



136 North Monroe Street
Waterloo, WI 53594
Phone: (920) 478-3025
Fax: (920) 478-2021
www.waterloowi.us

WATERLOO PARKS COMMISSION – AGENDA

Pursuant to Section 19.84 Wisconsin Statutes, notice is hereby given to the public and news media, that a public meeting will be held to consider the following:

Date: WEDNESDAY, August 10, 2016
Time: 5:00 P.M.
Location: COUNCIL CHAMBERS, MUNICIPAL BUILDING, 136 N. MONROE ST.

1. ROLL CALL AND CALL TO ORDER
2. MEETING MINUTES APPROVAL: July 13, 2016
3. CITIZEN INPUT
4. REPORTS/UPDATES
 - a. Coordinator's Report
 - b. Waterloo Regional Trailhead
 - c. Friends of Firemen's Park
 - d. Dog Park
 - e. Waterloo Youth Sports Organization
 - f. Parks Financial Report – July
 - g. 2016 Waterloo Community Survey
 - h. 2016 Capital Project Status Tracking
5. UNFINISHED BUSINESS
 - a. 720 West Madison Street Phase 4
 - b. Comprehensive Outdoor Recreation Plan (waiting on survey results)
 - c. Uses For Lesser Known Parks (waiting on survey results)
 - i. Ideas list
 - ii. Naming contest (paths & other unidentified public spaces)
6. NEW BUSINESS
 - a. Hours for Seasonal Employees
 - b. 2017 Budget Submittal To Finance, Insurance & Personnel Committee
7. ANNOUNCEMENTS, FUTURE AGENDA ITEMS AND NEXT MEETING
 - a. September 14, 2016 at 5 pm.
8. ADJOURNMENT

Mo Hansen

Clerk/Treasurer

Posted, Emailed & Mailed: 08/08/2016

Committee Members: **Stinnett**, Kegler, Quimby, Kopplin and Strobel

Ex-Officio Advisory Members: Gary Yerges, Public Works Director; Shannon Koele, Waterloo Youth Sports Organization Representative; Richard Jones and Charles Crave – Waterloo Regional Trailhead Implementation Team.

PLEASE NOTE: It is possible that members of and possibly a quorum of members of other governmental bodies of the municipality may be in attendance at the above meeting(s) to gather information. No action will be taken by any governmental body other than that specifically noticed. Also, upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request such services please contact the clerk's office at the above location.



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PARKS COORDINATOR REPORT

July/August 2016

EVENTS AND HIGHLIGHTS

- Concert Series in the Park: 2 Event dates left
 - All nights have been booked with bands
 - Dates Left: August 18th and September 1st

ONGOING PROJECTS

- JULY 4TH: Excellent event. Have finalized the books on it.
 - Total Expenses: \$21,085.68
 - Total Revenue: \$23,824.55
 - Net: \$2738.87
- MAIN ENTRANCE GATE: Moving ahead with repairs. Going with Nathan Fietz bid of \$7100. Wants to give us the best bid as a “give back” to his home town. Moved out end of July finish date due to him taking on a commitment to the American Legion Baseball.
- BASKETBALL COURT: We will be getting a \$7500 donation to start the project back up and are trying to get a matching contribution for the rest of the project.
- SPLASH PAD: Looking for grant opportunities and fundraising ideas to raise funds. First quote \$250,00 for install of newly furnished design. Phase 1
- DOROTHYFEST: Weiner & Kraut Weekend Volleyball Tournament. Phase 3
 - Camping made available at the event by the old ice rink area.

PROJECTS ON HOLD UNTIL 2017

- CO-ED SOFTBALL LEAGUE: Seasons have started already: May look into holding a Fall Ball League.
- DISC GOLF LEAGUE: Looking at waiting until after the expansion to 18 holes.

DONATION CAMPAIGNS

- DONATION CAMPAIGN LETTER: Received in \$6705.00 in Donations to date. Next step is to start sending out thank you and gift packages for those that donated.

CITY OF WATERLOO
 DETAIL REVENUES /EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 7 MONTHS ENDING JULY 31, 2016

FUND 225 - SPECIAL REVENUE PARKS

		PERIOD		BUDGET		% OF
		ACTUAL	YTD ACTUAL	AMOUNT	VARIANCE	BUDGET
<u>REVENUES</u>						
<u>TAXES</u>						
225-44-4421-000	DOG PARK LICENSE	.00	563.00	520.00	43.00	108.27
	TOTAL TAXES	.00	563.00	520.00	43.00	108.27
<u>PUBLIC CHARGES FOR SERVICE</u>						
225-46-4611-000	CAROUSEL RIDE FEES	.00	150.00	800.00	(650.00)	18.75
225-46-4620-000	FACILITY RENTAL TRAILHEAD	.00	905.00	2,000.00	(1,095.00)	45.25
225-46-4622-000	FACILITY RENTAL FIREMEN'S PARK	.00	13,307.50	16,000.00	(2,692.50)	83.17
225-46-4623-000	TOURNAMENT/LEAGUE FEES	.00	.00	1,000.00	(1,000.00)	.00
225-46-4624-000	FACILITY RENTAL OTHER	.00	.00	25.00	(25.00)	.00
225-46-4630-000	PARKS CONCESSIONS	.00	2,540.50	5,000.00	(2,459.50)	50.81
225-46-4632-000	PARKS ALCOHOL	.00	6,370.00	15,000.00	(8,630.00)	42.47
225-46-4634-000	PARKS RESTOCKING FEE	.00	.00	200.00	(200.00)	.00
225-46-4636-000	PARKS ADVERTISING FEE	.00	.00	2,250.00	(2,250.00)	.00
225-46-4638-000	PARKS BARTENDERS	.00	350.00	.00	350.00	.00
225-46-4674-000	CAROUSEL RENTAL	.00	340.00	250.00	90.00	136.00
	TOTAL PUBLIC CHARGES FOR SERVICE	.00	23,963.00	42,525.00	(18,562.00)	56.35
<u>MISCELLANEOUS REVENUES</u>						
225-48-4800-000	MISC REVENUES	.00	3,085.27	3,012.00	73.27	102.43
225-48-4850-000	DONATIONS TRAILHEAD	.00	125.00	2,000.00	(1,875.00)	6.25
225-48-4852-000	DONATIONS FIREMEN'S PARK	.00	12,149.68	17,500.00	(5,350.32)	69.43
225-48-4854-000	DONATIONS CAROUSEL	.00	16,163.00	.00	16,163.00	.00
225-48-4856-000	DONATIONS DOG PARK	.00	51.00	.00	51.00	.00
225-48-4858-000	DONATIONS YOUTH PROGRAMS	.00	141.67	.00	141.67	.00
225-48-4860-000	DONATIONS NOT SPECIFIED	.00	2,946.66	.00	2,946.66	.00
225-48-4862-000	DONATIONS JULY 4TH	.00	3,525.00	.00	3,525.00	.00
	TOTAL MISCELLANEOUS REVENUES	.00	38,187.28	22,512.00	15,675.28	169.63
<u>OTHER FINANCING SOURCES</u>						
225-49-4918-000	TRANSFER FROM PARKS IMPACT FEE	.00	.00	4,269.00	(4,269.00)	.00
225-49-4921-000	TRANSFER FROM GENERAL FUND	.00	.00	95,894.00	(95,894.00)	.00
	TOTAL OTHER FINANCING SOURCES	.00	.00	100,163.00	(100,163.00)	.00
	TOTAL FUND REVENUE	.00	62,713.28	165,720.00	(103,006.72)	37.84

CITY OF WATERLOO
 DETAIL REVENUES /EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 7 MONTHS ENDING JULY 31, 2016

FUND 225 - MISCELLANEOUS GENERAL GOVT

		PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT	VARIANCE	% OF BUDGET
<u>EXPENDITURES</u>						
<u>MACHINERY & EQUIPMENT</u>						
225-51-5190-906	MISC GEN GOVT UNEMPLOYMENT ST	466.00	1,748.00	3,012.00	1,264.00	58.03
	TOTAL MACHINERY & EQUIPMENT	466.00	1,748.00	3,012.00	1,264.00	58.03
<u>MACHINERY & EQUIPMENT</u>						
225-53-5324-340	MACH & EQUIP SUPPLY GROUNDS	22.30	475.62	1,000.00	524.38	47.56
225-53-5324-342	MACH & EQUIP GAS & OIL	571.84	1,808.75	3,100.00	1,291.25	58.35
225-53-5324-354	MACH & EQUIP REP EQUIP GROUN	.00	2,158.49	2,000.00	(158.49)	107.92
	TOTAL MACHINERY & EQUIPMENT	594.14	4,442.86	6,100.00	1,657.14	72.83
<u>PARKS ADMIN</u>						
225-55-5505-292	PARKS ADMIN MARKETING	156.18	2,703.85	300.00	(2,403.85)	901.28
225-55-5505-320	PARKS ADMIN DUES & MEMBERSHIP	150.00	150.00	.00	(150.00)	.00
225-55-5505-350	PARKS ADMIN OFFICE SUPPLIES	.00	35.00	150.00	115.00	23.33
225-55-5505-380	PARKS ADMIN COMPUTER MAINT/SUP	.00	467.50	50.00	(417.50)	935.00
	TOTAL PARKS ADMIN	306.18	3,356.35	500.00	(2,856.35)	671.27
<u>PARKS - FIREMEN'S PARK</u>						
225-55-5510-221	FIREMEN'S PARK ELECTRIC	1,627.81	3,924.55	4,500.00	575.45	87.21
225-55-5510-222	FIREMEN'S PARK HEAT	.00	428.32	4,500.00	4,071.68	9.52
225-55-5510-223	FIREMEN'S PARK WATER/SEWER	541.63	1,757.33	3,800.00	2,042.67	46.25
225-55-5510-291	FIREMEN'S PARK SECURITY CON	.00	.00	1,600.00	1,600.00	.00
225-55-5510-350	FIREMEN'S PARK FACILITY SUPPLY	208.61	1,512.61	1,000.00	(512.61)	151.26
225-55-5510-351	FIREMEN'S PARK FACILITY MAINT	2,013.66	5,558.54	1,000.00	(4,558.54)	555.85
225-55-5510-354	FIREMEN'S PARK ALCOHOL	7,350.30	11,947.70	3,750.00	(8,197.70)	318.61
225-55-5510-356	FIREMEN'S PARK CONCESSIONS	2,424.94	7,079.89	2,500.00	(4,579.89)	283.20
225-55-5510-357	FIREMEN'S PARK DOG PARK	.00	16.99	520.00	503.01	3.27
225-55-5510-358	FIREMEN'S PARK JULY 4TH EVENT	1,080.97	15,853.97	11,000.00	(4,853.97)	144.13
225-55-5510-359	FIREMEN'S PARK ENTERTAINMENT	1,320.95	3,020.95	.00	(3,020.95)	.00
225-55-5510-360	FIREMEN'S PARK CAROUSEL	200.00	796.78	1,000.00	203.22	79.68
	TOTAL PARKS - FIREMEN'S PARK	16,768.87	51,897.63	35,170.00	(16,727.63)	147.56

CITY OF WATERLOO
 DETAIL REVENUES /EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 7 MONTHS ENDING JULY 31, 2016

FUND 225 - SPECIAL REVENUE PARKS

			PERIOD			BUDGET			% OF	
			ACTUAL	YTD ACTUAL	AMOUNT	VARIANCE			BUDGET	
<u>PARKS - TRAILHEAD</u>										
225-55-5520-221	TRAILHEAD-WRT	ELECTRIC	85.76	1,263.66	2,500.00	1,236.34			50.55	
225-55-5520-222	TRAILHEAD-WRT	HEAT	.00	618.71	1,400.00	781.29			44.19	
225-55-5520-223	TRAILHEAD-WRT	WATER/SEWER	76.84	442.68	860.00	417.32			51.47	
225-55-5520-240	TRAILHEAD- WRT	BLDG MAINT	59.90	64.89	517.00	452.11			12.55	
225-55-5520-290	TRAILHEAD-WRT	CLEAN CONTRACT	45.00	270.00	470.00	200.00			57.45	
225-55-5520-291	TRAILHEAD-WRT	SECURITY CONTR	.00	1,067.20	1,042.00	(25.20)			102.42	
225-55-5520-341	TRAILHEAD-WRT	COMMUNICATION	.00	780.00	800.00	20.00			97.50	
225-55-5520-350	TRAILHEAD-WRT	CLEANING SUPPLY	.00	126.31	80.00	(46.31)			157.89	
225-55-5520-390	TRAILHEAD-WRT	PROGRAMS	.00	.00	600.00	600.00			.00	
TOTAL PARKS - TRAILHEAD			267.50	4,633.45	8,269.00	3,635.55			56.03	
<u>PARKS WAGES</u>										
225-55-5522-110	PARKS SALARY	COORDINATOR	2,307.69	11,422.86	27,500.00	16,077.14			41.54	
225-55-5522-113	PARKS COORDINATOR	BONUS PAY	.00	.00	7,600.00	7,600.00			.00	
225-55-5522-124	PARKS SEASONAL	GROUNDSDS	1,660.00	6,380.00	.00	(6,380.00)			.00	
225-55-5522-125	PARKS WAGES	PART-TIME	1,360.00	1,825.00	6,500.00	4,675.00			28.08	
225-55-5522-151	PARKS SOC	SEC	398.22	1,473.82	3,893.00	2,419.18			37.86	
225-55-5522-152	PARKS RETIREMENT		152.30	753.87	2,178.00	1,424.13			34.61	
225-55-5522-153	PARKS HEALTH	INS	1,653.96	4,961.88	13,232.00	8,270.12			37.50	
225-55-5522-154	PARKS INCOME &	LIFE INS	7.68	27.84	70.00	42.16			39.77	
TOTAL PARKS WAGES			7,539.85	26,845.27	60,973.00	34,127.73			44.03	
<u>MACHINERY & EQUIPMENT</u>										
225-55-5530-221	PARKS OTHER	ELECTRIC	.00	20.60	250.00	229.40			8.24	
225-55-5530-223	PARKS OTHER	WATER & SEWER	.00	52.66	250.00	197.34			21.06	
225-55-5530-310	PARKS OTHER	SUPPLIES	.00	178.57	.00	(178.57)			.00	
TOTAL MACHINERY & EQUIPMENT			.00	251.83	500.00	248.17			50.37	
<u>MACHINERY & EQUIPMENT</u>										
225-57-5701-800	CAPITAL PROJECT	720 W MADISON	7,185.00	7,185.00	.00	(7,185.00)			.00	
TOTAL MACHINERY & EQUIPMENT			7,185.00	7,185.00	.00	(7,185.00)			.00	
TOTAL FUND EXPENDITURES			33,127.54	100,360.39	114,524.00	14,163.61			87.63	
NET REVENUES OVER EXPENDITURES			(33,127.54)	(37,647.11)	51,196.00	(88,843.11)			(73.54)	

City of Waterloo Parks

Progress Report

8/8/2016 4:12 PM

MONTHLY REVENUE													
	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016	Jul 2016	Aug 2016	Sep 2016	Oct 2016	Nov 2016	Dec 2016	TOTAL 2016
Fund 225 Receipts	\$100	\$810	\$6,294	\$6,849	\$23,194	\$22,586	\$26,690						\$86,522
Revenue Goal	\$10,441	\$10,441	\$10,441	\$10,441	\$10,441	\$10,441	\$20,882	\$10,441	\$10,441	\$10,441	\$5,221	\$5,221	\$125,293
% of Goal	1%	8%	60%	66%	222%	216%	128%	0%	0%	0%	0%	0%	69%

SCHEDULED EVENTS (Count)													
	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016	Jul 2016	Aug 2016	Sep 2016	Oct 2016	Nov 2016	Dec 2016	TOTAL 2016
WRT	1	1	1	0	2	4	4	1	0	0	0	0	14
FP - Outdoor Function					7	15	22	3	1				48
FP - Upper Pavillion				2	6	1	5	4	3	4	2	1	28
FP - Lower Pavillion					0	1	2	1	1		1		6
FP - Bingo Hall					2	3	2	1					8
FP - Reunion Hall					2	1		1					4
FP - Roundhouse					2	1	2	1	1				7
FP - Bandstand Other							0	1					1
FP - Concession Stand						1							1
Other Park													0
EVENT COUNT TOTAL	1	1	1	2	21	27	37	13	6	4	3	1	117

Event Feed Back Scores

2016
WATERLOO PARKS COMMUNITY SUPPORT

DATE RECEIVED	RECEIPT #	NAME ADDRESS	KEYSTONE BENEFACTOR \$500	OUTDOOR ENRICHMENT GIFT \$300	RECREATION SPONSOR \$125	PARK PATRON \$50	OTHER	Most Urgent Immediate Need	Firemen's Park Facility Improvement	Waterloo Dog Park - Phase 2	Youth Programming	Independence Day Celebration	WRT	Description of gift
6/9/2016	32175	Neitzel Auto & Hardware LLC 305 W. Madison Street Waterloo, WI 53594	500.00					500.00						
6/13/2016	32186	Jordan, Jean 122 Henry Street Waterloo, WI 53594	500.00						500.00					Pavilion
6/13/2016	32187	Haseleu, Roger 230 N. Monroe Street Waterloo, WI 53594				50.00					50.00			
6/13/2016	32189	Hansen, Michelle & Morton 242 Boorman Street Waterloo, WI 53594		300.00				300.00						Construction/ Renovation needs
6/15/2016	32199	Hein, Shirley 206 N. Monroe Street Waterloo, WI 53594					5.00	5.00						
6/15/2016	32200	Veith, Donald & Sylvia 402 S. Washington Street Waterloo, WI 53594				50.00			50.00					
6/15/2016	32201	Gordon, Darlene 962 S. Monroe Street Waterloo, WI 53594			125.00			125.00						
6/20/2016	32205	Sippel, Magdalene 822 Lum Avenue Waterloo, WI 53594				50.00		50.00						
6/20/2016	32206	Walsh, Raymond & Sharon 1015 Jamie Street Waterloo, WI 53594				50.00				50.00				
6/20/2016	32207	Pirocanac, Susan 523 Harrison Street Waterloo, WI 53594				50.00		50.00						
6/20/2016	32208	Wedeward, Luke & Richard 335 Van Buren Street Waterloo, WI 53594					100.00	100.00						
6/20/2016	32209	Spring, Daniel & Barb 211 Frances Lane Waterloo, WI 53594				50.00		50.00						

2016
WATERLOO PARKS COMMUNITY SUPPORT

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6/20/2016	32210	Heiman, Todd & Julie 856 Portland Road Waterloo, WI 53594				50.00		50.00						
6/20/2016	32211	Beyer, Carl & Karin 190 Gregor Street Waterloo, WI 53594					25.00				25.00			
6/22/2016	32224	Decker, Charles & Janelle 245 W. Dickenson Street Waterloo, WI 53594					25.00		25.00					
6/22/2016	32226	Kulke, Howard & Bonnie 815 Waterloo Road Waterloo, WI 53594			125.00								125.00	
6/22/2016	32227	Schuetz, Marilyn 675 E. Madison Street Waterloo, WI 53594			125.00				125.00					
6/22/2016	32228	Eggert Law LLP 144 W. Madison Street Waterloo, WI 53594		300.00				300.00						
6/22/2016	32229	Kick, Jennifer 126 Beech Road Waterloo, WI 53594				50.00			50.00					
6/22/2016	32230	Gehler, Alice 120 Hickory Lane Waterloo, WI 53594				50.00		50.00						
6/22/2016	32231	Wedeward, William 561 Harrison Street Waterloo, WI 53594				50.00		50.00						
6/22/2016	32232	Bredhorn, Lorna 1332 Oak Street Waterloo, WI 53594				50.00		50.00						
6/22/2016	32233	Zastrow, Jeanne & Dave 290 Mill Street Waterloo, WI 53594	500.00					500.00						
6/22/2016	32234	Holzhueter, Jean 252 Highland Terrace Waterloo, WI 53594	500.00						500.00					

2016
WATERLOO PARKS COMMUNITY SUPPORT

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6/23/2016	32236	Jones, Richard & Claire 224 Minnetonka Way Waterloo, WI 53594					200.00					200.00		
6/24/2016	32238	Spies, Richard & Sharon 281 Goehl Road Waterloo, WI 53594				50.00			50.00					Park Flowers & Brick Entrance
6/27/2016	32246	Wetzel, Dale & Ellie 545 Milwaukee Avenue Waterloo, WI 53594			125.00			125.00						
6/27/2016	32247	Kannenber, James & Rita 415 Edison Street Waterloo, WI 53594					25.00	25.00						
6/27/2016	32248	Freund, Gregory & Donna 320 Streator Lane Waterloo, WI 53594		300.00				150.00				150.00		
6/27/2016	32249	Teubert, Roger & Sue 218 N. Monroe Street Waterloo, WI 53594				50.00		16.66	16.67		16.67			
6/27/2016	32250	Biermeier, Marian 132 E. Dickenson Street Waterloo, WI 53594		300.00				300.00						
6/27/2016	32251	Duckert, Lavon 348 Crestview Drive Waterloo, WI 53594					200.00		200.00					Disabled parking near pavilion
6/27/2016	32252	Eggert, Katie & Adam 558 Crestview Drive Waterloo, WI 53594				50.00		50.00						
6/27/2016	32253	Weber, Leslie 513 Cleveland Street Waterloo, WI 53594				50.00		50.00						
6/27/2016	32254	Lauersdorf Excavating Inc PO Box 443 Reeseville, WI 53579	500.00							500.00				
6/27/2016	32255	Adams, Maureen 314 Minnetonka Way Waterloo, WI 53594				50.00			50.00					

2016
WATERLOO PARKS COMMUNITY SUPPORT

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6/27/2016	32256	Firari, Sandy 543 S. Monroe Street Waterloo, WI 53594				50.00					50.00			
6/28/2016	32261	Bagneski, William 316 S. Washington Street Waterloo, WI 53594		300.00					150.00			150.00		
6/29/2016	32262	Yerges, Fred 434 E. Madison Street Waterloo, WI 53594			125.00				125.00					
6/29/2016	32263	Welhoefer, Jack & Doris 760 W. Clarkson Road Waterloo, WI 53594		300.00					300.00					
6/30/2016	32270	Motl, Amanda 429 W. Polk Street Waterloo, WI 53594				50.00		25.00				25.00		
6/30/2016	32271	Helberg, Lois Bonura, Nicholas 406 Edison Street Waterloo, WI 53594				50.00		25.00	25.00					Modernize women's restroom in the pavilion
TOTALS CAMPAIGN DOLLARS-JUNE, 2016			2,500.00	1,800.00	625.00	950.00	580.00	2,946.66	2,666.67	50.00	141.67	525.00	125.00	6,455.00
BALANCE PRIOR TO JUNE 1ST								-	9,483.01	1.00	-	3,000.00	-	12,484.01
GRAND TOTAL DONATIONS							6,455.00	2,946.66	12,149.68	51.00	141.67	3,525.00	125.00	18,939.01

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7/7/2016	32301	Herrin, Mark & Kayla 1053 Jills Court Waterloo, WI 53594				50.00		50.00						
7/7/2016	32302	Crave, Mark & Tina 850 Herron Drive Waterloo, WI 53594		300.00					150.00		150.00			Bike Rack
7/7/2016	32303	Griepentrog, Nancy 228 Bishop Circle Waterloo, WI 53594					10.00	10.00						
7/7/2016	32304	Schneider, Connie 160 Grove Street Waterloo, WI 53594		300.00				300.00						
7/11/2016	32311	Archie, Rachel 527 E. Madison Street Waterloo, WI 53594				50.00		50.00						
7/11/2016	32312	Harms, Joanne 245 Crestview Drive Waterloo, WI 53594				50.00		25.00		25.00				
7/11/2016	32314	Bayer Revocable Trust Bayer, Loren Bayer, Glory 20578 Ottawa Road Apple Valley, CA 92308-6253		300.00					300.00					
7/13/2016	32324	Novak, David & Corinne 310 Riverside Drive Waterloo, WI 53594				50.00		50.00						Remedy washout across street
7/18/2016	32336	Breber, Carla 350 Milwaukee Avenue Waterloo, WI 53594				50.00			50.00					
7/18/2016	32337	Thompson, James & Gloria 220 Maple Drive Waterloo, WI 53594				50.00		50.00						
7/20/2016	32351	Burbach, Sharon 159 S. Washington Street Waterloo, WI 53594				50.00		25.00	25.00					Pavilion, existing structures & other buildings Bathrooms
		TOTAL CAMPAIGN DOLLARS-JULY, 2016	-	900.00	-	350.00	10.00	560.00	525.00	25.00	150.00	-	-	1,260.00
		TOTAL CAMPAIGN DOLLARS-JUNE, 2016	2,500.00	1,800.00	625.00	950.00	580.00	2,946.66	2,666.67	50.00	141.67	525.00	125.00	6,455.00
		GRAND TOTAL CAMPAIGN DONATIONS	2,500.00	2,700.00	625.00	1,300.00	590.00	3,506.66	3,191.67	75.00	291.67	525.00	125.00	7,715.00
		BALANCE PRIOR TO JUNE 1ST						-	9,483.01	1.00	-	3,000.00	-	12,484.01
		GRAND TOTAL DONATIONS						3,506.66	12,674.68	76.00	291.67	3,525.00	125.00	20,199.01

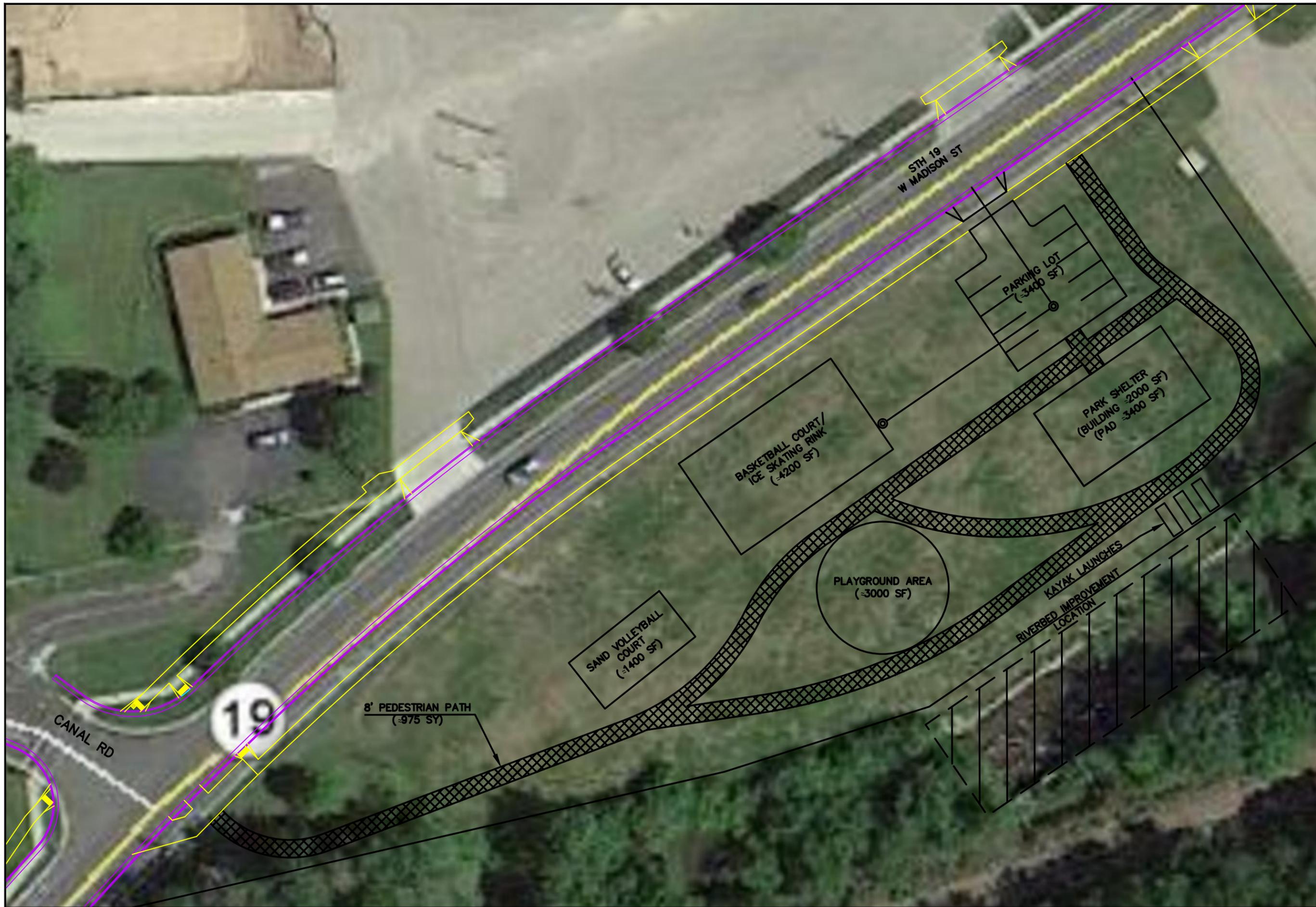
2016
WATERLOO PARKS COMMUNITY SUPPORT

DATE RECEIVED	RECEIPT #	NAME ADDRESS	KEYSTONE BENEFACTOR \$500	OUTDOOR ENRICHMENT GIFT \$300	RECREATION SPONSOR \$125	PARK PATRON \$50	OTHER	Most Urgent Immediate Need	Firemen's Park Facility Improvement	Waterloo Dog Park - Phase 2	Youth Programming	Independence Day Celebration	WRT	Description of gift
8/3/2016	32387	Mosher, Jean 555 Jackson Street Waterloo, WI 53594			125.00			125.00						
8/8/2016	32401	Ferguson, Michael & Laura 560 N. Monroe Street Waterloo, WI 53594					100.00	100.00						
8/8/2016	32402	Schwartz, Armin & Linda 108 Hickory Lane Waterloo, WI 53594					25.00						25.00	
TOTAL CAMPAIGN DOLLARS-AUGUST, 2016			-	-	125.00	-	125.00	225.00	-	-	-	-	25.00	250.00
TOTAL CAMPAIGN DOLLARS-JULY, 2016			-	900.00	-	350.00	10.00	560.00	525.00	25.00	150.00	-	-	1,260.00
TOTAL CAMPAIGN DOLLARS-JUNE, 2016			2,500.00	1,800.00	625.00	950.00	580.00	2,946.66	2,666.67	50.00	141.67	525.00	125.00	6,455.00
GRAND TOTAL CAMPAIGN DONATIONS			2,500.00	2,700.00	750.00	1,300.00	715.00	3,731.66	3,191.67	75.00	291.67	525.00	150.00	7,965.00
BALANCE PRIOR TO JUNE 1ST								-	9,483.01	1.00	-	3,000.00	-	12,484.01
GRAND TOTAL DONATIONS								3,731.66	12,674.68	76.00	291.67	3,525.00	150.00	20,449.01

CITY OF WATERLOO
2016 Capital Project Status Tracking
(Sorted By Oversight Entity)
8/8/2016 4:22 PM

Highlight= recent update

ID#	PROJECT	TYPE	LEAD	OVERSIGHT	PROJ STATUS	2016 BUDGET	2016 ACTUAL	BUDGET STATUS	DATE OF NOTE	NOTES
1	CATV OUTLAY	EQUIP	Burgos	CableBD	Collecting Estimates			2016	1/1/2016	analog-to-digital equip
2	CAPITAL PROJ - LIBRARY	PURCHASE	Mounfor	LibBoard	Not Started	10,000		2016	1/1/2016	Furniture & equip
3	575 W MADISON PED BRIDGE REMOVE	RAZE	KUNKEL	ParksComm	At bid	75,000		2016	8/8/2016	contract awarded Sept 1 start date; Clerk\Treasurer to finalize construction easement
4	INSTALL 333 W MADISON PATH OUTLOT #1	CONSTRUCT	KUNKEL	ParksComm	At bid	150,000		2016	7/7/2016	contract awarded Sept 1 start date
5	FIREMEN'S PARK - ENTRY MASONRY REPAIRS	REPAIR	Haberkor	ParksComm	Gabe to work with mason	<10,000		2016 or 2017	7/7/2016	Contractor identified; work to be scheduled
6	720 WEST MADISON ST	PHASE 3, RIVER BED SAFETY	Hansen	ParksComm	Engineering @ 15%				8/8/2016	contract awarded Sept 1 start date
7	SQUAD CAR PURCHASE	PURCHASE	Lange	PubSafety	Not Started	36,000	0	2016	7/7/2016	Request to go for bids on 8/4 Public Safety Committee agenda
8	SPEC FUND SQUAD	RESERVE EXPENSE	Lange	PubSafety	Not Started	30,500			1/1/2016	
9	FD CAPITAL OUTLAY	?	Butzine	PubSafety	Not Started	20,000	0	2016	1/1/2016	??
10	CAPITAL PROJ - STREET CONST	ROAD RESURFACE	Yerges	PubWorks	Not Started	157,089	0	2016	8/8/2016	Gary Y. collecting bids
11	STREET TREES	PURCHASE	Yerges	PubWorks	done	420	420	2016	7/7/2016	\$420 of trees purchased
12	SIDEWALKS	INSTALL NEW	KUNKEL	PubWorks	Estimate Completed	11,000	0	TRANSF TO TID #4	1/1/2016	use impact fees for new
13	SIDEWALKS - SPEC ASSESS	INSTALL NEW	KUNKEL	PubWorks	Estimate Completed	50,000	0	2016	7/7/2016	Engineer's report done in February -- Clerk/Treas. needs to move on this to ensure 2016 completion
14	PLASMA CUTTER	PURCHASE	Yerges	PubWorks	Not Started	3,000	0	2016	1/1/2016	purchased
15	POWER WASHER	PURCHASE	Yerges	PubWorks	Closed	8,073	8,073	2016	2/1/2016	purchased
16	HD PICK-UP TRUCK	PURCHASE	Yerges	PubWorks	Not Started	33,927	0	2016	1/1/2016	
17	STH 19 IMPROVE	ENG	KUNKEL	PubWorks	Engineering Near 90%	15,000	0	TRANSF TO TID #2	8/8/2016	90% design review set for DOT late August; need coal shoots and one foundation repaired.
18	SLIP LINING	REPAIR	Yerges	PubWorks	Not Started	28,515		2016	1/1/2016	Adams Street confirm w/ GY
19	MUNI BLDG PHONES	PURCHASE	Hansen	PubWorks	Not Started	0		NEED TO ADD	5/1/2016	one estimate received ->
20	MUNI BLDG ROOF	REPAIR	Hansen	PubWorks	Estimate In-Hand	0		NEED TO ADD	5/1/2016	Finalizing contract with vendor
21	333 PORTLAND RD	CONDEMN PROPERTY	Hansen	PubWorks	In progress			NEED TO ADD	8/8/2016	Raze order to property owner; condemnation proceeding; seeking friendly condemnation process
22	DPW COLD STORAGE	CONSTRUCTION	Yerges	PubWorks	99% complete			2016	8/8/2016	Gary to seek concrete bids for floor.
23	CANAL RD	ROAD RESURFACE	Yerges	PubWorks	In progress	402,000		2016	8/8/2016	contract awarded Sept 1 start date; otherwise done.
24	PORTER STEET DESIGN (2017)	RECONSTRUCT	KUNKEL	PubWorks	In progress			NEED TO ADD	8/8/2016	Public Works Committee votes to OK engineering work for 1/1/2017 bid
25	REMOVAL OF LEAD WATER SERVICES	GRANT APPLICATION	UTILITY	PubWorks	In progress			NEED TO ADD	8/8/2016	\$300k grant to be awarded; Clerk/Treas & Utility Super drafting program for Public Works consideration
26	FIREMEN'S PARK SANITARY LINE REPLY	REPAIR	KUNKEL	PubWorks	Engineering done			NEED TO ADD	8/8/2016	Kunkel seeking bids for repair of bad sections.



**PRELIMINARY
CONCEPT DRAWING**

SCALE : 1" = 40'

DATE: APRIL 13, 2016

DRAWN BY : JKB
APPROVED BY : ML

CITY OF WATERLOO, WISCONSIN

720 W. MADISON STREET

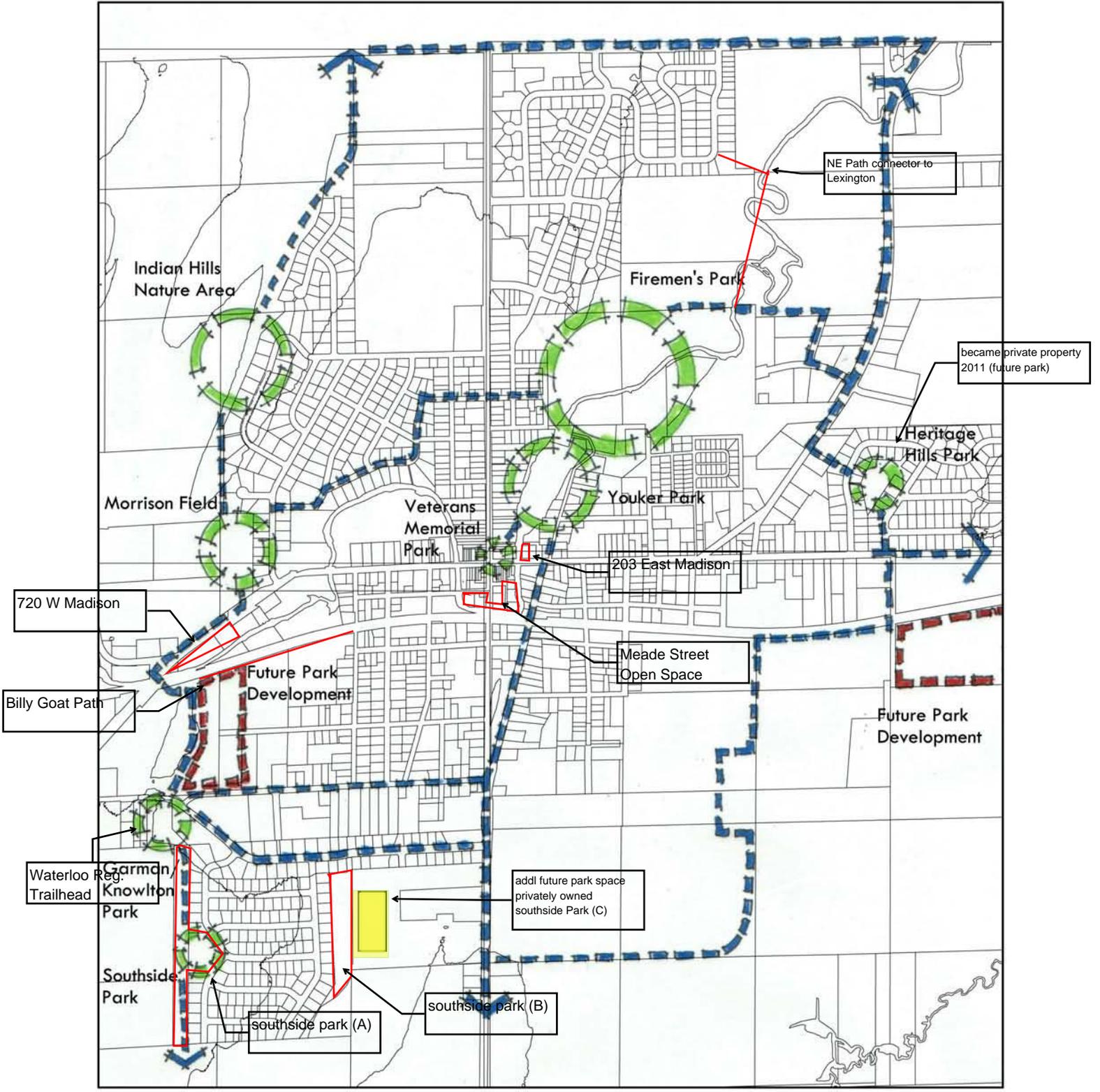
PARK IMPROVEMENTS



KUNKEL
engineering
group
107 Parallel Street
Beaver Dam, WI 53916
(920)356-9447
Fax (920)356-9454

Bike and Pedestrian Park Connectivity

Waterloo Comprehensive Outdoor and Recreation Plan



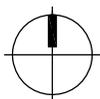
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January 2010
Project No. 10-WLO-02

Heritage Hills Park - Preliminary Master Plan

Waterloo Comprehensive Outdoor and Recreation Plan



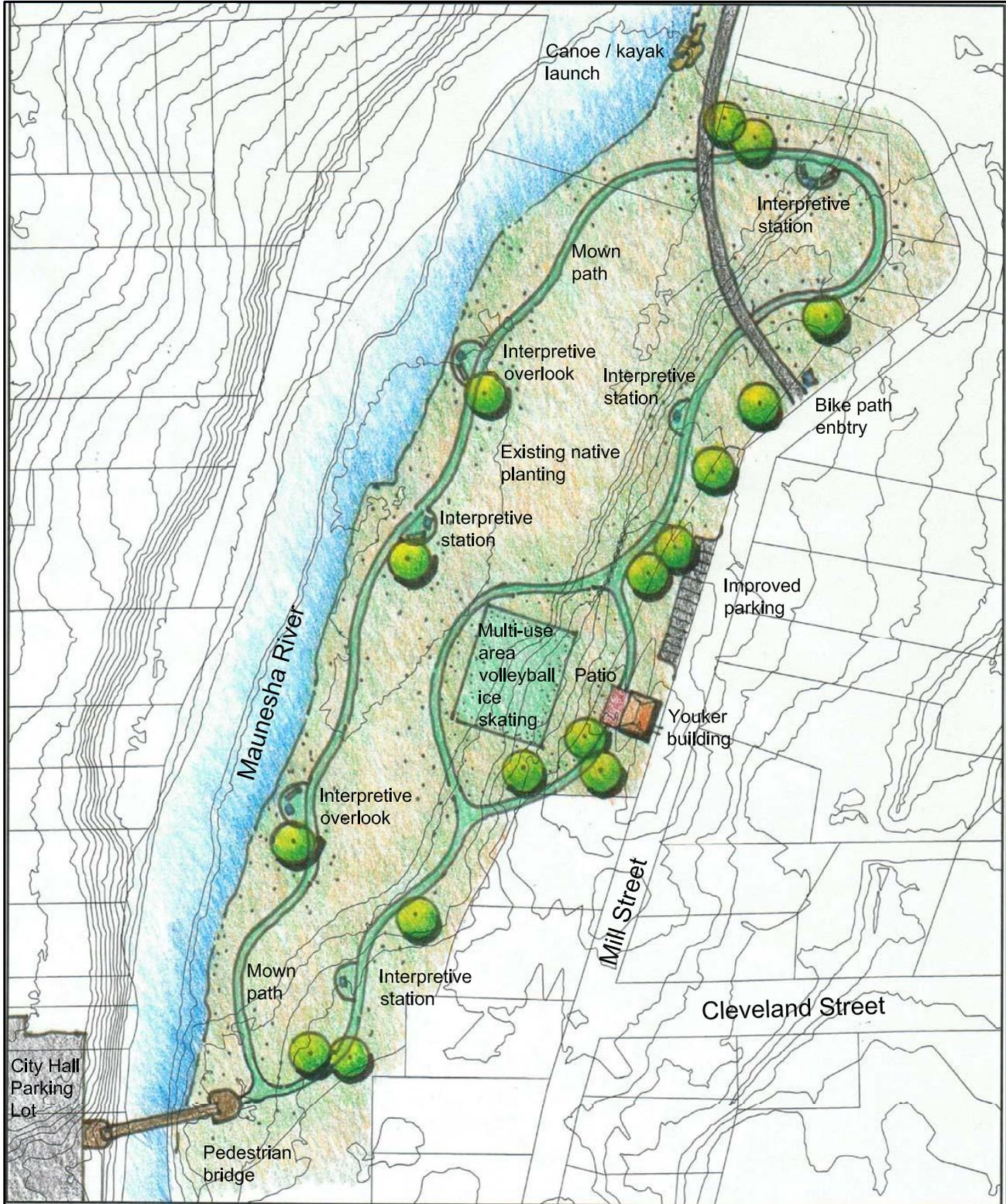
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design studio

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January 2011
Project No. 10-WLO-02

Youker Park - Preliminary Master Plan

Waterloo Comprehensive Outdoor and Recreation Plan



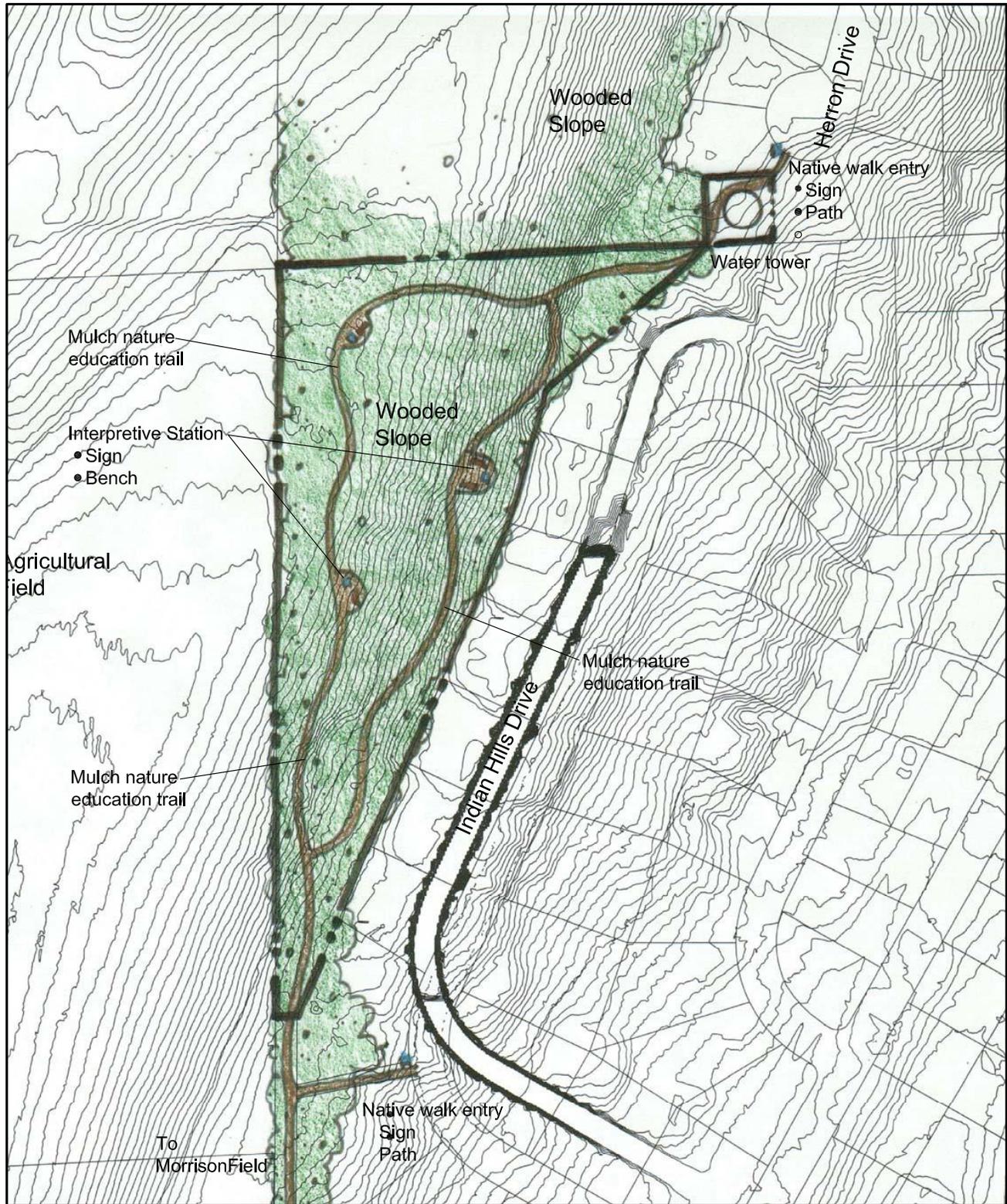
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design studio

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January 2011
Project No. 10-WLO-02

Indian Hills Nature Area - Preliminary Master Plan

Waterloo Comprehensive Outdoor and Recreation Plan



etc
design studio

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January 2011
Project No. 10-WLO-02

Morrison Field - Preliminary Master Plan

Waterloo Comprehensive Outdoor and Recreation Plan



etc
design studio

SCALE
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January 2011
Project No. 10-WLO-02

South Side Park - Preliminary Master Plan A

Waterloo Comprehensive Outdoor and Recreation Plan



etc.
design studio

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January 2011
Project No. 10-WLO-02

South Side Park - Preliminary Master Plan B

Waterloo Comprehensive Outdoor and Recreation Plan



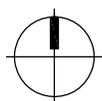
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January 2011
Project No. 10-WLO-02

Veteran's Memorial Plaza - Prelim. Plan Phase I

Waterloo Comprehensive Outdoor and Recreation Plan



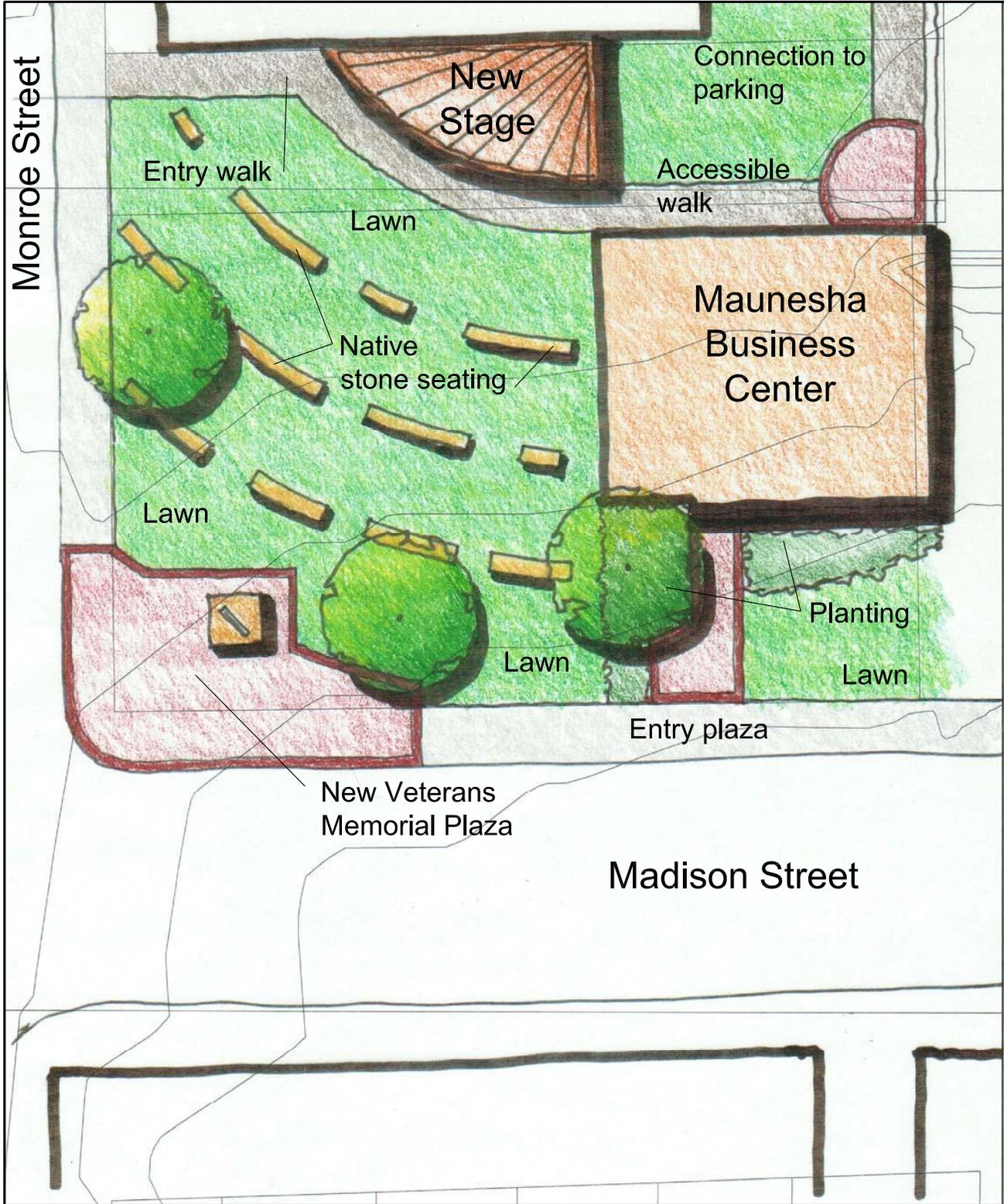
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design studio

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January 2011
Project No. 10-WLO-02

Veteran's Memorial Plaza - Prelim. Plan Phase II

Waterloo Comprehensive Outdoor and Recreation Plan



etc.
design studio

SCALE
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January 2011
Project No. 10-WLO-02