



136 North Monroe Street
Waterloo, WI 53594
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www.waterloowi.us

WATERLOO PARKS COMMISSION – AGENDA

Pursuant to Section 19.84 Wisconsin Statutes, notice is hereby given to the public and news media, that a public meeting will be held to consider the following:

Date: WEDNESDAY, AUGUST 9, 2017
Time: 5:00 P.M.
Location: COUNCIL CHAMBERS, MUNICIPAL BUILDING, 136 N. MONROE ST.

1. ROLL CALL AND CALL TO ORDER
2. MEETING MINUTES APPROVAL: JULY 12, 2017
3. CITIZEN INPUT
4. REPORTS/UPDATES
 - a. Coordinator's Report
 - b. Parks Financial Report – July
 - c. 2017 Capital Projects
5. UNFINISHED BUSINESS
 - a. Addressing Fallen Trees Blocking The Maunasha River Flow, Follow-up Information From Maunasha River Alliance
 - b. Alternatives To Herbicide Spraying At River's Edge In Firemen's Park And Other Municipal Parks, Follow-up With Ziaja Household
 - c. Youker Park As A Tree-filled Wooded Area, Mia Kennel (invited for August, unable to attend in July)
6. NEW BUSINESS
 - a. Insurance Policy For Fallen Trees In Park Or Tree Removal Pre-Incident
 - b. 2018 Budget Submittal
7. ANNOUNCEMENTS, FUTURE AGENDA ITEMS AND NEXT MEETING
 - a. Next Meeting: September 13th At 5:00 pm
 - b. 720 West Madison Street Phase 4, Concept Plan, Implementation (October)
8. ADJOURNMENT

Mo Hansen

Clerk/Treasurer

Posted, Emailed & Mailed: 8/5/2017

Committee Members: **Stinnett**, Kegler, Quimby, Kopplin and Strobel

Ex-Officio Advisory Members: Chad Yerges, Public Works Director; Shannon Koele, Waterloo Youth Sports Organization Representative; Charles Crave – Waterloo Regional Trailhead Implementation Team.

PLEASE NOTE: It is possible that members of and possibly a quorum of members of other governmental bodies of the municipality may be in attendance at the above meeting(s) to gather information. No action will be taken by any governmental body other than that specifically noticed. Also, upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request such services please contact the clerk's office at the above location.

WATERLOO PARKS COMMISSION – MINUTES
July 12, 2017

1. ROLL CALL AND CALL TO ORDER. Parks Commission Chair Stinnett called the Parks Commission meeting to order at 5:00 pm in the Municipal Building Council Chambers. ROLL CALL: Voting members present, Stinnett, Kegler, Kopplin, Strobel and Quimby. Absent: none. Ex-officio members present: Charley Crave, Parks Coordinator Haberkorn and Public Works Director Yerges. Absent: none. Others present: Maureen Giese, Deputy Clerk/Treasurer Mike Kawula, Maureen Giese; Deputy Public Works Director Jeff Robbins; Diane Graff of the Courier and Clerk/Treasurer Hansen.
2. MEETING MINUTES APPROVAL: JUNE 14, 2017. MOTION: Moved by Crave, seconded by Kopplin to approve the meeting minutes as presented with minutes to include an insertion of notes presented by Maureen Giese at this meeting. VOICE VOTE: Motion carried.
3. CITIZEN INPUT. ## Maureen Giese noted minutes clarification items (addressed above). Kegler said he received two calls about July 4th saying Gabe could use an assistant at big events. He encouraged others to pitch in.
4. REPORTS/UPDATES
 - a. Coordinator's Report. Haberkorn reviewed a written outline handed out at the meeting. Kegler said he voted to table 720 West Madison Street because he could see where all the proposed items would fit on the parcel, adding that existing parks were a greater priority. Giese said a carousel plaque recognizing donors was promised but not in place.
 - b. Parks Financial Report – June. Noted.
 - c. 2017 Capital Projects. Noted.
5. UNFINISHED BUSINESS
 - a. Addressing Fallen Trees Blocking The Maunasha River Flow, Follow-up Information. DISCUSSION: Stinnett said she hadn't followed up on this topic. No action taken.
 - b. Alternatives To Herbicide Spraying At River's Edge In Firemen's Park And Other Municipal Parks, Follow-up With Ziaja Household. DISCUSSION: Yerges said he had not followed-up with the Ziaja household. Crave spoke of his experience using herbicides and recommended continuing use in accordance with the label directions. No action taken.
6. NEW BUSINESS. None.
7. ANNOUNCEMENTS, FUTURE AGENDA ITEMS AND NEXT MEETING. Items a-d noted.
 - a. Next Meeting: August 9th At 5:00 pm
 - b. 2018 Budget: Preparing For Coordinator's Budget Submittal (August)
 - c. Youker Park As A Tree-filled Wooded Area, Mia Kennel (invited for August, unable to attend in July)
 - d. 720 West Madison Street Phase 4, Concept Plan, Implementation (October)
8. ADJOURNMENT. MOTION: Moved by multiple Commissioners, seconded by all others to adjourn. Approximate time: 5:45 pm



Mo Hansen
Clerk/Treasurer



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PARKS COORDINATOR REPORT

August 2017

EVENTS AND HIGHLIGHTS

- **FALLEN TREE**
 - 175 year old Oak fell on the side of the Pavilion. Damage:
 - Air Conditioning Fence
 - Gutter and fascia
 - Retaining wall destroyed
 - Outdoor hanging light

ONGOING PROJECTS

- **WIENER & KRAUT DAY AND MUSIC FESTIVAL 2017: Completed**
- **2017 CONCERT SERIES – Completed**
- **MASON ENTRANCE GATE**
 - WFD Steel Sign & Lighting has been donated
 - Being drilled this week and ready for installation next week
- **MILKWEED YOUKER PARK - Completed**
 - Purchased milkweed from Neitzel's and waiting to receive more from donation site online - Completed
 - Planting has occurred - Completed
 - Going to be adding clover
- **PARK BEAUTIFICATION PROJECT:**
 - Sprucing up
 - Entrance Gate, River Bridge Area, Pavilion Areas & Memorial Garden, Bathroom Area, Roadway Areas and Parking Lot Areas
 - Bark Mulch has been put down in certain areas and will continue
 - Using funds from last year donors and this year donors
 - Bench area in front of pavilion
 - Decorative Stones in middle section of roadway to replace stone blocks
- **BUILDING PROJECTS: Some projects that are needs at facilities**
 - Firemen's Park Upper Pavilion – In Process
 - Ceiling Tile Replacement
 - Some tiles have become loose and will be looking at reapplying them to the ceiling areas or replacement
 - Drop Ceiling replacements in Lower Pavilion - Completed
 - Fire Inspection Notice
 - New Exit/Emergency Lights needed throughout building - Completed
 - Fixes to Vinyl Siding
 - Part of the side wall is loose and needs to be reattached.
 - Firemen's Park Bingo Hall

- Fire Inspection Notice - Completed
 - New Exit/Emergency Lights needed
 - Firemen's Park Reunion Hall
 - Fire Inspection Notice - Completed
 - New Exit/Emergency Lights needed
 - New Roof needed – Cost Estimation: \$20,000
- **No Change**DISC GOLF LEAGUE: This Spring along with Trek
 - New course laid out
 - Need to come up with fundraising efforts for Cement tee boxes.
 - Meeting with new Group set for Thursday August 10th
- BASKETBALL COURT
 - No Donor – Starting over from scratch
 - Efforts are in effect to find funding
- YOUTH PROGRAMMING - Completed
 - Nature Based Education
 - Dates: June 9 & 23, July 7 & 21 and August 4 & 18
 - Cost: \$600 (\$100/Class)
 - Bike Rodeo - Completed
 - This Friday – Working with Office Sarah Thomford
 - Date is set for July 14
- SCOREBOARD UPDATES & FIXES
 - Softball Diamonds
 - Needed new numbers (qty. 13) at \$170 each
 - Needed updated control boards and receivers at \$750 each
 - Baseball Diamond
 - Needed new Control Board Panel at \$175
- INFRASTRUCTURE FIXES NEEDED
 - Outdoor Bathrooms
 - Men's bathroom needs new hardware for urinals
 - Tiling had to be taken out and will be replaced with concrete paint
 - Toilets on both sides needed new valves and hardware
 - Total Cost: \$4500
 - Electrical
 - Bandstand
 - Needed new box and outlets
 - Upper Softball Diamond
 - Needed new master breaker for lights and scoreboard
 - Roundhouse
 - Needs new fuse box and outlets
 - Pavilion Stage
 - Lights need to be rewired
 - Total cost: \$2000
- SAND VOLLEYBALL COURTS
 - Received a donation of \$5000 for the implementation of Sand Volleyball courts in Firemen's Park
 - Possible locations
 - Upper Playground area
 - Lower Gazebo area

- DOG PARK
 - Lower fencing needs replacing
 - In talks with a donor for those costs
- PARKS FUNDRAISER
 - October 7th
 - Nebraska vs Wisconsin Football game and Pig Roast
 - DJ after game
 - Silent Auction type items

PROJECTS ON HOLD UNTIL 2018

DONATION CAMPAIGNS

2017 Letter Campaign

Outfield Fence Sign Campaign

CITY OF WATERLOO

BALANCE SHEET

JULY 31, 2017

FUND 225 - SPECIAL REVENUE PARKS

ASSETS

225-11100	TREASURER'S CASH	(6,249.57)	
225-11400	PARKS ATM CHECKING ACCOUNT	2,245.88	
225-11800	PETTY CASH	500.00	
225-11850	PETTY CASH PARKS ATM	5,000.00	
225-11900	PETTY CASH CAROUSEL	50.00	
225-13100	ACCOUNTS RECEIVABLE	.00	
225-13101	ACCOUNTS RECEIVABLE PRIOR YEAR	.00	
225-15800	DUE FROM AGENCY FUND TAXES	13,454.97	
	TOTAL ASSETS		15,001.28

LIABILITIES AND EQUITY

LIABILITIES

225-21100	VOUCHERS PAYABLE	.00	
225-21102	VOUCHERS PAYABLE - PAYROLL	.00	
225-26100	DEFERRED REVENUE	13,454.97	
225-26200	DEFERRED REVENUE GRANTS	.00	
	TOTAL LIABILITIES		13,454.97

FUND EQUITY

225-32600	FUND BALANCE	(32,528.08)	
225-32601	TRAILHEAD-WRT	161.47	
225-32602	FIREMEN'S PARK	.00	
225-32603	YOUTH PROGRAMS	.00	
225-32604	DONATIONS NOT SPECIFIC	.00	
225-32605	JULY 4TH CELEBRATION	.00	
225-32625	PARK EQUIPMENT CARRYOVER	.00	
225-32627	PLAYGROUND EQUIPMENT CARRYOVER	1,784.02	
225-32629	MAUNESHA RIVER DOG PARK	1,052.46	
225-32632	VET'S PARK 720 W MADISON ST	.00	
225-34105	FUND BALANCE SHOE FACTORY	19,780.39	
225-39999	FUND BALANCE-CAROUSEL	27,300.53	
	REVENUE OVER EXPENDITURES - YTD	(16,004.48)	
	TOTAL FUND EQUITY		1,546.31
	TOTAL LIABILITIES AND EQUITY		15,001.28

CITY OF WATERLOO
 DETAIL REVENUES /EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 7 MONTHS ENDING JULY 31, 2017

FUND 225 - SPECIAL REVENUE PARKS

		PERIOD		BUDGET		% OF
		ACTUAL	YTD ACTUAL	AMOUNT	VARIANCE	BUDGET
<u>REVENUES</u>						
<u>TAXES</u>						
225-41-4111-000	LOCAL TAX-GENERAL FUND	.00	39,295.03	52,750.00	(13,454.97)	74.49
	TOTAL TAXES	.00	39,295.03	52,750.00	(13,454.97)	74.49
<u>TAXES</u>						
225-43-4360-000	STATE GRANTS PARKS	.00	2,245.88	.00	2,245.88	.00
	TOTAL TAXES	.00	2,245.88	.00	2,245.88	.00
<u>LICENSES & PERMITS</u>						
225-44-4421-000	DOG PARK LICENSE	10.00	553.00	500.00	53.00	110.60
	TOTAL LICENSES & PERMITS	10.00	553.00	500.00	53.00	110.60
<u>PUBLIC CHARGES FOR SERVICE</u>						
225-46-4611-000	CAROUSEL RIDE FEES	400.00	618.00	300.00	318.00	206.00
225-46-4620-000	FACILITY RENTAL TRAILHEAD	50.00	1,425.00	3,000.00	(1,575.00)	47.50
225-46-4622-000	FACILITY RENTAL FIREMEN'S PARK	2,180.50	15,538.50	20,000.00	(4,461.50)	77.69
225-46-4623-000	ENTERTAINMENT/TOURNAMENT/LEAGU	1,028.10	1,028.10	2,000.00	(971.90)	51.40
225-46-4624-000	FACILITY RENTAL OTHER	25.00	25.00	.00	25.00	.00
225-46-4630-000	PARKS CONCESSIONS	1,963.00	3,142.00	7,500.00	(4,358.00)	41.89
225-46-4632-000	PARKS ALCOHOL	15,939.00	20,794.00	37,500.00	(16,706.00)	55.45
225-46-4634-000	PARKS RESTOCKING FEE	.00	.00	2,000.00	(2,000.00)	.00
225-46-4636-000	PARKS ADVERTISING FEE	900.00	900.00	.00	900.00	.00
225-46-4638-000	PARKS BARTENDERS	.00	480.00	1,000.00	(520.00)	48.00
225-46-4674-000	CAROUSEL RENTAL	90.00	210.00	500.00	(290.00)	42.00
	TOTAL PUBLIC CHARGES FOR SERVICE	22,575.60	44,160.60	73,800.00	(29,639.40)	59.84

CITY OF WATERLOO
 DETAIL REVENUES /EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 7 MONTHS ENDING JULY 31, 2017

FUND 225 - SPECIAL REVENUE PARKS

	PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT	VARIANCE	% OF BUDGET
<u>MISCELLANEOUS REVENUES</u>					
225-48-4850-000 DONATIONS TRAILHEAD	10.00	10.00	200.00	(190.00)	5.00
225-48-4852-000 DONATIONS FIREMEN'S PARK	505.00	5,661.00	16,500.00	(10,839.00)	34.31
225-48-4854-000 DONATIONS CAROUSEL	149.00	673.30	.00	673.30	.00
225-48-4856-000 DONATIONS DOG PARK	.00	254.00	.00	254.00	.00
225-48-4860-000 DONATIONS NOT SPECIFIED	80.00	130.00	.00	130.00	.00
225-48-4862-000 DONATIONS JULY 4TH	7,068.57	7,068.57	9,500.00	(2,431.43)	74.41
TOTAL MISCELLANEOUS REVENUES	7,812.57	13,796.87	26,200.00	(12,403.13)	52.66
<u>OTHER FINANCING SOURCES</u>					
225-49-4918-000 TRANSFER FROM PARKS IMPACT FEE	.00	.00	3,499.00	(3,499.00)	.00
TOTAL OTHER FINANCING SOURCES	.00	.00	3,499.00	(3,499.00)	.00
TOTAL FUND REVENUE	30,398.17	100,051.38	156,749.00	(56,697.62)	63.83

EXPENDITURES

<u>MISCELLANEOUS GENERAL GOVT</u>					
225-51-5190-906 MISC GEN GOVT UNEMPLOYMENT ST	.00	.00	3,012.00	3,012.00	.00
TOTAL MISCELLANEOUS GENERAL GOVT	.00	.00	3,012.00	3,012.00	.00
<u>MACHINERY & EQUIPMENT</u>					
225-53-5324-340 MACH & EQUIP SUPPLY GROUNDS	.00	1,414.80	1,000.00	(414.80)	141.48
225-53-5324-342 MACH & EQUIP GAS & OIL	213.42	1,005.88	2,600.00	1,594.12	38.69
225-53-5324-354 MACH & EQUIP REP EQUIP GROUN	175.14	810.41	2,000.00	1,189.59	40.52
TOTAL MACHINERY & EQUIPMENT	388.56	3,231.09	5,600.00	2,368.91	57.70

CITY OF WATERLOO
 DETAIL REVENUES /EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 7 MONTHS ENDING JULY 31, 2017

FUND 225 - SPECIAL REVENUE PARKS

	PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT	VARIANCE	% OF BUDGET
<u>PARKS ADMIN</u>					
225-55-5505-292	PARKS ADMIN MARKETING	156.18	1,452.36	500.00 (952.36)	290.47
225-55-5505-320	PARKS ADMIN DUES & MEMBERSHIP	.00	150.00	750.00	600.00
225-55-5505-350	PARKS ADMIN OFFICE SUPPLIES	.00	53.95	100.00	46.05
225-55-5505-380	PARKS ADMIN COMPUTER MAINT/SUP	.00	1,392.06	150.00 (1,242.06)	928.04
225-55-5505-399	PARKS ADMIN MISC	.00	73.00	.00 (73.00)	.00
	TOTAL PARKS ADMIN	156.18	3,121.37	1,500.00 (1,621.37)	208.09
<u>PARKS - FIREMEN'S PARK</u>					
225-55-5510-221	FIREMEN'S PARK ELECTRIC	1,689.98	6,120.24	6,000.00 (120.24)	102.00
225-55-5510-222	FIREMEN'S PARK HEAT	20.25	1,716.65	1,500.00 (216.65)	114.44
225-55-5510-223	FIREMEN'S PARK WATER/SEWER	496.63	2,224.67	3,000.00	775.33
225-55-5510-341	FIREMEN'S PARK COMMUNICATION	129.96	432.92	.00 (432.92)	.00
225-55-5510-350	FIREMEN'S PARK FACILITY SUPPLY	180.28	1,421.41	2,000.00	578.59
225-55-5510-351	FIREMEN'S PARK FACILITY MAINT	11,074.13	15,146.35	2,000.00 (13,146.35)	757.32
225-55-5510-354	FIREMEN'S PARK ALCOHOL	5,892.67	11,555.39	15,000.00	3,444.61
225-55-5510-356	FIREMEN'S PARK CONCESSIONS	410.47	2,261.88	3,000.00	738.12
225-55-5510-357	FIREMEN'S PARK DOG PARK	.00	.00	500.00	500.00
225-55-5510-358	FIREMEN'S PARK JULY 4TH EVENT	197.96	7,807.96	11,000.00	3,192.04
225-55-5510-359	FIREMEN'S PARK ENTERTAINMENT	500.00	2,655.49	2,000.00 (655.49)	132.77
225-55-5510-360	FIREMEN'S PARK CAROUSEL	.00	1,540.49	1,000.00 (540.49)	154.05
	TOTAL PARKS - FIREMEN'S PARK	20,592.33	52,883.45	47,000.00 (5,883.45)	112.52
<u>PARKS - TRAILHEAD</u>					
225-55-5520-221	TRAILHEAD-WRT ELECTRIC	72.61	603.65	2,500.00	1,896.35
225-55-5520-222	TRAILHEAD-WRT HEAT	10.89	862.29	1,400.00	537.71
225-55-5520-223	TRAILHEAD-WRT WATER/SEWER	79.06	461.28	800.00	338.72
225-55-5520-240	TRAILHEAD- WRT BLDG MAINT	.00	86.22	400.00	313.78
225-55-5520-290	TRAILHEAD-WRT CLEAN CONTRACT	45.00	225.00	450.00	225.00
225-55-5520-291	TRAILHEAD-WRT SECURITY CONTR	.00	1,087.20	1,000.00 (87.20)	108.72
225-55-5520-341	TRAILHEAD-WRT COMMUNICATION	.00	825.00	750.00 (75.00)	110.00
225-55-5520-350	TRAILHEAD-WRT CLEANING SUPPLY	.00	147.93	250.00	102.07
225-55-5520-390	TRAILHEAD-WRT PROGRAMS	638.89	638.89	.00 (638.89)	.00
	TOTAL PARKS - TRAILHEAD	846.45	4,937.46	7,550.00	2,612.54

CITY OF WATERLOO
 DETAIL REVENUES /EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 7 MONTHS ENDING JULY 31, 2017

FUND 225 - SPECIAL REVENUE PARKS

	PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT	VARIANCE	% OF BUDGET	
<u>PARKS WAGES</u>						
225-55-5522-110	PARKS SALARY COORDINATOR	3,653.84	25,576.88	47,500.00	21,923.12	53.85
225-55-5522-124	PARKS SEASONAL GROUNDS	1,630.00	5,905.00	10,000.00	4,095.00	59.05
225-55-5522-125	PARKS WAGES PART-TIME	1,420.00	2,735.00	6,000.00	3,265.00	45.58
225-55-5522-151	PARKS SOC SEC	503.60	2,766.11	4,858.00	2,091.89	56.94
225-55-5522-152	PARKS RETIREMENT	248.46	1,928.78	2,040.00	111.22	94.55
225-55-5522-153	PARKS HEALTH INS	1,703.32	11,923.24	20,440.00	8,516.76	58.33
225-55-5522-154	PARKS INCOME & LIFE INS	7.94	54.02	70.00	15.98	77.17
	TOTAL PARKS WAGES	9,167.16	50,889.03	90,908.00	40,018.97	55.98
<u>PARKS - OTHER</u>						
225-55-5530-221	PARKS OTHER ELECTRIC	10.30	62.54	50.00	(12.54)	125.08
225-55-5530-223	PARKS OTHER WATER & SEWER	28.64	171.84	100.00	(71.84)	171.84
225-55-5530-310	PARKS OTHER SUPPLIES	.00	223.16	300.00	76.84	74.39
	TOTAL PARKS - OTHER	38.94	457.54	450.00	(7.54)	101.68
<u>LEGISLATIVE SUPPORT</u>						
225-57-5701-800	CAPITAL PROJECT 720 W MADISON	.00	535.92	3,499.00	2,963.08	15.32
	TOTAL LEGISLATIVE SUPPORT	.00	535.92	3,499.00	2,963.08	15.32
	TOTAL FUND EXPENDITURES	31,189.62	116,055.86	159,519.00	43,463.14	72.75
	NET REVENUES OVER EXPENDITURES	(791.45)	(16,004.48)	(2,770.00)	(13,234.48)	(577.78)

City of Waterloo Parks
Progress Report
8/5/2017 12:00 PM

MONTHLY REVENUE													
	Jan 2017	Feb 2017	Mar 2017	Apr 2017	May 2017	Jun 2017	Jul 2017	Aug 2017	Sep 2017	Oct 2017	Nov 2017	Dec 2017	TOTAL 2017
2017 Receipts (1)	\$1,015	\$2,643	\$2,779	\$2,087	\$15,033	\$46,097	\$30,398	\$0	\$0	\$0	\$0	\$0	\$100,051
Revenue Goal	\$8,063	\$8,063	\$13,063	\$13,063	\$13,063	\$18,063	\$18,063	\$18,063	\$13,063	\$13,063	\$13,063	\$8,063	\$156,756
% of Goal	13%	33%	21%	16%	115%	255%	168%	0%	0%	0%	0%	0%	64%

Prior Yr Receipts	\$100	\$810	\$6,294	\$6,849	\$23,194	\$22,586	\$26,690	\$8,809	\$9,916	\$6,101	\$10,582	\$107,049	\$228,979
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SCHEDULED EVENTS (Count)													
	Jan 2017	Feb 2017	Mar 2017	Apr 2017	May 2017	Jun 2017	Jul 2017	Aug 2017	Sep 2017	Oct 2017	Nov 2017	Dec 2017	TOTAL 2017
WRT	2	2			1	2	7	3	3	3			23
FP - Outdoor Event				1	6	6	12	2	6	1			34
FP - Full Pavilion				1				1	1				3
FP - Upper Pavilion	1	1	1	1	5	3	3	6	6	4	1		32
FP - Lower Pavilion	1					1	1	2			1		6
FP - Bingo Hall						2	6	2	1	1			12
FP - Reunion Hall							1	1					2
FP - Roundhouse					1	1	1	2					5
FP - Bandstand Other					1								1
FP - Concession Bldg.													0
Other Park													0
2017 Event-Days Count	4	3	1	3	14	15	31	19	17	9	2	0	118

NOTES:

(1) 75% of tax budgeted 2017 tax levy amount , or \$39,295.03, recognized in June

CITY OF WATERLOO
 2017 Capital Project Status Tracking
 (Sorted By Oversight Entity)
 8/5/2017 11:21 AM

ID#	PROJECT NAME	DESCRIPTION	TYPE	LEAD	OVERSIGHT	STATUS	CURRENT PROJECT STEP	NOTES
2017-11	203 E MADISON ST PARK SPACE PHASE 2	Repair river's edge applying DNR grant funding to approved CDA concept	Construct new	Hansen	Comm Dev Authority	25% complete	Council awards contract	Completion by November
2016-04	INSTALL 333 W MADISON PATH OUTLOT #1	Remove pedestrian bridge, install	Construct new	KUNKEL	ParksComm	95% complete	Final concrete pylon being removed by Nov.	Waiting on grand opening until more info in hand from Hawthorn & Stone
2016-05	FIREMEN'S PARK - ENTRY MASONRY REPAIRS	Masonry repairs	Repair	Haberhorn	ParksComm	COMPLETED		
2017-03	FIREMEN'S PARK PARKING RESURFACE - YSO AREA	Quantity of resurface dependent upon private donations	New surface	Yerges / Haberhorn	ParksComm	0% complete	Generation of 2017 donated funds unlikely this year	budget item originally submitted by Gary Yerges
2017-04	LAWN MOVERS REPLACEMENT	Purchase 2 Scag Turf Tiger 2 mowers, less trade	Purchase	Yerges / Haberhorn	ParksComm	COMPLETED	Purchased	Submitted by GY
2016-13	2017 SIDEWALKS INSTALLATION & SPECIAL ASSESSMENT	Install 3,135 SF of sidewalk on south side of 200 block of Anna Street; repair existing at 434 South Jackson St	Install new & repair	Hansen	PubWorks	COMPLETED	Final Special Assessment resolution before City Council	Final restoration of lawns etc. yet to occur
2016-17a	STH 19 PROPERTY IMPROVEMENTS (Sharrow/Roth/Burbach)	Execute agreement special assessment like loan agreement with Burbach.	Private Foundation Improvements	Hansen	PubWorks	COMPLETED	Confirm projects completed	
2016-17b	STH 19 RECONSTRUCT	Reconstruct road, one bridge, sidewalk, lighting & water/sewer from 100 block of E Madison to 800 block of W Madison	Road reconstruct	KUNKEL	PubWorks	35%	Beginning final stage on 8/11	
2016-21	333 PORTLAND RD CONDEMNATION	Condemn & ID private sector reuse of blighted 17 acre industrial site	Condemn Property	Hansen	PubWorks	In progress	City now owns land; seeking grant for building demo	EPA visited site 6/27 RE: remediation
2016-24	PORTER STREET RECONSTRUCT	Reconstruct road, sidewalk segments, lighting & water/sewer N Monroe west to Minnehaha	Reconstruct	KUNKEL	PubWorks	95% complete	Final restoration of damaged roadway & punch list	need to submit grant for demo
2016-26	FIREMEN'S PARK SANITARY LINE REPAIR	Repairs occurred in fall of 2016; Robbins & Leisses to ID remaining inflow in spring of 2017	Repair	Robbins	PubWorks	pending	DPW researching; evaluating	DPW still reports unknown water source flowing to lift station; Kunkel estimate of +100k to replace sanitary line
2017-01	PIERCE ST CULVERT REPLACE	Replace collapsed 160ft. by 24 inch culvert by highway shop on Pierce Street	Repair	Hansen	PubWorks	Applying for aid	Project outline to B. Udovich	
2017-06	DPW FREIGHTLINER TRUCK	Replaces 2008 Freightliner truck with dump & plow	Purchase	Yerges	PubWorks	COMPLETED		
2017-07	2017 PAVEMENT MICRO SURFACING	Quantity TBD	Road surface maintenance	Yerges	PubWorks	COMPLETED		
2017-08	RESURFACE MUNICIPAL BLDG- LOT	Replace approx. 3,125 SY of black top	Road surface maintenance	Yerges	PubWorks	COMPLETED	2017 project cancelled by Council	
2017-12	ADDITIONAL 2017 PAVEMENT SURFACING	W. Clarkson, Bradford, Anna Ct, Boorman, Park & Spring	Road surface maintenance	Yerges	PubWorks	25% complete	DPW scheduling work; likely September	Council cancelled municipal lot work and added this project.
2017-09	DPW TRUCK TAILGATE REPLACE	Replace tailgate for remaining Freightliner	Road surface maintenance	Yerges	PubWorks	75% complete	Item ordered	
2017-02	W MADISON ST ELECTRIC LINE UNDER RIVER	Run electric line under river at 500 block W Madison St to substation to at 700 W Madison Street	Repair/upgrade	Sorenson	Utility Comm	COMPLETED	Work starting 4/10	restoration tied to STH 19 construction