



136 North Monroe Street
Waterloo, WI 53594
Phone: (920) 478-3025
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www.waterloowi.us

WATERLOO PARKS COMMISSION – AGENDA

Pursuant to Section 19.84 Wisconsin Statutes, notice is hereby given to the public and news media, that a public meeting will be held to consider the following:

Date: WEDNESDAY, APRIL 12, 2017
Time: 5:00 P.M.
Location: COUNCIL CHAMBERS, MUNICIPAL BUILDING, 136 N. MONROE ST.

1. ROLL CALL AND CALL TO ORDER
2. MEETING MINUTES APPROVAL: February 8, 2017 and March 8, 2017 (no quorum)
3. CITIZEN INPUT
4. REPORTS/UPDATES
 - a. Coordinator's Report
 - b. Parks Financial Report – March
 - c. 2017 Capital Projects
5. UNFINISHED BUSINESS
 - a. Waterloo Veteran Memorial Follow-up
 - b. 720 West Madison Street Phase 4, Concept Plan, Implementation
6. NEW BUSINESS
 - a. Addressing Fallen Trees Blocking The Maunasha River Flow
 - b. Increasing Rental Rates, Waterloo Regional Trailhead
7. ANNOUNCEMENTS, FUTURE AGENDA ITEMS AND NEXT MEETING
 - a. Dick Jones Steps Down From Parks Commission
8. ADJOURNMENT

Mo Hansen

Clerk/Treasurer

Posted, Emailed & Mailed: 4/5/2017

Committee Members: **Stinnett**, Kegler, Quimby, Kopplin and Strobel

Ex-Officio Advisory Members: Gary Yerges, Public Works Director; Shannon Koele, Waterloo Youth Sports Organization Representative; Charles Crave – Waterloo Regional Trailhead Implementation Team.

PLEASE NOTE: It is possible that members of and possibly a quorum of members of other governmental bodies of the municipality may be in attendance at the above meeting(s) to gather information. No action will be taken by any governmental body other than that specifically noticed. Also, upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request such services please contact the clerk's office at the above location.

WATERLOO PARKS COMMISSION – MINUTES
February 8, 2017

1. ROLL CALL AND CALL TO ORDER. Stinnett called the Parks Commission meeting to order at 5:00 pm in the Municipal Building Council Chambers. ROLL CALL: Voting members present, Stinnett, Kegler, and Quimby. Absent: Kopplin and Strobel. Ex-officio members present: Yerges. Absent: Crave and Jones. Others present: Diane Graff of the Courier, Larry Killian, Jim Larrabee, Maureen Giese, Parks Coordinator Gabe Haberkorn and Clerk/Treasurer Hansen.
2. MEETING MINUTES APPROVAL: January 11, 2017. MOTION: Moved by Kegler, seconded by Stinnett to approve the January 11, 2017 public hearing minutes and meeting minutes. VOICE VOTE: Motion carried.
3. CITIZEN INPUT. None.
4. REPORTS/UPDATES
 - a. Coordinator's Report. DISCUSSION: From his written report Haberkorn said he is getting price information for 720 West Madison Street; the Major League Baseball grant application was not funded; a Watertown Community Foundation grant is in the works and the Spring Clean-up is scheduled for April 8th in the morning. Kegler said 720 West Madison Street was small for what is proposed.
 - b. 2017-2022 City of Waterloo Comprehensive Outdoor Recreation Plan – For Public Distribution. Noted. Haberkorn distributed copies to attendees.
 - c. Parks Financial Report – January. Written report presented.
 - i. Coordinator's 2nd & Final 2016 Bonus Payment. Noted.
 - d. 2017 Capital Projects. Noted.
 - e. Other Reports. None.
5. UNFINISHED BUSINESS
 - a. Monarch Butterfly – Wisconsin Wildlife Federation Request For Municipal Action. DISCUSSION: Stinnett said milkweed and other acceptable plants could be planted in Youker Park to benefit butterfly populations perhaps moving them from the McKay Way area to Youker Park. Yerges said the same area in Youker Park would be mowed. Haberkorn said seed could be planted where sunflowers had been planted. Giese suggested engaging students and contacting Olbrich Botanical Gardens in Madison. NOTE: Multiple statements by individuals were made, no Commission action.
6. NEW BUSINESS
 - a. Jim Larrabee and Larry Killian – Waterloo Veteran Memorials. DISCUSSION: Referencing the January 12th email, Jim Larrabee said: he did not say to take down the memorial, and he hadn't talked with veterans except informally. He added he didn't want the downtown memorial to come down, but given its state of disrepair it may be best to dismantle it. He emphasized that it was not his decision and asked whose decision it was? Responding to a similar question from Quimby, Hansen said it was a community wide endeavor to originally construct that memorial downtown. It was donated to the City, and was a municipal park. Larrabee said this is your park, yours to do with as you wish, adding the Legion or VFW wanted no part in fixing existing memorials or dismantling them. In reply to Stinnett and Kegler questions, Larrabee said a new memorial project at Oakhill Cemetery would incorporate the plaques from downtown and the stones at the Firemen's Park memorial. Larrabee said the downtown memorial was in terrible shape, Killian asked if road construction would affect the memorial? Reply, no. Yerges said he had only been instructed to mow the lawn. Maureen Giese described the benefits of a single, new memorial at the cemetery. She asked what the costs would be to move the items of interest to the new memorial. She told of Historical Society activity noting the centennial of the end of WWI. Larrabee said minimal effort was needed to move the Firemen's Park memorial stones. Quimby asked how long before the new memorial would be ready for plaques and Firemen's Park memorial stones? Larrabee answered 9-18 months. Killian said items could be stored at the Legion in the meanwhile. Stinnett said the opinions of veterans carries weight in the decision process. BY CONSENSUS: the Commission asked the Parks Coordinator to present costs for dismantling the two memorials and costs for refurbishing the memorials. Stinnett placed the item be on the next agenda.
7. ANNOUNCEMENTS, FUTURE AGENDA ITEMS AND NEXT MEETING
 - a. 720 West Madison Street Phase 4, Concept Plan, Implementation. Noted.
 - b. Next Meeting: March 8, 2017 at 5 p.m. Kegler said he would not be able to attend March 8th.
8. ADJOURNMENT. MOTION: Moved by Kegler, seconded by Quimby to adjourn. Approximate time: 5:50 pm

Mo Hansen

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Clerk/Treasurer



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PARKS COORDINATOR REPORT

February/March 2017

EVENTS AND HIGHLIGHTS

- First Event of the season – Wedding on March 18
- Fantasy/Role Play Fair – April 1, 2017

ONGOING PROJECTS

- **WIENER & KRAUT DAY AND MUSIC FESTIVAL 2017: Completed**
- **SPLASH PAD:** Preliminary Estimates from Kunkel for overall 720 W. Madison Street
 - Park efforts will be phased over so many years
 - Have started sending out bids for splash pad companies
- **2017 CONCERT SERIES - Completed**
- **JULY 4TH WEEKEND AND CELEBRATION:** Softball Tournament June 30-July 2 with Independence Day Celebration to start Tuesday morning with baseball and then end with Fireworks that night
 - 3 Bands booked for Tuesday
 - City Band
 - The DeVilles
 - Big Spoon
 - Fireworks and expansion of display
 - Baseball games to be scheduled
 - Changes to Midway as well
- **CORP PACKAGE: Completed**
- **BUILDING PROJECTS:** Some projects that are needs at facilities
 - Firemen's Park Upper Pavilion – In Process
 - Ceiling Tile Replacement
 - Some tiles have become loose and will be looking at reapplying them to the ceiling areas or replacement
 - **Drop Ceiling replacements in Lower Pavilion - Completed**
 - Fire Inspection Notice
 - New Exit/Emergency Lights needed throughout building
 - Fixes to Vinyl Siding
 - Part of the side wall is loose and needs to be reattached.
 - Firemen's Park Bingo Hall
 - **Fire Inspection Notice - Completed**
 - **New Exit/Emergency Lights needed**
 - Firemen's Park Reunion Hall

- Fire Inspection Notice - Completed
 - New Exit/Emergency Lights needed
 - New Roof needed – Putting out RFP
- SPRING CLEANING
 - Saturday April 8th from 8:00 am – Noon
 - Rain Date – Sunday April 9th
- Veterans Park Monument
 - No Update
 - Waiting for RFP for pricing on Demolition or Fixing
- ****No Change****DISC GOLF LEAGUE: This Spring along with Trek
 - New course laid out
 - Need to come up with fundraising efforts for Cement tee boxes.
- ****No Change****BASKETBALL COURT: This Spring

PROJECTS ON HOLD UNTIL 2018

- YOUTH PROGRAMMING

DONATION CAMPAIGNS

- New Letter Campaign

City of Waterloo Parks
Progress Report
4/5/2017 2:15 PM

MONTHLY REVENUE													
	Jan 2017	Feb 2017	Mar 2017	Apr 2017	May 2017	Jun 2017	Jul 2017	Aug 2017	Sep 2017	Oct 2017	Nov 2017	Dec 2017	TOTAL 2017
2017 Receipts	\$1,015	\$2,643	\$2,779	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,437
Revenue Goal	\$8,063	\$8,063	\$13,063	\$13,063	\$13,063	\$18,063	\$18,063	\$18,063	\$13,063	\$13,063	\$13,063	\$8,063	\$156,756
% of Goal	13%	33%	21%	0%	0%	0%	0%	0%	0%	0%	0%	0%	4%
Prior Yr Receipts	\$100	\$810	\$6,294	\$6,849	\$23,194	\$22,586	\$26,690	\$8,809	\$9,916	\$6,101	\$10,582	\$1,269	\$123,199

SCHEDULED EVENTS-DAYS (Count)													
	Jan 2017	Feb 2017	Mar 2017	Apr 2017	May 2017	Jun 2017	Jul 2017	Aug 2017	Sep 2017	Oct 2017	Nov 2017	Dec 2017	TOTAL 2017
WRT	2	2			1	2							7
FP - Outdoor Event					4	4	6	1	6	1			22
FP - Full Pavilion				1					1				2
FP - Upper Pavilion	1	1	1	1	3	3	3	1	6	2			22
FP - Lower Pavilion	1					1					1		3
FP - Bingo Hall						2	2	1	1				6
FP - Reunion Hall													0
FP - Roundhouse					1	1	1	2					5
FP - Bandstand Other					1								1
FP - Concession Bldg.													0
Other Park													0
2017 Event-Days Count	4	3	1	2	10	13	12	5	14	3	1	0	68

CITY OF WATERLOO

BALANCE SHEET

MARCH 31, 2017

FUND 225 - SPECIAL REVENUE PARKS

ASSETS

225-11100	TREASURER'S CASH	(6,223.07)	
225-11800	PETTY CASH	500.00	
225-11900	PETTY CASH CAROUSEL	50.00	
225-13100	ACCOUNTS RECEIVABLE	.00	
225-13101	ACCOUNTS RECEIVABLE PRIOR YEAR	3,122.50	
225-15800	DUE FROM AGENCY FUND TAXES	52,750.00	
			<hr/>
	TOTAL ASSETS		50,199.43

LIABILITIES AND EQUITY

LIABILITIES

225-21100	VOUCHERS PAYABLE	2,246.00	
225-21102	VOUCHERS PAYABLE - PAYROLL	.00	
225-26100	DEFERRED REVENUE	52,750.00	
225-26200	DEFERRED REVENUE GRANTS	3,122.50	
			<hr/>
	TOTAL LIABILITIES		58,118.50

FUND EQUITY

225-32600	FUND BALANCE	(34,399.98)	
225-32601	TRAILHEAD-WRT	161.47	
225-32602	FIREMEN'S PARK	.00	
225-32603	YOUTH PROGRAMS	291.67	
225-32604	DONATIONS NOT SPECIFIC	.00	
225-32605	JULY 4TH CELEBRATION	.00	
225-32625	PARK EQUIPMENT CARRYOVER	1,580.23	
225-32627	PLAYGROUND EQUIPMENT CARRYOVER	1,784.02	
225-32629	MAUNESHA RIVER DOG PARK	1,052.46	
225-32632	VET'S PARK 720 W MADISON ST	.00	
225-34105	FUND BALANCE SHOE FACTORY	19,780.39	
225-39999	FUND BALANCE-CAROUSEL	27,300.53	
	REVENUE OVER EXPENDITURES - YTD	(25,469.86)	
			<hr/>
	TOTAL FUND EQUITY		(7,919.07)
			<hr/>
	TOTAL LIABILITIES AND EQUITY		50,199.43

CITY OF WATERLOO
 DETAIL REVENUES /EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 3 MONTHS ENDING MARCH 31, 2017

FUND 225 - SPECIAL REVENUE PARKS

<u>REVENUES</u>	PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT	VARIANCE	% OF BUDGET
<u>TAXES</u>					
225-41-4111-000 LOCAL TAX-GENERAL FUND	.00	.00	52,750.00	(52,750.00)	.00
TOTAL TAXES	.00	.00	52,750.00	(52,750.00)	.00
<u>LICENSES & PERMITS</u>					
225-44-4421-000 DOG PARK LICENSE	140.00	340.00	500.00	(160.00)	68.00
TOTAL LICENSES & PERMITS	140.00	340.00	500.00	(160.00)	68.00
<u>PUBLIC CHARGES FOR SERVICE</u>					
225-46-4611-000 CAROUSEL RIDE FEES	.00	.00	300.00	(300.00)	.00
225-46-4620-000 FACILITY RENTAL TRAILHEAD	310.00	670.00	3,000.00	(2,330.00)	22.33
225-46-4622-000 FACILITY RENTAL FIREMEN'S PARK	2,000.00	4,547.50	20,000.00	(15,452.50)	22.74
225-46-4623-000 ENTERTAINMENT/TOURNAMENT/LEAGU	.00	.00	2,000.00	(2,000.00)	.00
225-46-4630-000 PARKS CONCESSIONS	50.00	50.00	7,500.00	(7,450.00)	.67
225-46-4632-000 PARKS ALCOHOL	107.00	457.00	37,500.00	(37,043.00)	1.22
225-46-4634-000 PARKS RESTOCKING FEE	.00	.00	2,000.00	(2,000.00)	.00
225-46-4638-000 PARKS BARTENDERS	168.00	168.00	1,000.00	(832.00)	16.80
225-46-4674-000 CAROUSEL RENTAL	.00	.00	500.00	(500.00)	.00
TOTAL PUBLIC CHARGES FOR SERVICE	2,635.00	5,892.50	73,800.00	(67,907.50)	7.98
<u>MISCELLANEOUS REVENUES</u>					
225-48-4850-000 DONATIONS TRAILHEAD	.00	.00	200.00	(200.00)	.00
225-48-4852-000 DONATIONS FIREMEN'S PARK	.00	.00	16,500.00	(16,500.00)	.00
225-48-4854-000 DONATIONS CAROUSEL	.00	200.00	.00	200.00	.00
225-48-4856-000 DONATIONS DOG PARK	4.00	4.00	.00	4.00	.00
225-48-4862-000 DONATIONS JULY 4TH	.00	.00	9,500.00	(9,500.00)	.00
TOTAL MISCELLANEOUS REVENUES	4.00	204.00	26,200.00	(25,996.00)	.78
<u>OTHER FINANCING SOURCES</u>					
225-49-4918-000 TRANSFER FROM PARKS IMPACT FEE	.00	.00	3,499.00	(3,499.00)	.00
TOTAL OTHER FINANCING SOURCES	.00	.00	3,499.00	(3,499.00)	.00

CITY OF WATERLOO
 DETAIL REVENUES /EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 3 MONTHS ENDING MARCH 31, 2017

FUND 225 - SPECIAL REVENUE PARKS

	PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT	VARIANCE	% OF BUDGET
TOTAL FUND REVENUE	2,779.00	6,436.50	156,749.00	(150,312.50)	4.11

EXPENDITURES

MISCELLANEOUS GENERAL GOVT

225-51-5190-906 MISC GEN GOVT UNEMPLOYMENT ST	.00	.00	3,012.00	3,012.00	.00
TOTAL MISCELLANEOUS GENERAL GOVT	.00	.00	3,012.00	3,012.00	.00

MACHINERY & EQUIPMENT

225-53-5324-340 MACH & EQUIP SUPPLY GROUNDS	.00	.00	1,000.00	1,000.00	.00
225-53-5324-342 MACH & EQUIP GAS & OIL	.00	.00	2,600.00	2,600.00	.00
225-53-5324-354 MACH & EQUIP REP EQUIP GROUN	.00	34.80	2,000.00	1,965.20	1.74
TOTAL MACHINERY & EQUIPMENT	.00	34.80	5,600.00	5,565.20	.62

PARKS ADMIN

225-55-5505-292 PARKS ADMIN MARKETING	.00	1,256.18	500.00	(756.18)	251.24
225-55-5505-320 PARKS ADMIN DUES & MEMBERSHIP	.00	150.00	750.00	600.00	20.00
225-55-5505-350 PARKS ADMIN OFFICE SUPPLIES	.00	53.95	100.00	46.05	53.95
225-55-5505-380 PARKS ADMIN COMPUTER MAINT/SUP	1,133.94	1,208.94	150.00	(1,058.94)	805.96
TOTAL PARKS ADMIN	1,133.94	2,669.07	1,500.00	(1,169.07)	177.94

PARKS - FIREMEN'S PARK

225-55-5510-221 FIREMEN'S PARK ELECTRIC	747.23	1,580.22	6,000.00	4,419.78	26.34
225-55-5510-222 FIREMEN'S PARK HEAT	789.70	1,387.77	1,500.00	112.23	92.52
225-55-5510-223 FIREMEN'S PARK WATER/SEWER	318.61	646.26	3,000.00	2,353.74	21.54
225-55-5510-350 FIREMEN'S PARK FACILITY SUPPLY	.00	202.59	2,000.00	1,797.41	10.13
225-55-5510-351 FIREMEN'S PARK FACILITY MAINT	.00	433.34	2,000.00	1,566.66	21.67
225-55-5510-354 FIREMEN'S PARK ALCOHOL	2,044.65	2,089.65	15,000.00	12,910.35	13.93
225-55-5510-356 FIREMEN'S PARK CONCESSIONS	1,033.27	1,033.27	3,000.00	1,966.73	34.44
225-55-5510-357 FIREMEN'S PARK DOG PARK	.00	.00	500.00	500.00	.00
225-55-5510-358 FIREMEN'S PARK JULY 4TH EVENT	.00	100.00	11,000.00	10,900.00	.91
225-55-5510-359 FIREMEN'S PARK ENTERTAINMENT	.00	.00	2,000.00	2,000.00	.00
225-55-5510-360 FIREMEN'S PARK CAROUSEL	.00	55.00	1,000.00	945.00	5.50
TOTAL PARKS - FIREMEN'S PARK	4,933.46	7,528.10	47,000.00	39,471.90	16.02

CITY OF WATERLOO
 DETAIL REVENUES /EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 3 MONTHS ENDING MARCH 31, 2017

FUND 225 - SPECIAL REVENUE PARKS

			PERIOD			BUDGET			% OF	
			ACTUAL	YTD ACTUAL	AMOUNT	VARIANCE			BUDGET	
<u>PARKS - TRAILHEAD</u>										
225-55-5520-221	TRAILHEAD-WRT	ELECTRIC	115.86	253.34	2,500.00	2,246.66			10.13	
225-55-5520-222	TRAILHEAD-WRT	HEAT	364.05	659.35	1,400.00	740.65			47.10	
225-55-5520-223	TRAILHEAD-WRT	WATER/SEWER	76.04	151.08	800.00	648.92			18.89	
225-55-5520-240	TRAILHEAD- WRT	BLDG MAINT	.00	.00	400.00	400.00			.00	
225-55-5520-290	TRAILHEAD-WRT	CLEAN CONTRACT	.00	45.00	450.00	405.00			10.00	
225-55-5520-291	TRAILHEAD-WRT	SECURITY CONTR	.00	1,087.20	1,000.00	(87.20)			108.72	
225-55-5520-341	TRAILHEAD-WRT	COMMUNICATION	.00	825.00	750.00	(75.00)			110.00	
225-55-5520-350	TRAILHEAD-WRT	CLEANING SUPPLY	.00	147.93	250.00	102.07			59.17	
TOTAL PARKS - TRAILHEAD			555.95	3,168.90	7,550.00	4,381.10			41.97	
<u>PARKS WAGES</u>										
225-55-5522-110	PARKS SALARY	COORDINATOR	7,184.08	16,071.48	47,500.00	31,428.52			33.83	
225-55-5522-124	PARKS SEASONAL	GROUND	180.00	180.00	10,000.00	9,820.00			1.80	
225-55-5522-125	PARKS WAGES	PART-TIME	145.00	145.00	6,000.00	5,855.00			2.42	
225-55-5522-151	PARKS SOC	SEC	435.01	1,048.99	4,858.00	3,809.01			21.59	
225-55-5522-152	PARKS RETIREMENT		372.69	934.94	2,040.00	1,105.06			45.83	
225-55-5522-153	PARKS HEALTH	INS	.00	.00	20,440.00	20,440.00			.00	
225-55-5522-154	PARKS INCOME &	LIFE INS	7.68	23.04	70.00	46.96			32.91	
TOTAL PARKS WAGES			8,324.46	18,403.45	90,908.00	72,504.55			20.24	
<u>PARKS - OTHER</u>										
225-55-5530-221	PARKS OTHER	ELECTRIC	10.30	21.34	50.00	28.66			42.68	
225-55-5530-223	PARKS OTHER	WATER & SEWER	28.64	57.28	100.00	42.72			57.28	
225-55-5530-310	PARKS OTHER	SUPPLIES	.00	.00	300.00	300.00			.00	
TOTAL PARKS - OTHER			38.94	78.62	450.00	371.38			17.47	
<u>LEGISLATIVE SUPPORT</u>										
225-57-5701-800	CAPITAL PROJECT	720 W MADISON	.00	23.42	3,499.00	3,475.58			.67	
TOTAL LEGISLATIVE SUPPORT			.00	23.42	3,499.00	3,475.58			.67	
TOTAL FUND EXPENDITURES			14,986.75	31,906.36	159,519.00	127,612.64			20.00	
NET REVENUES OVER EXPENDITURES			(12,207.75)	(25,469.86)	(2,770.00)	(22,699.86)			(919.49)	

CITY OF WATERLOO
2017 Capital Project Status Tracking
(Sorted By Oversight Entity)
4/5/2017 12:40 PM

ID#	PROJECT NAME	DESCRIPTION	TYPE	LEAD	OVERSIGHT	STATUS	CURRENT PROJECT STEP	2017	BUDGET	NOTES
								BUDGET	STATUS	
2017-11	203 E MADISON ST PARK SPACE PHASE 2	Repair river's edge applying DNR grant funding to approved CDA concept	Construct new	Hansen	Comm Dev Authority	0% complete	Kunkel draft specs	20,000	2017	Need to ID match \$
2016-04	INSTALL 333 W MADISON PATH OUTLOT #1	Remove pedestrian bridge, install	Construct new	KUNKEL	ParksComm	95% complete	Confirming grass seed germination	0	2016	
2016-05	FIREMEN'S PARK - ENTRY MASONRY REPAIRS	Masonry repairs	Repair	Haberkorn	ParksComm	85% complete	2017: complete capstone work	<10,000	2016	
2017-03	FIREMEN'S PARK PARKING RESURFACE - YSO AREA	Quantity of resurface dependent upon private donations	New surface	Yerges / Haberkorn	ParksComm	0% complete	2017 fundraising efforts	25,000	2017	Submitted by GY
2017-04	LAWN MOVERS REPLACEMENT	Purchase 2 Scag Turf Tiger 2 mowers, less trade	Purchase	Yerges / Haberkorn	ParksComm	0% complete	Ordered	16,000	2017	Submitted by GY
2016-10	2016 PAVEMENT MICRO SURFACING	36,000 SY of sealing: Lum, Jamie, Pearl, Lexington, Derby	Road surface maintenance	Yerges	PubWorks	A go with favorable weather	Carried over to 2017 due to weather	69,804	2016	
2016-13	2017 SIDEWALKS INSTALLATION & SPECIAL ASSESSMENT	Intall 3,135 SF of sidewalk on south side of 200 block of Anna Street; repair existing at 434 South Jackson St	Intall new & repair	Hansen	PubWorks	Contract awarded	Seeking waivers from four property owners for special assessment process;	34,930	2016	
2016-17a	STH 19 PROPERTY IMPROVEMENTS (Sharrow/Roth/Burbach)	Execute agreement special assessment like loan agreement with Burbach. Confirm Sharrow & Roth have work scheduled.	Private Foundation Improvements	Hansen	PubWorks	2 of 3 properties has contractor	Ensure work gets completed prior to STH 19 work adjacent to properties	15,000	TRANSF TO TID #2	
2016-17b	STH 19 RECONSTRUCT	Reconstruct road, one bridge, sidewalk, lighting & water/sewer from 100 block of E Madison to 800 block of W Madison	Road reconstruct	KUNKEL	PubWorks	Contract let March 14 by WisDOT	Pre-construction meeting later in April	2,078,041	TRANSF TO TID #2	
2016-21	333 PORTLAND RD CONDEMNATION	Condemn & ID private sector reuse of blighted 17 acre industrial site	Condemn Property	Hansen	PubWorks	In progress	Council to consider negotiating position for friendly condemnation		NEED TO ADD	
2016-24	PORTER STEET RECONSTRUCT	Reconstruct road, sidewalk segments, lighting & water/sewer N Monroe west to Minnehaha	Reconstruct	KUNKEL	PubWorks	35%	Under construction	290,000	2017	Ad to Bid (Publication Date): 1/12 & 1/19; bid opening 1/27; award 2/2; substantial completion 6/23/17; final completion 6/30/17
2016-26	FIREMEN'S PARK SANITARY LINE REPAIR	Repairs occurred in fall of 2016; Robbins & Leisses to ID remaining inflow in spring of 2017	Repair	Robbins	PubWorks	pending	Expeditors to televise		NEED TO ADD	
2017-01	PIERCE ST CULVERT REPLACE	Replace collapsed 160ft. by 24 inch culvert by highway shop on Pierce Street	Repair	Hansen	PubWorks	Applying for aid	Project outline to B. Udovich	30,000	2017	
2017-06	DPW FREIGHTLINER TRUCK	Replaces 2008 Freightliner truck with dump & plow	Purchase	Yerges	PubWorks	0% complete	Request bids	127,052	2017	
2017-07	2017 PAVEMENT MICRO SURFACING	Quantity TBD	Road surface maintenance	Yerges	PubWorks	0% complete	Yerges/Leisses to schedule	75,000	2017	
2017-08	RESURFACE MUNICIPAL BLDG LOT	Replace approx. 3,125 SY of black top	Road surface maintenance	Yerges	PubWorks	0% complete	Yerges seeking bids	67,418	2017	
2017-09	DPW TRUCK TAILGATE REPLACE	Replace tailgate for remaining Freightliner	Road surface maintenance	Yerges	PubWorks	0% complete	Request bids	2,000	2017	
2017-02	W MADISON ST ELECTRIC LINE UNDER RIVER	Run electric line under river at 500 block W Madison St to substation to at 700 W Madison Street	Repair/upgrade	Sorenson	Utility Comm	DOT plan approval granted	Work starting 4/10	??	??	

Jefferson County Land Information

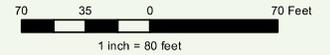


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|-----------------------|--------------------|---------------------|--------------|
| Municipal Boundaries | Road Right of Ways | Tax Parcels | Blue: Band_3 |
| Property Boundary | Section Lines | Streams and Ditches | |
| Old Lot/Meander Lines | Surface Water | Red: Band_1 | |
| Rail Right of Ways | Map Hooks | Green: Band_2 | |



Jefferson County Geographic Information System

DISCLAIMER: This map is not a substitute for an actual field survey or onsite investigation. The accuracy of this map is limited to the quality of the records from which it was assembled. Other inherent inaccuracies occur during the compilation process. Jefferson County makes no warranty whatsoever concerning this information.



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720 West Madison Street Park Improvements
City of Waterloo, Wisconsin

PRELIMINARY ESTIMATE OF CONSTRUCTION COSTS

March 1, 2017

Project Scope

1. Construction of an asphalt parking lot utilizing the existing northern most driveway opening.
2. Construction of a concrete pad with park shelter and restrooms, splash pad, dual purpose basketball court and ice skating rink, sand volleyball court, playground equipment area and kayak launch.
3. Construction of concrete sidewalk throughout park connecting areas of interest.

Parking Lot Construction

Quantity	Unit	Description	Unit Cost	Total Cost
1	LS	Unclassified Excavation		\$4,000.00
1	EA	Precast Storm Manhole with Open Grate	\$2,500.00	\$2,500.00
75	LF	12 Inch RCP Storm Main	\$65.00	\$4,875.00
1	EA	Connect to Existing Storm Sewer Main	\$500.00	\$500.00
500	SY	Site Grading	\$12.50	\$6,250.00
500	SY	Crushed Aggregate Base Course, 12 Inch Depth	\$8.00	\$4,000.00
30	SY	Crushed Aggregate Base Course, 5 Inch Depth	\$4.50	\$135.00
265	SF	Concrete Drive Approach, 6 Inch Depth	\$10.00	\$2,650.00
85	TN	Asphalt Parking Lot, 3.5 Inch Depth	\$75.00	\$6,375.00
200	LF	4 Inch White Pavement Markings	\$2.00	\$400.00
100	SY	Topsoil and Seeding	\$12.00	\$1,200.00
				\$32,885.00

Park Shelter, Restrooms and Concrete Pad Construction

Quantity	Unit	Description	Unit Cost	Total Cost
1	LS	Unclassified Excavation		\$5,000.00
400	SY	Site Grading	\$12.50	\$5,000.00
400	SY	Crushed Aggregate Base Course, 12 Inch Depth	\$8.00	\$3,200.00
3400	SF	Concrete Pad, 4 Inch Depth	\$10.00	\$34,000.00
1	LS	Construct Restroom Shelter		\$85,000.00
1	LS	Restroom Utility, Lighting and Electrical Services		\$45,000.00
1	LS	Construct Open Air Park Shelter		\$40,000.00
1	LS	Open Air Lighting and Electrical Service		\$8,000.00
100	SY	Topsoil and Seeding	\$12.00	\$1,200.00
				\$226,400.00



**720 West Madison Street Park Improvements
City of Waterloo, Wisconsin**

PRELIMINARY ESTIMATE OF CONSTRUCTION COSTS

March 1, 2017

Splash Pad Construction

Quantity	Unit	Description	Unit Cost	Total Cost
1	LS	Unclassified Excavation		\$2,500.00
150	SY	Site Grading	\$12.50	\$1,875.00
150	SY	Crushed Aggregate Base Course, 12 Inch Depth	\$12.00	\$1,800.00
1100	SF	Reinforced Concrete Pad, 5 Inch Depth	\$25.00	\$27,500.00
1	LS	Features and Filtration Hardware		\$150,000.00
6	EA	Trees	\$225.00	\$1,350.00
300	SY	Topsoil and Seeding	\$12.00	\$3,600.00
				\$188,625.00

Basketball Court/Ice Skating Rink Construction

Quantity	Unit	Description	Unit Cost	Total Cost
1	LS	Unclassified Excavation		\$3,500.00
1	EA	Precast Storm Manhole with Open Grate	\$2,500.00	\$2,500.00
100	LF	12 Inch RCP Storm Main	\$65.00	\$6,500.00
525	SY	Site Grading	\$12.50	\$6,562.50
525	SY	Crushed Aggregate Base Course, 8 Inch Depth	\$8.00	\$4,200.00
4200	SF	Concrete Pad, 6 Inch Depth	\$8.50	\$35,700.00
750	LF	2 Inch White Pavement Markings	\$1.75	\$1,312.50
1	LS	Basketball Court Hardware		\$3,500.00
75	SY	Topsoil and Seeding	\$12.00	\$900.00
				\$64,675.00

Sand Volleyball Court Construction

Quantity	Unit	Description	Unit Cost	Total Cost
1	LS	Unclassified Excavation		\$1,500.00
175	SY	Site Grading	\$12.50	\$2,187.50
60	SY	Playground Sand, 12 Inch Depth	\$20.00	\$1,200.00
1	LS	Volleyball Court Hardware		\$2,500.00
65	SY	Topsoil and Seeding	\$12.00	\$780.00
				\$8,167.50

Playground Construction

Quantity	Unit	Description	Unit Cost	Total Cost
1	LS	Unclassified Excavation		\$2,500.00
375	SY	Site Grading	\$12.50	\$4,687.50
375	SY	Woodchips, 12 Inch Depth	\$18.00	\$6,750.00
1	LS	Playground Equipment**		\$25,000.00
50	SY	Topsoil and Seeding	\$12.00	\$600.00
				\$39,537.50

** Playground equipment pricing varies greatly based on desired configuration. Cost estimate to be revised upon further investigation.



**720 West Madison Street Park Improvements
City of Waterloo, Wisconsin**

PRELIMINARY ESTIMATE OF CONSTRUCTION COSTS

March 1, 2017

Kayak Launch Construction

Quantity	Unit	Description	Unit Cost	Total Cost
1	LS	Unclassified Excavation		\$1,000.00
1	LS	Kayak Launch Hardware		\$9,000.00
10	SY	Topsoil and Seeding	\$12.00	\$120.00
				\$10,120.00

*Permit fees are not included in preliminary cost estimate.

Sidewalk Construction

Quantity	Unit	Description	Unit Cost	Total Cost
1	LS	Unclassified Excavation		\$5,000.00
1400	SY	Site Grading	\$12.50	\$17,500.00
1400	SY	Crushed Aggregate Base Course, 6 Inch Depth	\$8.00	\$11,200.00
11000	SF	Concrete Sidewalk, 6 Inch Depth	\$10.00	\$110,000.00
1500	SY	Topsoil and Seeding	\$12.00	\$18,000.00
				\$161,700.00

Total Estimated Construction Cost \$732,110.00