a disgrace on that is has not been kept up. Stinnett spoke about on the previous quote received of fixing the Monument was \$15,000. Giese also stated that Firemen's Park is our main priority, but to not forget about the Veterans Park or other Parks in Waterloo. MOTION: Moved by Quimby to send to a packet to Finance for their next meeting, seconded by Kegler. VOICE VOTE: Motion Carried
 - d. 720 West Madison Street Phase 4, Naming Rights. Discussion. Haberkorn stated that the school did not have their final 3 names selected and asked for it to be tabled until the next meeting. Haberkorn spoke that they have 20 some names submitted along with 3 from Maureen Giese and 3 from Jean Jordan. Giese spoke of delayed action the same as the no action. Believes action should be taken next month, not the

next meeting. She spoke it helps build character and just dropping it does just the opposite. Stinnett stated that with Haberkorn being a full time employee for the city and proving that he does an excellent job, this would not happen. Haberkorn spoke of two possible outcomes: A June 13 meeting would match up with end of the school year. A September 10 meeting would be in line with the start of school. MOTION: Tabled until August 8

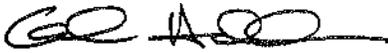
6. INFORMATION.

- a. Firemen's Park Memorial Update. Haberkorn spoke that the American Legion has taken all but three memorials. Discussion.
- b. Ash Borer in Firemen's Park (Waterloo Area). Haberkorn spoke of 50 trees in Firemen's Park that have the Emerald Ash Borer. Trees will have to be removed. Discussion.
- c. Sewer Replacement in Firemen's Park. Haberkorn spoke about the Tile System for the Main Baseball Field has collapsed and needed to be replaced. Haberkorn then stated of the replacement of sewer lines to the lift station from Firemen's Park. Discussion

7. ANNOUNCEMENTS, FUTURE AGENDA ITEMS AND NEXT MEETING.

- a. Next Meeting: August 8th, 2018 at 5:00 pm

8. ADJOURNMENT. MOTION: Adjourned by consensus. Approximate time: 6:29 pm



Gabe Haberkorn
Park Coordinator



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PARKS COORDINATOR REPORT

December 2017 – February 2018

EVENTS AND HIGHLIGHTS

- SUMMER CONCERT SERIES
 - 3 dates finished
 - Weather & mosquitoes
 - 2 dates left
 - August 9 & August 30
- JULY 4TH CELEBRATION
 - Successful
 - Approx. \$2500 ahead
- BANDSTAND FACELIFT
 - Repainted bandstand with new lighting
 - Help from Cornerstone Church
- MUSIC & MOVIE NIGHT

ONGOING PROJECTS

- PARK BEAUTIFICATION PROJECT:
 - Tree Project around Pavilion
 - Bench area in front of Pavilion – Pulling from Shoe Factory \$
 - Decorative Stones in middle section of roadway to replace stone blocks
 - Dog Park
 - Fixing of fence line and proper updates
- DISC GOLF LEAGUE:
 - New Group started – hoping to incorporate into Friends of the Park
 - Moved a couple holes
 - Waiting to hear back from Trek on Disc Baskets & Equipment Donation
 - Volunteers will put in new cement tee boxes in spring
- SAND VOLLEYBALL COURTS
 - Received a donation of \$5000 for the implementation of Sand Volleyball courts in Firemen's Park
 - Electrical has been identified and will be removed so building can be removed.
- BASEBALL FIELD TILING SYSTEM
 - Naming rights to the 113 year old baseball field
 - Approximate Cost \$30,000
 - Official title - Skalitzky Field at Firemen's Park
- SEWER REPLACEMENT THROUGHOUT FIREMEN'S PARK
- CELL TOWER IN FIREMEN'S PARK

FINISHED PROJECTS

- PARK PAVILION FLOOR
 - Finished April 5th – Will sand and lay new poly this winter
- SCOREBOARD UPDATES & FIXES
 - Softball Diamonds
 - Need to put in new receivers for scoreboards – working with Waterloo Utilities & WYSO on dates when fields are dry enough
- INFRASTRUCTURE FIXES NEEDED
 - Electrical
 - Roundhouse
 - Needs new fuse box and outlets
 - Pavilion Stage
 - Lights need to be rewired
 - Total cost: \$2000
- 720 W. Madison Street
 - Working with Waterloo School District
 - Character Shuffle & Public information
 - Top 3 Names chosen for May Parks meeting
- MASON ENTRANCE GATE
 - WFD Steel Sign & Lighting has been donated

CAROUSEL

- DONATION BOARDS
 - Meeting with Individuals to go over finishing the donation wall in the kiosk at Carousel

PROJECTS ON HOLD UNTIL 2020

- BUILDING PROJECTS: Some projects that are needs at facilities
 - Firemen's Park Reunion Hall
 - New Roof needed – Cost Estimation: \$20,000

DONATION CAMPAIGNS

- WATERLOO FIREMEN'S PARK BEAUTIFICATION & INFRASTRUCTURE PROJECT
 - Lion Fountain Restoration – W&K Day

Waterloo's 4th of July - 2018

TUESDAY- JULY 3

Roundhouse Area/Bandstand

8:00 pm – 11:30 Granny Shot

Main Diamond

7:00 pm – Home Talent

WEDNESDAY – JULY 4

Main Diamond

10:00 am – Teeners Baseball

Noon – American Legion Baseball

2:00 pm – Home Talent

Roundhouse Area/Band Stand

10:00 am – City Band

Noon – Kids Show:

5:00 pm – The DeVilles (Scott Hartwig)

9:30 pm – Firework Show

Pavilion

10:00 am – Euchre Tournament (Linda Wilke)

Noon – Bingo Tournament (VFW)

All Day – Food out of Kitchen (St. Johns: Roast Beef/French Fries) (St. Paul's: Ice Cream/Pie & BBQ)

Bingo Hall

All Day – Food out of Kitchen (American Legion/Auxiliary Burgers, Brats & Walking Tacos)

BEER AREAS OPEN/CLOSE TIMES:

Friday

SOFTBALL TOURNAMENT – 5:00 PM TO MIDNIGHT (2)

Saturday

SOFTBALL TOURNAMENT – 8:00 AM TO MIDNIGHT (2)

UPPER PAVILION – 8:00 AM TO 4:00 PM (1)

UPPER PAVILION – 6:00 PM TO MIDNIGHT (2)

Tuesday

UPPER PAVILION – 10:00 AM TO 5:00 PM (1)

LOWER PAVILION – 8:00 AM TO MIDNIGHT (2)

ROUNDHOUSE – 8:00 AM TO MIDNIGHT (2)

TICKET BOOTH – 8:00 AM TO MIDNIGHT (2)

Bartender Cost: 137 Hours (Bartenders/location) @ \$10.00/hour = \$1370.00 (\$1474.81 TOTAL)

Donation Items

Fireworks: SPEILBAUER - \$8,000

Band: The Devilles - \$750

Band: Granny Shot - \$1,000

Kids Show & Entertainment: \$1000

Kids Area Equipment: \$750
Bartenders: 1964.61
Electrical & Misc: 250
Softball Tournament: \$1250
Hubred Septci: \$300
DEBS Wholesale: 193.41
Alcohol Cost: 2491.58
Pepsi: 849.35
Total Deficit: \$18798.95

Total Donations Received From Major Donations: \$6450
Total Donations Received From Donation Campaign: \$1530
Raffle Total Back: \$3232
Cash Deposit: \$9835.16
Total Revenue: \$21047.16

Total: \$2248.21

Contacts:

Granny Shot – Dan Titus (608) 358-1360 dan_titus@trekbikes.com
The DeVilles – Scott Hartwig
Jeff McMullen Magic – Jeff McMullen jbmcmullen@aol.com
Bingo – Paul Mattson (920) 253-6709 mattsonpm@gmail.com
Euchre – Linda Wilke (920) 319-2827 lwilkeavonrep@yahoo.com
Home Talent Baseball – Dale Hensler
Teeners Baseball – Greg Peterson
American Legion – Kyle Nietzel
St. Pauls – Valerie Silha
St. John – Gary Duckert
American Legion – Bob Hauptli
Spielbauer Fireworks Co. – Patrick Spielbauer (920) 336-0446
Terry Lamack (Operator) (715) 701-1790

City of Waterloo Parks
Progress Report
8/2/2018 2:59 PM

MONTHLY REVENUE (ALL REVENUE SOURCES)													
	Jan 2018	Feb 2018	Mar 2018	Apr 2018	May 2018	Jun 2018	Jul 2018	Aug 2018	Sep 2018	Oct 2018	Nov 2018	Dec 2018	TOTAL 2018
Current YR Revenue (all sources) [1]	\$2,422	\$42,855	\$2,696	\$7,548	\$12,702	\$8,893	\$30,111	\$0	\$0	\$0	\$0	\$0	\$107,228
GOAL: Monthly Rev.	\$2,500	\$42,250	\$2,500	\$2,500	\$15,000	\$17,500	\$35,000	\$25,000	\$25,000	\$15,000	\$2,500	\$796	\$185,546
% of Goal	97%	101%	108%	302%	85%	51%	86%	0%	0%	0%	0%	0%	58%
Prior Yr Receipts	\$1,015	\$2,643	\$2,779	\$2,087	\$15,033	\$46,097	\$30,398	\$22,667	\$19,341	\$13,145	\$4,905	\$1,720	\$161,830

SCHEDULED/PLANNED EVENTS (EVENT COUNT)													
	Jan 2018	Feb 2018	Mar 2018	Apr 2018	May 2018	Jun 2018	Jul 2018	Aug 2018	Sep 2018	Oct 2018	Nov 2018	Dec 2018	TOTAL 2018
WRT		2			1	2	1	1					7
FP - Outdoor Event				5	9	9	14	4	4				45
FP - Full Pavilion		1			1	2	1	1					6
FP - Upper Pavilion	1	2	3	4	4	3	3	3	4	3		1	31
FP - Lower Pavilion			2		2	3	4	1			1		13
FP - Bingo Hall						5	1	1					7
FP - Reunion Hall													0
FP - Roundhouse													0
FP - Bandstand Other					3	1	1	2					7
FP - Concession Bldg.						1							1
Other Park													0
Current YR Event-Days Count	1	5	5	9	20	26	25	13	8	3	1	1	117
Prior Yr Event Count	4	3	1	3	14	15	31	21	17	10	1	0	120
Yr/Yr Percent Comparison	25%	167%	500%	300%	143%	173%	81%	62%	47%	30%	100%	-	98%

NOTES:

[1] The bulk of budgeted property tax (\$52,750) is recognized in February, 76%

CITY OF WATERLOO

BALANCE SHEET

JULY 31, 2018

FUND 225 - SPECIAL REVENUE PARKS

ASSETS

225-11100	TREASURER'S CASH	(76,760.81)	
225-11400	PARKS ATM CHECKING ACCOUNT	7,357.13	
225-11800	PETTY CASH	1,000.00	
225-11850	PETTY CASH PARKS ATM	.00	
225-11900	PETTY CASH CAROUSEL	50.00	
225-13101	ACCOUNTS RECEIVABLE PRIOR YEAR	.00	
225-15800	DUE FROM AGENCY FUND TAXES	12,288.08	
	TOTAL ASSETS		(56,065.60)

LIABILITIES AND EQUITY

LIABILITIES

225-21100	VOUCHERS PAYABLE	(.67)	
225-21102	WAGES PAYABLE	.00	
225-24301	SECURITY DEPOSITS	100.00	
225-26100	DEFERRED REVENUE	12,288.08	
225-26200	DEFERRED REVENUE GRANTS	.00	
	TOTAL LIABILITIES		12,387.41

FUND EQUITY

225-32600	FUND BALANCE	(93,768.67)	
225-32601	TRAILHEAD-WRT	.00	
225-32602	FIREMEN'S PARK	2,750.00	
225-32603	YOUTH PROGRAMS	.00	
225-32604	DONATIONS NOT SPECIFIC	.00	
225-32605	JULY 4TH CELEBRATION	.00	
225-32625	PARK EQUIPMENT CARRYOVER	.00	
225-32627	PLAYGROUND EQUIPMENT CARRYOVER	.00	
225-32629	MAUNESHA RIVER DOG PARK	.00	
225-32632	VET'S PARK 720 W MADISON ST	.00	
225-34105	FUND BALANCE SHOE FACTORY	19,780.39	
225-39999	FUND BALANCE-CAROUSEL	25,186.91	
	REVENUE OVER EXPENDITURES - YTD	(22,401.64)	
	TOTAL FUND EQUITY		(68,453.01)
	TOTAL LIABILITIES AND EQUITY		(56,065.60)

CITY OF WATERLOO
 DETAIL REVENUES /EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 7 MONTHS ENDING JULY 31, 2018

FUND 225 - SPECIAL REVENUE PARKS

		PERIOD		BUDGET		% OF
		ACTUAL	YTD ACTUAL	AMOUNT	VARIANCE	BUDGET
<u>REVENUES</u>						
<u>TAXES</u>						
225-41-4111-000	LOCAL TAX-GENERAL FUND	.00	40,461.92	52,750.00	(12,288.08)	76.71
	TOTAL TAXES	.00	40,461.92	52,750.00	(12,288.08)	76.71
<u>TAXES</u>						
225-43-4360-000	STATE GRANTS PARKS	.00	.00	2,246.00	(2,246.00)	.00
	TOTAL TAXES	.00	.00	2,246.00	(2,246.00)	.00
<u>LICENSES & PERMITS</u>						
225-44-4421-000	DOG PARK LICENSE	23.00	553.00	1,100.00	(547.00)	50.27
	TOTAL LICENSES & PERMITS	23.00	553.00	1,100.00	(547.00)	50.27
<u>PUBLIC CHARGES FOR SERVICE</u>						
225-46-4611-000	CAROUSEL RIDE FEES	.00	.00	750.00	(750.00)	.00
225-46-4620-000	FACILITY RENTAL TRAILHEAD	450.00	1,660.00	4,500.00	(2,840.00)	36.89
225-46-4622-000	FACILITY RENTAL FIREMEN'S PARK	4,615.00	16,145.00	30,000.00	(13,855.00)	53.82
225-46-4623-000	ENTERTAINMENT/TOURNAMENT/LEAGU	6,196.75	6,196.75	2,500.00	3,696.75	247.87
225-46-4630-000	PARKS CONCESSIONS	338.00	1,619.00	5,000.00	(3,381.00)	32.38
225-46-4632-000	PARKS ALCOHOL	12,117.41	22,605.41	45,000.00	(22,394.59)	50.23
225-46-4636-000	PARKS ADVERTISING FEE	.00	1,950.00	.00	1,950.00	.00
225-46-4638-000	PARKS BARTENDERS	600.00	2,100.00	1,250.00	850.00	168.00
225-46-4674-000	CAROUSEL RENTAL	240.00	415.00	1,000.00	(585.00)	41.50
	TOTAL PUBLIC CHARGES FOR SERVICE	24,557.16	52,691.16	90,000.00	(37,308.84)	58.55
<u>MISCELLANEOUS REVENUES</u>						
225-48-4800-000	MISC REVENUES	.00	102.50	.00	102.50	.00
225-48-4830-000	SALE OF CITY PROPERTY	.00	295.96	.00	295.96	.00
225-48-4850-000	DONATIONS TRAILHEAD	.00	.00	200.00	(200.00)	.00
225-48-4852-000	DONATIONS FIREMEN'S PARK	50.00	2,990.20	25,000.00	(22,009.80)	11.96
225-48-4854-000	DONATIONS CAROUSEL	900.92	1,440.92	1,500.00	(59.08)	96.06
225-48-4856-000	DONATIONS DOG PARK	.00	4.00	750.00	(746.00)	.53
225-48-4862-000	DONATIONS JULY 4TH	4,580.00	8,030.00	12,000.00	(3,970.00)	66.92
	TOTAL MISCELLANEOUS REVENUES	5,530.92	12,863.58	39,450.00	(26,586.42)	32.61

CITY OF WATERLOO
 DETAIL REVENUES /EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 7 MONTHS ENDING JULY 31, 2018

FUND 225 - SPECIAL REVENUE PARKS

	PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT	VARIANCE	% OF BUDGET
TOTAL FUND REVENUE	30,111.08	106,569.66	185,546.00	(78,976.34)	57.44
 <u>EXPENDITURES</u>					
<u>LEGISLATIVE SUPPORT</u>					
225-51-5112-390 LEGIS SUPPORT SALES TAX	1,046.67	1,287.63	4,000.00	2,712.37	32.19
TOTAL LEGISLATIVE SUPPORT	1,046.67	1,287.63	4,000.00	2,712.37	32.19
 <u>MISCELLANEOUS GENERAL GOVT</u>					
225-51-5190-906 MISC GEN GOVT UNEMPLOYMENT ST	.00	.00	3,012.00	3,012.00	.00
TOTAL MISCELLANEOUS GENERAL GOVT	.00	.00	3,012.00	3,012.00	.00
 <u>MACHINERY & EQUIPMENT</u>					
225-53-5324-340 MACH & EQUIP SUPPLY GROUNDS	.00	124.15	3,000.00	2,875.85	4.14
225-53-5324-342 MACH & EQUIP GAS & OIL	281.81	1,145.19	1,750.00	604.81	65.44
225-53-5324-354 MACH & EQUIP REP EQUIP GROUN	.00	934.71	1,750.00	815.29	53.41
TOTAL MACHINERY & EQUIPMENT	281.81	2,204.05	6,500.00	4,295.95	33.91
 <u>PARKS ADMIN</u>					
225-55-5505-292 PARKS ADMIN MARKETING	948.70	1,800.20	3,000.00	1,199.80	60.01
225-55-5505-320 PARKS ADMIN DUES & MEMBERSHIP	.00	.00	750.00	750.00	.00
225-55-5505-350 PARKS ADMIN OFFICE SUPPLIES	77.45	94.43	125.00	30.57	75.54
225-55-5505-380 PARKS ADMIN COMPUTER MAINT/SUP	.00	.00	500.00	500.00	.00
225-55-5505-399 PARKS ADMIN MISC	.00	.00	100.00	100.00	.00
TOTAL PARKS ADMIN	1,026.15	1,894.63	4,475.00	2,580.37	42.34

CITY OF WATERLOO
 DETAIL REVENUES /EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 7 MONTHS ENDING JULY 31, 2018

FUND 225 - SPECIAL REVENUE PARKS

	PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT	VARIANCE	% OF BUDGET
<u>PARKS - FIREMEN'S PARK</u>					
225-55-5510-221 FIREMEN'S PARK ELECTRIC	1,799.66	6,961.72	12,500.00	5,538.28	55.69
225-55-5510-222 FIREMEN'S PARK HEAT	4.08	2,041.61	3,500.00	1,458.39	58.33
225-55-5510-223 FIREMEN'S PARK WATER/SEWER	475.22	2,205.40	3,500.00	1,294.60	63.01
225-55-5510-341 FIREMEN'S PARK COMMUNICATION	.00	554.96	900.00	345.04	61.66
225-55-5510-350 FIREMEN'S PARK FACILITY SUPPLY	.00	483.05	2,500.00	2,016.95	19.32
225-55-5510-351 FIREMEN'S PARK FACILITY MAINT	4,297.62	17,674.73	2,000.00	(15,674.73)	883.74
225-55-5510-354 FIREMEN'S PARK ALCOHOL	5,172.60	12,160.73	20,000.00	7,839.27	60.80
225-55-5510-356 FIREMEN'S PARK CONCESSIONS	2,002.32	3,602.12	2,000.00	(1,602.12)	180.11
225-55-5510-357 FIREMEN'S PARK DOG PARK	.00	.00	500.00	500.00	.00
225-55-5510-358 FIREMEN'S PARK JULY 4TH EVENT	1,575.78	12,990.78	12,000.00	(990.78)	108.26
225-55-5510-359 FIREMEN'S PARK ENTERTAINMENT	50.00	3,638.11	5,000.00	1,361.89	72.76
225-55-5510-360 FIREMEN'S PARK CAROUSEL	4.79	468.76	2,000.00	1,531.24	23.44
TOTAL PARKS - FIREMEN'S PARK	15,382.07	62,781.97	66,400.00	3,618.03	94.55
<u>PARKS - TRAILHEAD</u>					
225-55-5520-221 TRAILHEAD-WRT ELECTRIC	70.90	617.26	1,500.00	882.74	41.15
225-55-5520-222 TRAILHEAD-WRT HEAT	(4.75)	1,113.71	1,750.00	636.29	63.64
225-55-5520-223 TRAILHEAD-WRT WATER/SEWER	85.99	515.96	800.00	284.04	64.50
225-55-5520-240 TRAILHEAD- WRT BLDG MAINT	56.88	62.87	250.00	187.13	25.15
225-55-5520-290 TRAILHEAD-WRT CLEAN CONTRACT	400.00	2,800.00	450.00	(2,350.00)	622.22
225-55-5520-291 TRAILHEAD-WRT SECURITY CONTR	.00	1,105.20	2,000.00	894.80	55.26
225-55-5520-341 TRAILHEAD-WRT COMMUNICATION	75.00	600.00	1,750.00	1,150.00	34.29
225-55-5520-350 TRAILHEAD-WRT CLEANING SUPPLY	.00	.00	300.00	300.00	.00
TOTAL PARKS - TRAILHEAD	684.02	6,815.00	8,800.00	1,985.00	77.44
<u>PARKS WAGES</u>					
225-55-5522-110 PARKS SALARY COORDINATOR	3,653.84	25,576.88	47,500.00	21,923.12	53.85
225-55-5522-124 PARKS SEASONAL GROUNDS	1,700.00	5,195.50	10,000.00	4,804.50	51.96
225-55-5522-125 PARKS WAGES PART-TIME	1,945.00	4,080.00	5,000.00	920.00	81.60
225-55-5522-151 PARKS SOC SEC	553.51	2,769.83	4,782.00	2,012.17	57.92
225-55-5522-152 PARKS RETIREMENT	244.80	1,836.00	3,500.00	1,664.00	52.46
225-55-5522-153 PARKS HEALTH INS	1,561.22	10,928.54	20,457.00	9,528.46	53.42
225-55-5522-154 PARKS INCOME & LIFE INS	12.54	60.18	100.00	39.82	60.18
TOTAL PARKS WAGES	9,670.91	50,446.93	91,339.00	40,892.07	55.23

CITY OF WATERLOO
 DETAIL REVENUES /EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 7 MONTHS ENDING JULY 31, 2018

FUND 225 - SPECIAL REVENUE PARKS

	PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT	VARIANCE	% OF BUDGET	
<u>PARKS - OTHER</u>						
225-55-5530-221	PARKS OTHER ELECTRIC	12.36	74.76	100.00	25.24	74.76
225-55-5530-223	PARKS OTHER WATER & SEWER	29.48	175.33	300.00	124.67	58.44
225-55-5530-310	PARKS OTHER SUPPLIES	.00	.00	500.00	500.00	.00
225-55-5530-510	PROPERTY INSURANCE	.00	307.00	360.00	53.00	85.28
225-55-5530-511	WORKER'S COMPENSATION	.00	1,922.00	1,884.00	(38.00)	102.02
225-55-5530-512	LIABILITY INSURANCE	.00	1,062.00	1,022.00	(40.00)	103.91
	TOTAL PARKS - OTHER	<u>41.84</u>	<u>3,541.09</u>	<u>4,166.00</u>	<u>624.91</u>	<u>85.00</u>
	TOTAL FUND EXPENDITURES	<u>28,133.47</u>	<u>128,971.30</u>	<u>188,692.00</u>	<u>59,720.70</u>	<u>68.35</u>
	NET REVENUES OVER EXPENDITURES	<u>1,977.61</u>	<u>(22,401.64)</u>	<u>(3,146.00)</u>	<u>(19,255.64)</u>	<u>(712.07)</u>

720 W. Madison Street - Naming Rights Project

Waterloo School District Results - Top 5

1. Pickle Park (81 votes - 38.8%)
2. Pirate's Landing (71 votes - 34%)
3. Pirate's Cove Park (65 votes - 31.1%)
4. Riverside Park (64 votes - 30.6%)
5. Pirate's Playground (47 votes - 22.5%)

Citizen Results

1. Waterloo Cannery Recreational Area
2. Waterloo Fox Park
3. Maunsha Cannery Park
4. Kite Pickel Area
5. Kite Pickel Space
6. Kite Pickel Park

720 West Madison Street Park Naming

QUESTIONS

RESPONSES 210

210 responses



SUMMARY

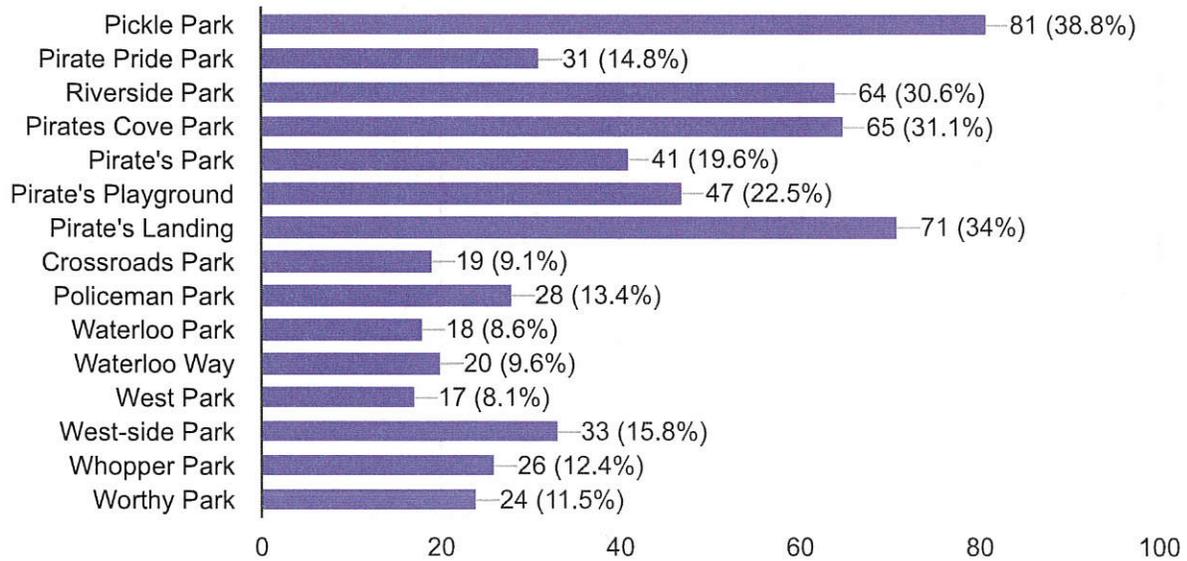
INDIVIDUAL

Accepting responses

What are your top 3 favorite names for the park?



209 responses



City of Waterloo, Wisconsin
PRELIMINARY ESTIMATE OF COST
Fireman's Park Sanitary Sewer Improvements
 July 31, 2018



Project Scope

Remove and replace 1,100 LF 6-inch sanitary sewer main and associated manholes, located within Fireman's Park, north of the Maunasha River and City Sewage Treatment Plant. Restore disturbed areas in kind.

Fireman's Park Sanitary Sewer Estimated Quantities

Quantity	Unit	Item	Unit Cost	Item Cost
1	LS	Unclassified Excavation	\$3,500.00	\$3,500.00
1100	LF	6-Inch PVC Sanitary Sewer	\$75.00	\$82,500.00
6	EA	4-Foot Dia Precast Sanitary Manhole	\$3,500.00	\$21,000.00
1100	LF	Granular Backfill	\$15.00	\$16,500.00
1500	SY	Landscape Restoration	\$12.00	\$18,000.00
Estimated Construction Cost				\$141,500.00
Engineering & Contingencies				\$16,980.00
Total Estimated Project Cost				\$158,480.00

