



136 North Monroe Street  
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## PUBLIC NOTICE OF A COMMITTEE MEETING OF THE COMMON COUNCIL OF THE CITY OF WATERLOO

Pursuant to Section 19.84 Wisconsin Statutes, notice is hereby given to the public and news media, that a public meeting will be held to consider the following:

COMMITTEE: FINANCE, INSURANCE & PERSONNEL COMMITTEE – 2018 BUDGET  
DATE: December 4, 2017  
TIME: 5:00 pm  
LOCATION: Municipal Building Council Chamber, 136 N. Monroe Street

1. CALL TO ORDER AND ROLL CALL
2. PUBLIC COMMENT
3. UNFINISHED BUSINESSES
4. NEW BUSINESS
  - a. "Budget Shortfalls" and "Solutions"
5. FUTURE AGENDA ITEMS AND ANNOUNCEMENTS
6. ADJOURNMENT

Mo Hansen  
Clerk/Treasurer

Committee Members: Springer, Quimby and Griffin

Posted, Emailed & Distributed: 11/28/2017

PLEASE NOTE: It is possible that members of and possibly a quorum of members of other governmental bodies of the municipality may be in attendance at the above meeting(s) to gather information. No action will be taken by any governmental body other than that specifically noticed. Also, upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request such services please contact the clerk's office at the above location.

## Mo Hansen

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**From:** Bill <bspringr@charter.net>  
**Sent:** Thursday, November 30, 2017 9:50 AM  
**To:** City Hall  
**Subject:** Monday meeting packet insert  
**Attachments:** Finance options.docx

Mo,

Attached is my info for Monday meeting.

Bill

## Finance options

Recommend Mayor initiate a moratorium on hiring and promoting until 1) TIF district closes or 2) January 1, 2019. (current open patrol position will save approximately \$82,000.00) (roughly the amount lost from wheel tax)

Cut \$10,000.00 from Library budget of city's portion

Cut \$7000.00 from road slurry sealing

Eliminate drug task force money from police budget (\$6000)

We are currently in negotiations with the police union and it is still unknown what percentage of wage increase may come of that as they have refused all of our offers to date. If the city is forced to give a wage compensation hopefully the additional cuts I have outlined will cover a wage increase not only for the represented members but also all city employees. I have been fairly adamant from the start that I don't believe it is fair to continually provide increases in the union member's wages and neglect the non-represented employees.