



136 North Monroe Street
Waterloo, WI 53594
Phone: (920) 478-3025
Fax: (920) 478-2021
www.waterloowi.us

WATERLOO PARKS COMMISSION – AGENDA

Pursuant to Section 19.84 Wisconsin Statutes, notice is hereby given to the public and news media, that a public meeting will be held to consider the following:

Date: WEDNESDAY, July 13 2016
Time: 5:00 P.M.
Location: COUNCIL CHAMBERS, MUNICIPAL BUILDING, 136 N. MONROE ST.

1. ROLL CALL AND CALL TO ORDER
2. MEETING MINUTES APPROVAL: June 8, 2016
3. CITIZEN INPUT
4. REPORTS/UPDATES
 - a. Coordinator's Report
 - b. Waterloo Regional Trailhead
 - c. Friends of Firemen's Park
 - d. Dog Park
 - e. Waterloo Youth Sports Organization
 - f. Parks Financial Report – June
 - i. Waterloo Parks community funding appeal
 - ii. Incomplete July 4th information
 - g. 2016 Capital Project Status Tracking
5. UNFINISHED BUSINESS
 - a. 720 West Madison Street Phase 4
 - b. Comprehensive Outdoor Recreation Plan
 - c. Uses For Lesser Known Parks
 - i. Ideas list
 - ii. Naming contest (paths)
6. ANNOUNCEMENTS, FUTURE AGENDA ITEMS AND NEXT MEETING
 - a. August 10, 2016 at 5 pm.
7. ADJOURNMENT

Mo Hansen

Clerk/Treasurer

Posted, Emailed & Mailed: 07/06/2016

Committee Members: **Stinnett**; Kegler; Quimby; Kopplin and Strobel;

Ex-Officio Advisory Members: Gary Yerges, Public Works Director, Shannon Koele Waterloo Youth Sports Organization Representative; Richard Jones and Charles Crave – Waterloo Regional Trailhead Implementation Team.

PLEASE NOTE: It is possible that members of and possibly a quorum of members of other governmental bodies of the municipality may be in attendance at the above meeting(s) to gather information. No action will be taken by any governmental body other than that specifically noticed. Also, upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request such services please contact the clerk's office at the above location.

WATERLOO PARKS COMMISSION – MINUTES
June 8, 2016

1. ROLL CALL AND CALL TO ORDER. Stinnett called the meeting to order at 5:00 pm in the Municipal Building Council Chambers. ROLL CALL: Voting members present, Stinnett, Kegler, Kopplin, Strobel and Quimby (roughly five minutes late). Absent: none. Ex-officio members present: none. Absent: Koele, Yerges, Crave and Jones. Others present: Parks Coordinator Gabe Haberkorn and Clerk/Treasurer Hansen.
2. MEETING MINUTES APPROVAL. May 11, 2016. MOTION: Moved by Kopplin, seconded by Kegler to approve the minutes as presented. VOICE VOTE: Motion carried.
3. CITIZEN INPUT. None.
4. REPORTS/UPDATES
 - a. Coordinator's Report. Haberkorn provided a written report adding a potential donor to fund Firemen's Park basketball court improvements has been identified.
 - b. Waterloo Regional Trailhead. Crave and Jones were absent. Haberkorn said word-of-mouth and promoting the trailhead as a wedding rental opportunity may generate rentals.
 - c. Friends of Firemen's Park. Haberkorn said Erin Ziaja was heading this group.
 - d. Friends of the Dog Park. No report.
 - e. Waterloo Youth Sports Organization. No report.
 - f. Parks Financial Report – May. Noted.
 - g. 2016 Capital Project Status Tracking. Noted.
5. UNFINISHED BUSINESS
 - a. 720 West Madison Street Phase 4. DISCUSSION: Strobel inquired about the status of naming the park. No name had been set. The general tone of the discussion was to start small and focus on grant writing.
 - b. Comprehensive Outdoor Recreation Plan. DISCUSSION: A May memo was reviewed. Hansen said a DNR completion extension was granted. MOTION: Moved by Quimby, seconded by Strobel to table consideration until the next meeting.
 - c. Uses For Lesser Known Parks. DISCUSSION: Stinnett said Commissioners were to forward ideas. A visual to identify the areas was requested. No action taken.
 - i. Ideas list
 - ii. Naming contest (paths)
6. NEW BUSINESS
 - a. 2016-2017 Waterloo Parks Community Wide Funding Appeal. DISCUSSION: Haberkorn and Hansen presented a document and plan for a funding appeal. MOTION: Moved by Quimby, seconded by Kegler to direct staff to move forward with the appeal. VOICE VOTE: Motion carried.
7. ANNOUNCEMENTS, FUTURE AGENDA ITEMS AND NEXT MEETING
 - a. July 13, 2016 at 5 pm. Noted.
8. ADJOURNMENT. MOTION: Moved by Kegler, seconded by Strobel to adjourn. Approximate time: 5:58 pm



Mo Hansen
Clerk/Treasurer



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PARKS COORDINATOR REPORT

June/July 2016

EVENTS AND HIGHLIGHTS

- Concert Series in the Park: 2 Events to date
 - All nights have been booked with bands
 - Dates Left: July 14th, July 28th, August 18th and September 1st

ONGOING PROJECTS

- JULY 4TH: Excellent event. First year was somewhat of a learning experience and we will just adjust for next year
 - Total Expenses: \$21,085.68
 - Total Revenue: \$23,824.55
 - Net: \$2738.87
- MAIN ENTRANCE GATE: Moving ahead with repairs. Going with Nathan Fietz bid of \$7100. Wants to give us the best bid as a "give back" to his home town. Moved out end of July finish date due to him taking on a commitment to the American Legion Baseball.
- BASKETBALL COURT: We will be getting a \$7500 donation to start the project back up and are trying to get a matching contribution for the rest of the project.
- DOROTHYFEST: Weiner & Kraut Weekend Volleyball Tournament. Phase 1

PROJECTS ON HOLD UNTIL 2017

- CO-ED SOFTBALL LEAGUE: Seasons have started already: May look into holding a Fall Ball League.
- DISC GOLF LEAGUE: Looking at waiting until after the expansion to 18 holes.

DONATION CAMPAIGNS

- DONATION CAMPAIGN LETTER: Received in \$6355.00 in Donations to date and we will be sending out another blast before we close this out.

Waterloo's Come Back Home – 4th of July Grand Re-Opening Weekend

FRIDAY

Softball Diamonds

5:00 pm – Midnight Softball Tournament

Compost Area

5:00 pm – 10:00 pm Horse Pull

SATURDAY

Softball Diamonds

9:00 am – Midnight Softball Tournament

Pavilion

8:00 am – 4:00 pm Vendor/Craft Fair

Pavilion

7:00 pm – Midnight Don Peachy

SUNDAY

Main Diamond

9:00 am – Teeners Baseball

11:00 am – American Legion Baseball

1:00 pm – Home Talent

Band Stand

10:00 am – City Band

Noon – Kids Show: Wayne the Wizard

4:00 pm – The DeVilles (Scott Hartwig)

7:30 pm – Band X/The Boogie Men

9:00 pm – Firework Show

9:30 pm – Band X/The Boogie Men

Pavilion

10:00 am – Bingo Tournament (VFW)

2:00 pm – Euchre Tournament (VFW)

All Day – Food out of Kitchen (Soular: Pizza/Appetizers)

Octagon

All Day – Food (St. Johns: Roast Beef/French Fries)

Bingo Hall

9:00 am – Children's Games (KJM Library)

All Day – Food out of Kitchen (American Legion/Auxiliary Burgers, Brats & Walking Tacos)

Reunion Hall

All Day – Food out of Kitchen (St. Paul's: Ice Cream/Pie)

Midway Area (Behind Bingo Hall & Roundhouse)

1:00 pm – Game Vendors

Dunk Tank: Waterloo Youth Girls Basketball

Ring Toss: Waterloo Youth Softball

GAME IDEAS – RING TOSS, DUNK TANK, HOT SHOT BASKETBALL, FOOTBALL TOSS, SPEED PITCH, FACE PAINTING, TIC TAC TOE TOSS, HI STRIKER, GOLD FISH GAME

BEER AREAS OPEN/CLOSE TIMES:

Friday

SOFTBALL TOURNAMENT – 5:00 PM TO MIDNIGHT (1)

HORSE PULL – 5:00 PM TO 10:00 PM (1)

Saturday

UPPER PAVILION – 8:00 AM TO 4:00 PM (1)

UPPER PAVILION – 6:00 PM TO MIDNIGHT (2)

Sunday

UPPER PAVILION – 10:00 AM TO 5:00 PM (1)

LOWER PAVILION – 9:00 AM TO MIDNIGHT (2)

ROUNDHOUSE – 9:00 AM TO MIDNIGHT (2)

VENDORS – 1:00 PM TO 8:00 PM (0)

TICKET BOOTH – 9:00 AM TO MIDNIGHT (2)

Bartender Cost: 97.5 Hours (Bartenders/location) @ \$10.00/hour = \$975.00 (\$1049.59 TOTAL)

Donation Items

Fireworks: SPEILBAUER - \$6,100

Band: The Devilles - \$500

Band: Don Peachey - \$750

Band: The Boogie Men - \$3,500

Kids Show: \$250

Kids Dunk Tank: \$273

Bartenders: \$1,049.59

Horse Pull: \$1,800

Electrical & Misc: \$154.58

Lights/Trailer/Stage: \$350

Softball Tournament: \$1250

Country Plumber: \$285

DEBS Wholesale: \$627.30

Alcohol Cost: \$3837.33

Pepsi: 358.88

Total Deficit: \$21,085.68

Total Donations Received From Major Donations: \$3100

Total Donations Received From Donation Campaign: \$500

Raffle Total Back: \$4540

Cash Deposit: \$15,684.55

Total Revenue: \$23,824.55

Total: \$2738.87

CITY OF WATERLOO
 DETAIL REVENUES /EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 5 MONTHS ENDING MAY 31, 2016

FUND 225 - SPECIAL REVENUE PARKS

		PERIOD		BUDGET		% OF
		ACTUAL	YTD ACTUAL	AMOUNT	VARIANCE	BUDGET
<u>REVENUES</u>						
<u>TAXES</u>						
225-44-4421-000	DOG PARK LICENSE	53.00	523.00	520.00	3.00	100.58
	TOTAL TAXES	53.00	523.00	520.00	3.00	100.58
<u>PUBLIC CHARGES FOR SERVICE</u>						
225-46-4611-000	CAROUSEL RIDE FEES	.00	.00	800.00	(800.00)	.00
225-46-4620-000	FACILITY RENTAL TRAILHEAD	85.00	585.00	2,000.00	(1,415.00)	29.25
225-46-4622-000	FACILITY RENTAL FIREMEN'S PARK	3,405.00	10,672.50	16,000.00	(5,327.50)	66.70
225-46-4623-000	TOURNAMENT/LEAGUE FEES	.00	.00	1,000.00	(1,000.00)	.00
225-46-4624-000	FACILITY RENTAL OTHER	.00	.00	25.00	(25.00)	.00
225-46-4630-000	PARKS CONCESSIONS	1,681.50	1,944.00	5,000.00	(3,056.00)	38.88
225-46-4632-000	PARKS ALCOHOL	3,024.00	4,241.00	15,000.00	(10,759.00)	28.27
225-46-4634-000	PARKS RESTOCKING FEE	.00	.00	200.00	(200.00)	.00
225-46-4636-000	PARKS ADVERTISING FEE	.00	.00	2,250.00	(2,250.00)	.00
225-46-4638-000	PARKS BARTENDERS	170.00	350.00	.00	350.00	.00
225-46-4674-000	CAROUSEL RENTAL	.00	100.00	250.00	(150.00)	40.00
	TOTAL PUBLIC CHARGES FOR SERVICE	8,365.50	17,892.50	42,525.00	(24,632.50)	42.08
<u>MISCELLANEOUS REVENUES</u>						
225-48-4800-000	MISC REVENUES	.00	3,012.00	3,012.00	.00	100.00
225-48-4850-000	DONATIONS TRAILHEAD	.00	.00	2,000.00	(2,000.00)	.00
225-48-4852-000	DONATIONS FIREMEN'S PARK	6,693.32	9,483.01	17,500.00	(8,016.99)	54.19
225-48-4854-000	DONATIONS CAROUSEL	5,313.32	6,103.00	.00	6,103.00	.00
225-48-4856-000	DONATIONS DOG PARK	.00	1.00	.00	1.00	.00
225-48-4862-000	DONATIONS JULY 4TH	3,000.00	3,000.00	.00	3,000.00	.00
	TOTAL MISCELLANEOUS REVENUES	15,006.64	21,599.01	22,512.00	(912.99)	95.94
<u>OTHER FINANCING SOURCES</u>						
225-49-4918-000	TRANSFER FROM PARKS IMPACT FEE	.00	.00	4,269.00	(4,269.00)	.00
225-49-4921-000	TRANSFER FROM GENERAL FUND	.00	.00	95,894.00	(95,894.00)	.00
	TOTAL OTHER FINANCING SOURCES	.00	.00	100,163.00	(100,163.00)	.00
	TOTAL FUND REVENUE	23,425.14	40,014.51	165,720.00	(125,705.49)	24.15

EXPENDITURES

CITY OF WATERLOO
 DETAIL REVENUES /EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 5 MONTHS ENDING MAY 31, 2016

FUND 225 - MISCELLANEOUS GENERAL GOVT

	PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT	VARIANCE	% OF BUDGET
<u>MACHINERY & EQUIPMENT</u>					
225-51-5190-906 MISC GEN GOVT UNEMPLOYMENT ST	456.00	692.00	3,012.00	2,320.00	22.97
TOTAL MACHINERY & EQUIPMENT	456.00	692.00	3,012.00	2,320.00	22.97
<u>MACHINERY & EQUIPMENT</u>					
225-53-5324-340 MACH & EQUIP SUPPLY GROUNDS	245.59	453.32	1,000.00	546.68	45.33
225-53-5324-342 MACH & EQUIP GAS & OIL	148.73	610.78	3,100.00	2,489.22	19.70
225-53-5324-354 MACH & EQUIP REP EQUIP GROUN	464.13	1,991.80	2,000.00	8.20	99.59
TOTAL MACHINERY & EQUIPMENT	858.45	3,055.90	6,100.00	3,044.10	50.10
<u>PARKS ADMIN</u>					
225-55-5505-292 PARKS ADMIN MARKETING	1,480.00	1,480.00	300.00	(1,180.00)	493.33
225-55-5505-350 PARKS ADMIN OFFICE SUPPLIES	.00	35.00	150.00	115.00	23.33
225-55-5505-380 PARKS ADMIN COMPUTER MAINT/SUP	.00	467.50	50.00	(417.50)	935.00
TOTAL PARKS ADMIN	1,480.00	1,982.50	500.00	(1,482.50)	396.50
<u>PARKS - FIREMEN'S PARK</u>					
225-55-5510-221 FIREMEN'S PARK ELECTRIC	648.99	1,120.79	4,500.00	3,379.21	24.91
225-55-5510-222 FIREMEN'S PARK HEAT	340.26	412.70	4,500.00	4,087.30	9.17
225-55-5510-223 FIREMEN'S PARK WATER/SEWER	353.22	679.51	3,800.00	3,120.49	17.88
225-55-5510-291 FIREMEN'S PARK SECURITY CON	.00	.00	1,600.00	1,600.00	.00
225-55-5510-350 FIREMEN'S PARK FACILITY SUPPLY	995.49	1,072.76	1,000.00	(72.76)	107.28
225-55-5510-351 FIREMEN'S PARK FACILITY MAINT	1,711.98	1,747.92	1,000.00	(747.92)	174.79
225-55-5510-354 FIREMEN'S PARK ALCOHOL	3,612.90	3,687.90	3,750.00	62.10	98.34
225-55-5510-356 FIREMEN'S PARK CONCESSIONS	3,403.81	3,403.81	2,500.00	(903.81)	136.15
225-55-5510-357 FIREMEN'S PARK DOG PARK	.00	16.99	520.00	503.01	3.27
225-55-5510-358 FIREMEN'S PARK JULY 4TH EVENT	1,100.00	1,100.00	11,000.00	9,900.00	10.00
225-55-5510-359 FIREMEN'S PARK ENTERTAINMENT	500.00	500.00	.00	(500.00)	.00
225-55-5510-360 FIREMEN'S PARK CAROUSEL	461.00	596.78	1,000.00	403.22	59.68
TOTAL PARKS - FIREMEN'S PARK	13,127.65	14,339.16	35,170.00	20,830.84	40.77

CITY OF WATERLOO
 DETAIL REVENUES /EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 5 MONTHS ENDING MAY 31, 2016

FUND 225 - SPECIAL REVENUE PARKS

			PERIOD			BUDGET			% OF	
			ACTUAL	YTD ACTUAL	AMOUNT	VARIANCE			BUDGET	
<u>PARKS - TRAILHEAD</u>										
225-55-5520-221	TRAILHEAD-WRT	ELECTRIC	182.46	1,037.08	2,500.00	1,462.92			41.48	
225-55-5520-222	TRAILHEAD-WRT	HEAT	110.31	608.81	1,400.00	791.19			43.49	
225-55-5520-223	TRAILHEAD-WRT	WATER/SEWER	72.76	291.04	860.00	568.96			33.84	
225-55-5520-240	TRAILHEAD- WRT	BLDG MAINT	.00	4.99	517.00	512.01			.97	
225-55-5520-290	TRAILHEAD-WRT	CLEAN CONTRACT	45.00	180.00	470.00	290.00			38.30	
225-55-5520-291	TRAILHEAD-WRT	SECURITY CONTR	.00	1,067.20	1,042.00	(25.20)			102.42	
225-55-5520-341	TRAILHEAD-WRT	COMMUNICATION	.00	780.00	800.00	20.00			97.50	
225-55-5520-350	TRAILHEAD-WRT	CLEANING SUPPLY	.00	.00	80.00	80.00			.00	
225-55-5520-390	TRAILHEAD-WRT	PROGRAMS	.00	.00	600.00	600.00			.00	
TOTAL PARKS - TRAILHEAD			410.53	3,969.12	8,269.00	4,299.88			48.00	
<u>PARKS WAGES</u>										
225-55-5522-110	PARKS SALARY	COORDINATOR	2,307.70	6,807.48	27,500.00	20,692.52			24.75	
225-55-5522-113	PARKS COORDINATOR	BONUS PAY	.00	.00	7,600.00	7,600.00			.00	
225-55-5522-124	PARKS SEASONAL	GROUNDSDS	1,745.00	2,935.00	.00	(2,935.00)			.00	
225-55-5522-125	PARKS WAGES	PART-TIME	230.00	230.00	6,500.00	6,270.00			3.54	
225-55-5522-151	PARKS SOC	SEC	318.30	753.85	3,893.00	3,139.15			19.36	
225-55-5522-152	PARKS RETIREMENT		152.30	449.27	2,178.00	1,728.73			20.63	
225-55-5522-153	PARKS HEALTH	INS	1,653.96	1,653.96	13,232.00	11,578.04			12.50	
225-55-5522-154	PARKS INCOME &	LIFE INS	6.72	13.44	70.00	56.56			19.20	
TOTAL PARKS WAGES			6,413.98	12,843.00	60,973.00	48,130.00			21.06	
<u>MACHINERY & EQUIPMENT</u>										
225-55-5530-221	PARKS OTHER	ELECTRIC	10.30	10.30	250.00	239.70			4.12	
225-55-5530-223	PARKS OTHER	WATER & SEWER	26.33	26.33	250.00	223.67			10.53	
225-55-5530-310	PARKS OTHER	SUPPLIES	15.98	178.57	.00	(178.57)			.00	
TOTAL MACHINERY & EQUIPMENT			52.61	215.20	500.00	284.80			43.04	
TOTAL FUND EXPENDITURES			22,799.22	37,096.88	114,524.00	77,427.12			32.39	
NET REVENUES OVER EXPENDITURES			625.92	2,917.63	51,196.00	(48,278.37)			5.70	

City of Waterloo Parks
Progress Report
7/7/2016 2:32 PM

MONTHLY REVENUE													
	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016	Jul 2016	Aug 2016	Sep 2016	Oct 2016	Nov 2016	Dec 2016	TOTAL 2016
Fund 225 Receipts	\$100	\$810	\$6,294	\$6,849	\$23,194	\$22,586							\$59,832
Revenue Goal	\$10,441	\$10,441	\$10,441	\$10,441	\$10,441	\$10,441	\$20,882	\$10,441	\$10,441	\$10,441	\$5,221	\$5,221	\$125,293
% of Goal	1%	8%	60%	66%	222%	216%	0%	0%	0%	0%	0%	0%	48%

SCHEDULED EVENTS (Count)													
	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016	Jul 2016	Aug 2016	Sep 2016	Oct 2016	Nov 2016	Dec 2016	TOTAL 2016
WRT	1	1	1	0	2	4	1	1	0	0	0	0	11
FP - Outdoor Function					7	15	18	1	1				42
FP - Upper Pavillion				2	6	1	5	4	3	4	1	1	27
FP - Lower Pavillion					0	1	2	1	1		1		6
FP - Bingo Hall					2	3	2	1					8
FP - Reunion Hall					2	1		1					4
FP - Roundhouse					2	1	2	1	1				7
FP - Bandstand Other							0	1					1
FP - Concession Stand						1							1
Other Park													0
EVENT COUNT TOTAL	1	1	1	2	21	27	30	11	6	4	2	1	107

Event Feed Back Scores

**2016
WATERLOO PARKS COMMUNITY SUPPORT**

DATE RECEIVED	RECEIPT #	NAME	ADDRESS	KEYSTONE BENEFACTOR \$500	OUTDOOR ENRICHMENT GIFT \$300	RECREATION SPONSOR \$125	PARK PATRON \$50	OTHER	Most Urgent Immediate Need	Firemen's Park Facility Improvement	Waterloo Dog Park - Phase 2	Youth Programming	Independence Day Celebration	Other	Description of gift
6/9/2016	32175	Neitzel Auto & Hardware LLC	305 W. Madison Street Waterloo, WI 53594	\$500.00					\$500.00						
6/13/2016	32186	Jordan, Jean	122 Henry Street Waterloo, WI 53594	\$500.00						\$500.00					Pavilion
6/13/2016	32187	Haseleu, Roger	230 N. Monroe Street Waterloo, WI 53594				\$50.00					\$50.00			
6/13/2016	32189	Hansen, Michelle & Morton	242 Boorman Street Waterloo, WI 53594		\$300.00									\$300.00	Construction/ Renovation needs
6/15/2016	32199	Hein, Shirley	206 N. Monroe Street Waterloo, WI 53594					\$5.00	\$5.00						
6/15/2016	32200	Veith, Donald & Sylvia	402 S. Washington Street Waterloo, WI 53594				\$50.00			\$50.00					
6/15/2016	32201	Gordon, Darlene	962 S. Monroe Street Waterloo, WI 53594			\$125.00			\$125.00						
6/20/2016	32205	Sippel, Magdalene	822 Lum Avenue Waterloo, WI 53594				\$50.00		\$50.00						
6/20/2016	32206	Walsh, Raymond & Sharon	1015 Jamie Street Waterloo, WI 53594				\$50.00				\$50.00				
6/20/2016	32207	Pirocanac, Susan	523 Harrison Street Waterloo, WI 53594				\$50.00		\$50.00						
6/20/2016	32208	Wedeward, Luke & Richard	335 Van Buren Street Waterloo, WI 53594					\$100.00	\$100.00						

**2016
WATERLOO PARKS COMMUNITY SUPPORT**

DATE RECEIVED	RECEIPT #	NAME ADDRESS	KEYSTONE BENEFACTOR \$500	OUTDOOR ENRICHMENT GIFT \$300	RECREATION SPONSOR \$125	PARK PATRON \$50	OTHER	Most Urgent Immediate Need	Firemen's Park Facility Improvement	Waterloo Dog Park - Phase 2	Youth Programming	Independence Day Celebration	Other	Description of gift
6/20/2016	32209	Spring, Daniel & Barb 211 Frances Lane Waterloo, WI 53594				\$50.00		\$50.00						
6/20/2016	32210	Heiman, Todd & Julie 856 Portland Road Waterloo, WI 53594				\$50.00		\$50.00						
6/20/2016	32211	Beyer, Carl & Karin 190 Gregor Street Waterloo, WI 53594					\$25.00				\$25.00			
6/22/2016	32224	Decker, Charles & Janelle 245 W. Dickenson Street Waterloo, WI 53594					\$25.00		\$25.00					
6/22/2016	32226	Kulke, Howard & Bonnie 815 Waterloo Road Waterloo, WI 53594			\$125.00								\$125.00	Waterloo Regional Trailhead
6/22/2016	32227	Schuett, Marilyn 675 E. Madison Street Waterloo, WI 53594			\$125.00				\$125.00					
6/22/2016	32228	Eggert Law LLP 144 W. Madison Street Waterloo, WI 53594		\$300.00				\$300.00						
6/22/2016	32229	Kick, Jennifer 126 Beech Road Waterloo, WI 53594				\$50.00			\$50.00					
6/22/2016	32230	Gehler, Alice 120 Hickory Lane Waterloo, WI 53594				\$50.00		\$50.00						
6/22/2016	32231	Wedeward, William 561 Harrison Street Waterloo, WI 53594				\$50.00		\$50.00						
6/22/2016	32232	Bredehorn, Lorna 1332 Oak Street Waterloo, WI 53594				\$50.00		\$50.00						

**2016
WATERLOO PARKS COMMUNITY SUPPORT**

DATE RECEIVED	RECEIPT #	NAME	ADDRESS	KEYSTONE BENEFACTOR \$500	OUTDOOR ENRICHMENT GIFT \$300	RECREATION SPONSOR \$125	PARK PATRON \$50	OTHER	Most Urgent Immediate Need	Firemen's Park Facility Improvement	Waterloo Dog Park - Phase 2	Youth Programming	Independence Day Celebration	Other	Description of gift
6/22/2016	32233	Zastrow, Jeanne & Dave	290 Mill Street Waterloo, WI 53594	\$500.00					\$500.00						
6/22/2016	32234	Holzhueter, Jean	252 Highland Terrace Waterloo, WI 53594	\$500.00						\$500.00					
6/23/2016	32236	Jones, Richard & Claire	224 Minnetonka Way Waterloo, WI 53594					\$200.00					\$200.00		
6/24/2016	32238	Spies, Richard & Sharon	281 Goehl Road Waterloo, WI 53594				\$50.00			\$50.00					Park Flowers & Brick Entrance
6/27/2016	32246	Wetzel, Dale & Ellie	545 Milwaukee Avenue Waterloo, WI 53594			\$125.00			\$125.00						
6/27/2016	32247	Kannenberg, James & Rita	415 Edison Street Waterloo, WI 53594					\$25.00	\$25.00						
6/27/2016	32248	Freund, Gregory & Donna	320 Streator Lane Waterloo, WI 53594		\$300.00				\$150.00				\$150.00		
6/27/2016	32249	Teubert, Roger & Sue	218 N. Monroe Street Waterloo, WI 53594				\$50.00		\$16.66	\$16.67		\$16.67			
6/27/2016	32250	Biermeier, Marian	132 E. Dickenson Street Waterloo, WI 53594		\$300.00				\$300.00						
6/27/2016	32251	Duckert, Lavon	348 Crestview Drive Waterloo, WI 53594					\$200.00		\$200.00					Disabled parking near pavilion
6/27/2016	32252	Eggert, Katie & Adam	558 Crestview Drive Waterloo, WI 53594				\$50.00		\$50.00						

**2016
WATERLOO PARKS COMMUNITY SUPPORT**

DATE RECEIVED	RECEIPT #	NAME ADDRESS	KEYSTONE BENEFACTOR \$500	OUTDOOR ENRICHMENT GIFT \$300	RECREATION SPONSOR \$125	PARK PATRON \$50	OTHER	Most Urgent Immediate Need	Firemen's Park Facility Improvement	Waterloo Dog Park - Phase 2	Youth Programming	Independence Day Celebration	Other	Description of gift
6/27/2016	32253	Weber, Leslie 513 Cleveland Street Waterloo, WI 53594				\$50.00		\$50.00						
6/27/2016	32254	Lauersdorf Excavating Inc PO Box 443 Reeseville, WI 53579	\$500.00						\$500.00					
6/27/2016	32255	Adams, Maureen 314 Minnetonka Way Waterloo, WI 53594				\$50.00			\$50.00					
6/27/2016	32256	Firari, Sandy 543 S. Monroe Street Waterloo, WI 53594				\$50.00					\$50.00			
6/28/2016	32261	Bagneski, William 316 S. Washington Street Waterloo, WI 53594		\$300.00					\$150.00			\$150.00		
6/29/2016	32262	Yerges, Fred 434 E. Madison Street Waterloo, WI 53594			\$125.00				\$125.00					
6/29/2016	32263	Welhoefer, Jack & Doris 760 W. Clarkson Road Waterloo, WI 53594		\$300.00					\$300.00					
6/30/2016	32270	Motl, Amanda 429 W. Polk Street Waterloo, WI 53594				\$50.00		\$25.00				\$25.00		
6/30/2016	32271	Helberg, Lois Bonura, Nicholas 406 Edison Street Waterloo, WI 53594				\$50.00		\$25.00	\$25.00					Modernize women's restroom in the pavilion
			\$2,500.00	\$1,800.00	\$625.00	\$950.00	\$580.00	\$2,646.66	\$2,666.67	\$50.00	\$141.67	\$525.00	\$425.00	
		TOTAL CAMPAIGN DONATIONS					\$6,455.00						\$6,455.00	

RECEIPT - July 4th Celebration (July 1-3, 2016)

BEER	Expense					Revenue			
	12oz	1/2 Keg	16oz	Cost/Serving	Total Cost	Sale	Total Sale	Diff +/-	
Miller Lite	672	0	0	\$ 0.59	\$ 396.48	\$ 2.00	\$ 1,344.00	\$ 947.52	
Miller Lite Tap	0	0	0	\$ 0.76	\$ -	\$ 2.00	\$ -	\$ -	
Miller Lite Pitcher	0	0	0	\$ 3.04	\$ -	\$ 5.00	\$ -	\$ -	
Miller High Life	317	0	0	\$ 0.52	\$ 164.84	\$ 2.00	\$ 634.00	\$ 469.16	
Miller 64	108	0	0	\$ 0.59	\$ 63.72	\$ 2.00	\$ 216.00	\$ 152.28	
Spotted Cow Tap	0	0	0	\$ 1.03	\$ -	\$ 3.00	\$ -	\$ -	
Spotted Cow Pitcher	0	0	0	\$ 4.12	\$ -	\$ 8.00	\$ -	\$ -	
Tyranena 3 Beaches	0	0	0	\$ 1.69	\$ -	\$ 4.00	\$ -	\$ -	
Tyranena Bitter Woman	0	0	0	\$ 1.69	\$ -	\$ 4.00	\$ -	\$ -	
Tyranena Fargo Bro. Heffe	0	0	0	\$ 1.69	\$ -	\$ 4.00	\$ -	\$ -	
Tyranena Rocky's Revenge	0	0	0	\$ 1.69	\$ -	\$ 4.00	\$ -	\$ -	
Bud Light	2070	0	0	\$ 0.59	\$ 1,221.30	\$ 2.00	\$ 4,140.00	\$ 2,918.70	
Bud Light Tap	0	0	0	\$ 0.76	\$ -	\$ 2.00	\$ -	\$ -	
Bud Light Pitcher	0	0	0	\$ 3.04	\$ -	\$ 5.00	\$ -	\$ -	
Budweiser	438	0	0	\$ 0.59	\$ 258.42	\$ 2.00	\$ 876.00	\$ 617.58	
Busch Light	1530	0	0	\$ 0.50	\$ 765.00	\$ 2.00	\$ 3,060.00	\$ 2,295.00	
Coors Light	343	0	0	\$ 0.59	\$ 202.37	\$ 2.00	\$ 686.00	\$ 483.63	
Leinie's Summer Shandy	255	0	0	\$ 0.86	\$ 219.30	\$ 2.50	\$ 637.50	\$ 418.20	
Leinie's Honeyweiss	12	0	0	\$ 0.86	\$ 10.32	\$ 2.50	\$ 30.00	\$ 19.68	
Modelo	6	0	0	\$ 0.88	\$ 5.28	\$ 2.50	\$ 15.00	\$ 9.72	
Corona	5	0	0	\$ 0.94	\$ 4.70	\$ 2.50	\$ 12.50	\$ 7.80	
Corona Light	3	0	0	\$ 1.10	\$ 3.30	\$ 2.50	\$ 7.50	\$ 4.20	
O'Douls NA	6	0	0	\$ 0.86	\$ 5.16	\$ 2.00	\$ 12.00	\$ 6.84	
Totals	5765	0	0		\$ 3,320.19		\$ 11,670.50	\$ 8,350.31	

SPECIALTIES	12oz	8oz	16oz	Cost/Serving	Total Cost	Sale	Total Sale	Diff +/-
Henry's Hard Orange	0	0	17	\$ 1.18	\$ 20.06	\$ 3.00	\$ 51.00	\$ 30.94
Redd's Apple Ale	272	0	0	\$ 0.94	\$ 255.68	\$ 3.00	\$ 816.00	\$ 560.32
Mike's Hard Lemonade	54	0	0	\$ 0.98	\$ 52.92	\$ 3.00	\$ 162.00	\$ 109.08
Mike's Hard Blackcherry	176	0	0	\$ 0.98	\$ 172.48	\$ 3.00	\$ 528.00	\$ 355.52
Smirnoff Moscow Mule	0	0	6	\$ 1.00	\$ 6.00	\$ 3.00	\$ 18.00	\$ 12.00
Smirnoff Screwdriver	0	0	7	\$ 1.00	\$ 7.00	\$ 3.00	\$ 21.00	\$ 14.00
Smirnoff Ice	0	0	3	\$ 1.00	\$ 3.00	\$ 3.00	\$ 9.00	\$ 6.00
Bud Lime-a-Rita	0	5	0	\$ 0.81	\$ -	\$ 3.00	\$ 15.00	\$ 15.00
Bud Straw-ber-Rita	0	6	0	\$ 0.81	\$ -	\$ 3.00	\$ 18.00	\$ 18.00
Bud Mango-Rita	0	4	0	\$ 0.81	\$ -	\$ 3.00	\$ 12.00	\$ 12.00
Bud Raz-ber-Rita	0	7	0	\$ 0.81	\$ -	\$ 3.00	\$ 21.00	\$ 21.00
Bud Water-Melon-Rita	0	0	0	\$ 0.81	\$ -	\$ 3.00	\$ -	\$ -
Totals	502	22	33		\$ 517.14		\$ 1,671.00	\$ 1,153.86

SODA/POP/WATER	12oz	12oz Gun	20oz	Cost/Serving	Total Cost	Sale	Total Sale	Diff +/-
Pepsi	43	0	0	\$ 0.59	\$ 25.37	\$ 1.00	\$ 43.00	\$ 17.63
Pepsi	0	0	33	\$ 0.96	\$ 31.68	\$ 2.00	\$ 66.00	\$ 34.32
Diet Pepsi	46	0	0	\$ 0.59	\$ 27.14	\$ 1.00	\$ 46.00	\$ 18.86
Diet Pepsi	0	0	16	\$ 0.96	\$ 15.36	\$ 2.00	\$ 32.00	\$ 16.64
Mt. Dew	41	0	0	\$ 0.59	\$ 24.19	\$ 1.00	\$ 41.00	\$ 16.81
Mt. Dew	0	0	34	\$ 0.96	\$ 32.64	\$ 2.00	\$ 68.00	\$ 35.36
Diet Mt. Dew	44	0	0	\$ 0.59	\$ 25.96	\$ 1.00	\$ 44.00	\$ 18.04
Diet Mt. Dew	0	0	12	\$ 0.96	\$ 11.52	\$ 2.00	\$ 24.00	\$ 12.48

Orange Crush	37	0	0	\$ 0.59	\$ 21.83	\$ 1.00	\$ 37.00	\$ 15.17
Sierra Mist	35	0	0	\$ 0.59	\$ 20.65	\$ 1.00	\$ 35.00	\$ 14.35
Sierra Mist	0	0	15	\$ 0.96	\$ 14.40	\$ 2.00	\$ 30.00	\$ 15.60
Diet Sierra Mist	24	0	0	\$ 0.59	\$ 14.16	\$ 1.00	\$ 24.00	\$ 9.84
Diet Sierra Mist	0	0	4	\$ 0.96	\$ 3.84	\$ 2.00	\$ 8.00	\$ 4.16
Mug Root Beer	34	0	0	\$ 0.59	\$ 20.06	\$ 1.00	\$ 34.00	\$ 13.94
Brisk Lemonade	0	0	21	\$ 0.59	\$ -	\$ 2.00	\$ -	\$ -
Gatorade Cool Blue	0	0	15	\$ 0.96	\$ 14.40	\$ 2.00	\$ 30.00	\$ 15.60
Gatorade Fruit Punch	0	0	24	\$ 0.96	\$ 23.04	\$ 2.00	\$ 48.00	\$ 24.96
Gatorade Lemon Lime	0	0	13	\$ 0.96	\$ 12.48	\$ 2.00	\$ 26.00	\$ 13.52
Gatorade Fierce Grape	0	0	21	\$ 0.96	\$ 20.16	\$ 2.00	\$ 42.00	\$ 21.84
Hot Chocolate	0	0	0	\$ 0.50	\$ -	\$ 1.00	\$ -	\$ -
Klarebrunn Water	0	0	0	\$ 0.46	\$ -	\$ 1.50	\$ -	\$ -
Totals	304	0	208		\$ 358.88		\$ 678.00	\$ 319.12

CONCESSION FOOD	Total	Cost	Total Cost	Total	Sale Price	Sale	Revenue	Diff +/-
Pizza Slice - Sausage	0	\$ 1.00	\$ -	0	\$ 2.00	\$ -	\$ -	\$ -
Pizza Slice - Pepperoni	0	\$ 1.00	\$ -	0	\$ 2.00	\$ -	\$ -	\$ -
Pizza Slice - Cheese	0	\$ 1.00	\$ -	0	\$ 2.00	\$ -	\$ -	\$ -
Pizza Whole - Sausage	0	\$ 4.00	\$ -	0	\$ 7.00	\$ -	\$ -	\$ -
Pizza Whole - Pepperoni	0	\$ 4.00	\$ -	0	\$ 7.00	\$ -	\$ -	\$ -
Hamburger	0	\$ 0.90	\$ -	0	\$ 2.00	\$ -	\$ -	\$ -
Cheeseburger	0	\$ 1.05	\$ -	0	\$ 2.50	\$ -	\$ -	\$ -
Hot Dog	0	\$ 0.36	\$ -	0	\$ 2.00	\$ -	\$ -	\$ -
Hot Dog w/Cheese	0	\$ 0.51	\$ -	0	\$ 2.50	\$ -	\$ -	\$ -
Pretzel	0	\$ 0.70	\$ -	0	\$ 2.50	\$ -	\$ -	\$ -
Pretzel w/Cheese	0	\$ 1.09	\$ -	0	\$ 3.00	\$ -	\$ -	\$ -
Reece's PB Cup	0	\$ 0.65	\$ -	0	\$ 1.00	\$ -	\$ -	\$ -
M & M's Plain	0	\$ 0.65	\$ -	0	\$ 1.00	\$ -	\$ -	\$ -
M & M's Peanut	0	\$ 0.65	\$ -	0	\$ 1.00	\$ -	\$ -	\$ -
Snickers	0	\$ 0.65	\$ -	0	\$ 1.00	\$ -	\$ -	\$ -
Giants Seeds Original	0	\$ 1.58	\$ -	0	\$ 3.50	\$ -	\$ -	\$ -
Giants Seeds Bacon/Ranch	0	\$ 1.58	\$ -	0	\$ 3.50	\$ -	\$ -	\$ -
Giants Seeds Dill	0	\$ 1.58	\$ -	0	\$ 3.50	\$ -	\$ -	\$ -
Lays Classic Chips	0	\$ 0.35	\$ -	0	\$ 1.00	\$ -	\$ -	\$ -
Lays Sour Cream Chips	0	\$ 0.35	\$ -	0	\$ 1.00	\$ -	\$ -	\$ -
Lays BBQ Chips	0	\$ 0.35	\$ -	0	\$ 1.00	\$ -	\$ -	\$ -
Dorito Cool Ranch	0	\$ 0.35	\$ -	0	\$ 1.00	\$ -	\$ -	\$ -
Dorito Nacho Cheese	0	\$ 0.35	\$ -	0	\$ 1.00	\$ -	\$ -	\$ -
Dorito Spicy Nacho	0	\$ 0.35	\$ -	0	\$ 1.00	\$ -	\$ -	\$ -
Frito Original	0	\$ 0.35	\$ -	0	\$ 1.00	\$ -	\$ -	\$ -
Frito Chili Cheese	0	\$ 0.35	\$ -	0	\$ 1.00	\$ -	\$ -	\$ -
Cheetos	0	\$ 0.35	\$ -	0	\$ 1.00	\$ -	\$ -	\$ -
Sun Chips	0	\$ 0.35	\$ -	0	\$ 1.00	\$ -	\$ -	\$ -
Popcorn	0	\$ 0.25	\$ -	0	\$ 0.50	\$ -	\$ -	\$ -
Totals	0		\$ -	0		\$ -	\$ -	\$ -

MISC EXPENSE	COST
Bar Expense	\$ -
Toiletries	\$ -
Employment	\$ 1,049.59
Ice - Alaskan Ice	\$ 73.75

ALCOHOL SALES	\$ 3,837.33	\$ 13,341.50	\$ 9,504.17
CONCESSION SALES	\$ 358.88	\$ 678.00	\$ 319.12
ALL SALES TOTALS	\$ 4,196.21	\$ 14,019.50	\$ 9,823.29

Misc	\$ 1,159.98
Totals	\$ 2,283.32

TOTAL EXPENSE/REVENUE \$ 6,479.53 \$ 15,684.55 \$ 9,205.02

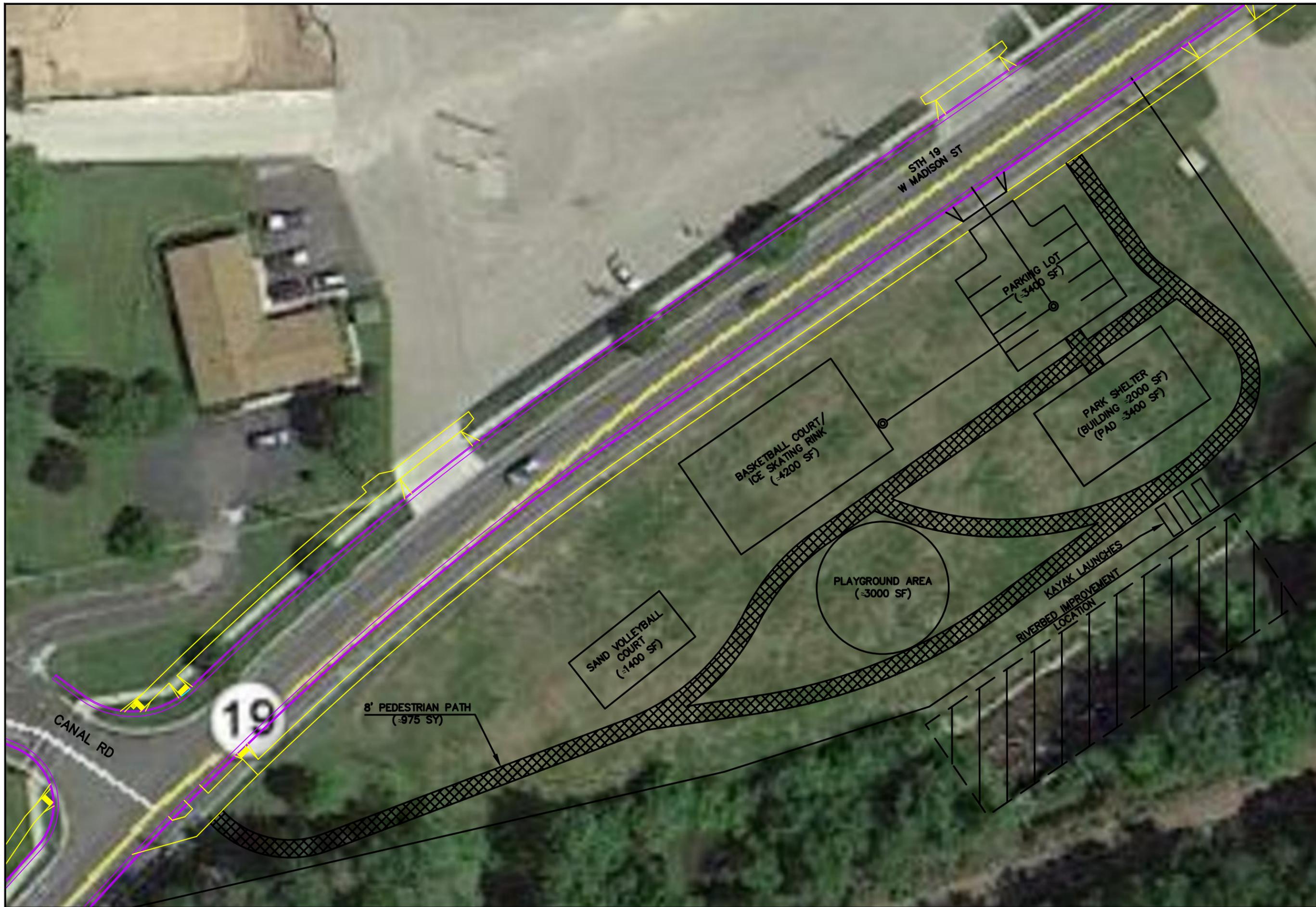
Revenue ¹²

MISC EXPENSE	COST
Kid Games	\$ 199.05
Vendor Fair/Don Peachey	\$ 495.00
Kid Rides/Inflatables	\$ 100.00
Glow Sticks	\$ 168.00
Bingo	\$ 522.00
Euchre	\$ 181.00
Totals	\$ 1,665.05

CITY OF WATERLOO
2016 Capital Project Status Tracking
(Sorted By Oversight Entity)
7/7/2016 10:56 AM

Highlight= recent update

ID#	PROJECT	TYPE	LEAD	OVERSIGHT	PROJ STATUS	2016 BUDGET	2016 ACTUAL	BUDGET STATUS	DATE OF NOTE	NOTES
1	CATV OUTLAY	EQUIP	Burgos	CableBD	Collecting Estimates			2016	1/1/2016	analog-to-digital equip
2	CAPITAL PROJ - LIBRARY	PURCHASE	Mounfor	LibBoard	Not Started	10,000		2016	1/1/2016	Furniture & equip
3	575 W MADISON PED BRIDGE REMOVE	RAZE	KUNKEL	ParksComm	At bid	75,000		2016	7/7/2016	Bid docs public; bid opening 7/15
4	INSTALL 333 W MADISON PATH OUTLOT #1	CONSTRUCT	KUNKEL	ParksComm	At bid	150,000		2016	7/7/2016	Bid docs public; bid opening 7/15; developer driveway access permit issue resolved with WisDOT
5	PARKS - BASKETBALL CT	CONSTRUCT	KUNKEL	ParksComm	Concept	15,000		??	3/1/2016	est. only; contingent up donation amt.
5	FIREMEN'S PARK - ENTRY MASONRY REPAIRS	REPAIR	Haberkor	ParksComm	Gabe to work with mason	<10,000		2016 or 2017	7/7/2016	Gabe to proceed with repairs
6	720 WEST MADISON ST	PHASE 3, RIVER BED SAFETY	Hansen	ParksComm	Engineering @ 15%				7/7/2016	Bid docs public; bid opening 7/15; developer driveway access permit issue resolved with WisDOT
7	SQUAD CAR PURCHASE	PURCHASE	Lange	PubSafety	Not Started	36,000	0	2016	7/7/2016	Request to go for bids on 8/4 Public Safety Committee agenda
8	SPEC FUND SQUAD	RESERVE EXPENSE	Lange	PubSafety	Not Started	30,500			1/1/2016	
9	FD CAPITAL OUTLAY	?	Butzine	PubSafety	Not Started	20,000	0	2016	1/1/2016	??
10	CAPITAL PROJ - STREET CONST	ROAD RESURFACE	Yerges	PubWorks	Not Started	157,089	0	2016	1/1/2016	slag seal:Milw, Lum, Anna, Lexington, Bradford
11	STREET TREES	PURCHASE	Yerges	PubWorks	done	420	420	2016	7/7/2016	\$420 of trees purchased
12	SIDEWALKS	INSTALL NEW	KUNKEL	PubWorks	Estimate Completed	11,000	0	TRANSF TO TID #4	1/1/2016	use impact fees for new
13	SIDEWALKS - SPEC ASSESS	INSTALL NEW	KUNKEL	PubWorks	Estimate Completed	50,000	0	2016	7/7/2016	Engineer's report done in February -- Clerk/Treas. needs to move on this to ensure 2016 completion
14	PLASMA CUTTER	PURCHASE	Yerges	PubWorks	Not Started	3,000	0	2016	1/1/2016	
15	POWER WASHER	PURCHASE	Yerges	PubWorks	Closed	8,073	8,073	2016	2/1/2016	purchased
16	HD PICK-UP TRUCK	PURCHASE	Yerges	PubWorks	Not Started	33,927	0	2016	1/1/2016	
17	STH 19 IMPROVE	ENG	KUNKEL	PubWorks	Engineering Near 90%	15,000	0	TRANSF TO TID #2	1/1/2016	Engineering expense in 2016
18	SLIP LINING	REPAIR	Yerges	PubWorks	Not Started	28,515		2016	1/1/2016	Adams Street confirm w/ GY
19	MUNI BLDG PHONES	PURCHASE	Hansen	PubWorks	Not Started	0		NEED TO	5/1/2016	one estimate received ->
20	MUNI BLDG ROOF	REPAIR	Hansen	PubWorks	Estimate In-Hand	0		NEED TO	5/1/2016	Finalizing contract with vendor
21	333 PORTLAND RD	CONDEMN PROPERTY	Hansen	PubWorks	In progress			NEED TO ADD	7/7/2016	Notice of raze order to property owner; raze order resolution to Council on 6/16; Owner has 30 days to comply with raze order
22	DPW COLD STORAGE	CONSTRUCTION	Yerges	PubWorks	99% complete			2016	7/7/2016	Final Blding. Inspector inspection to be completed; otherwise done.
23	CANAL RD	ROAD RESURFACE	Yerges	PubWorks	In progress	402,000		2016	7/7/2016	Bid docs public; bid opening 7/22
24	PORTER STEET DESIGN (2017)	RECONSTRUCT	KUNKEL	PubWorks	In progress			NEED TO ADD	7/7/2016	Public Works Committee votes to OK engineering work for 1/1/2017 bid
25	REMOVAL OF LEAD WATER SERVICES	GRANT APPLICATION	UTILITY	PubWorks	In progress			NEED TO ADD	7/7/2016	Clerk/Treas. applied \$300k in grant funding on 6/30
25	FIREMEN'S PARK SANITARY LINE REPLY	REPAIR	KUNKEL	PubWorks	Engineering done			NEED TO ADD	7/7/2016	Kunkel to seek out bids once Canal Road contractor is identified.



**PRELIMINARY
CONCEPT DRAWING**

SCALE : 1" = 40'

DATE: APRIL 13, 2016

DRAWN BY : JKB
APPROVED BY : ML

CITY OF WATERLOO, WISCONSIN

720 W. MADISON STREET

PARK IMPROVEMENTS



KUNKEL
engineering
group
107 Parallel Street
Beaver Dam, WI 53916
(920)356-9447
Fax (920)356-9454



**720 West Madison Street Park Improvements
City of Waterloo, Wisconsin**

PRELIMINARY ESTIMATE OF CONSTRUCTION COSTS

April 13, 2016

Project Scope

1. Removal of concrete pillars and river bed, located in the Maunasha River, and northern concrete abutment wall, adjacent to the Maunasha River, which are remnants of the 2008 flooding and subsequent building demolitions at 720 West Madison Street.
2. Construction of an asphalt pedestrian and bike path from Canal Road, meandering along the river front and connecting into West Madison Street sidewalk.
3. Construction of an asphalt parking lot utilizing the existing northern most driveway opening.
4. Construction of a concrete pad and park shelter, dual purpose basketball court and ice skating rink, sand volleyball court, and playground equipment area.
5. Construction of a concrete pad and installation of flag poles for the relocation of the Veterans Memorial from the intersection of East Madison Street and North Monroe Street.

Maunasha Riverbed Improvements*

Quantity	Unit	Description	Unit Cost	Total Cost
13	EA	Remove Concrete Pillars	\$2,250.00	\$29,250.00
100	CY	Remove Concrete Abutment Wall and Pillars	\$135.00	\$13,500.00
75	CY	Remove Concrete River Bed	\$245.00	\$18,375.00
1	LS	Unclassified Excavation		\$12,500.00
1	LS	Embankment Repairs		\$15,000.00
300	SY	Type RR Geotextile Fabric	\$7.50	\$2,250.00
300	SY	Heavy Rip Rap, 18 Inch Depth	\$55.00	\$16,500.00
				\$107,375.00

* Southern concrete abutment wall to remain due to active rail line proximity.

* Coordination with adjacent CP Rail line and Wis DNR is required to obtain approvals or permits, as required for all phases of construction activities.

* Permit fees are not included in preliminary cost estimate.

Pedestrian Path Construction

Quantity	Unit	Description	Unit Cost	Total Cost
1	LS	Unclassified Excavation		\$7,500.00
1100	SY	Crushed Aggregate Base Course, 8 Inch Depth	\$5.50	\$6,050.00
200	TN	Asphalt Pedestrian Path, 3 Inch Depth	\$55.00	\$11,000.00
550	SY	Topsoil and Seeding	\$12.00	\$6,600.00
				\$31,150.00



720 West Madison Street Park Improvements
City of Waterloo, Wisconsin

PRELIMINARY ESTIMATE OF CONSTRUCTION COSTS

April 13, 2016

Parking Lot Construction

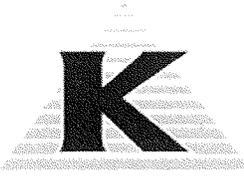
Quantity	Unit	Description	Unit Cost	Total Cost
1	LS	Unclassified Excavation		\$3,000.00
1	EA	Precast Storm Manhole with Open Grate	\$2,500.00	\$2,500.00
75	LF	12 Inch RCP Storm Main	\$65.00	\$4,875.00
1	EA	Connect to Existing Storm Sewer Main	\$500.00	\$500.00
500	SY	Site Grading	\$12.50	\$6,250.00
500	SY	Crushed Aggregate Base Course, 12 Inch Depth	\$8.00	\$4,000.00
30	SY	Crushed Aggregate Base Course, 5 Inch Depth	\$4.50	\$135.00
265	SF	Concrete Drive Approach, 6 Inch Depth	\$10.00	\$2,650.00
85	TN	Asphalt Parking Lot, 3.5 Inch Depth	\$60.00	\$5,100.00
200	LF	4 Inch White Pavement Markings	\$2.00	\$400.00
100	SY	Topsoil and Seeding	\$12.00	\$1,200.00
				\$30,610.00

Park Shelter Construction

Quantity	Unit	Description	Unit Cost	Total Cost
1	LS	Unclassified Excavation		\$3,000.00
400	SY	Site Grading	\$12.50	\$5,000.00
400	SY	Crushed Aggregate Base Course, 12 Inch Depth	\$8.00	\$3,200.00
3400	SF	Concrete Pad, 4 Inch Depth	\$8.00	\$27,200.00
1	LS	Construct Open Air Park Shelter		\$30,000.00
1	LS	Lighting and Electrical Service		\$8,000.00
100	SY	Topsoil and Seeding	\$12.00	\$1,200.00
				\$77,600.00

Basketball Court/Ice Skating Rink Construction

Quantity	Unit	Description	Unit Cost	Total Cost
1	LS	Unclassified Excavation		\$3,500.00
1	EA	Precast Storm Manhole with Open Grate	\$2,500.00	\$2,500.00
100	LF	12 Inch RCP Storm Main	\$65.00	\$6,500.00
525	SY	Site Grading	\$12.50	\$6,562.50
525	SY	Crushed Aggregate Base Course, 8 Inch Depth	\$8.00	\$4,200.00
4200	SF	Concrete Pad, 6 Inch Depth	\$8.50	\$35,700.00
750	LF	2 Inch White Pavement Markings	\$1.75	\$1,312.50
1	LS	Basketball Court Hardware		\$3,500.00
75	SY	Topsoil and Seeding	\$12.00	\$900.00
				\$64,675.00



720 West Madison Street Park Improvements
City of Waterloo, Wisconsin

PRELIMINARY ESTIMATE OF CONSTRUCTION COSTS

April 13, 2016

Sand Volleyball Court Construction

Quantity	Unit	Description	Unit Cost	Total Cost
1	LS	Unclassified Excavation		\$1,500.00
175	SY	Site Grading	\$12.50	\$2,187.50
60	SY	Playground Sand, 12 Inch Depth	\$20.00	\$1,200.00
1	LS	Volleyball Court Hardware		\$2,500.00
65	SY	Topsoil and Seeding	\$12.00	\$780.00
				\$8,167.50

Playground Construction

Quantity	Unit	Description	Unit Cost	Total Cost
1	LS	Unclassified Excavation		\$2,500.00
375	SY	Site Grading	\$12.50	\$4,687.50
375	SY	Woodchips, 12 Inch Depth	\$18.00	\$6,750.00
1	LS	Playground Equipment**		\$20,000.00
50	SY	Topsoil and Seeding	\$12.00	\$600.00
				\$34,537.50

** Playground equipment pricing varies greatly based on desired configuration. Cost estimate to be revised upon further investigation.

Kayak Launch Construction

Quantity	Unit	Description	Unit Cost	Total Cost
1	LS	Unclassified Excavation		\$1,000.00
1	LS	Kayak Launch Hardware		\$9,000.00
10	SY	Topsoil and Seeding	\$12.00	\$120.00
				\$10,120.00

*Permit fees are not included in preliminary cost estimate.

Total Estimated Construction Cost \$364,235.00

2016 Waterloo Parks Community Survey

1. We want to hear from you! Your input will help staff, the Parks Commission and local elected officials establish Waterloo park & recreation priorities. Please answer the ten short questions below. Thank you.
Are you a Waterloo resident?

2. How often do you visit a Waterloo park?

- Daily
- Weekly
- Monthly
- Occasionally
- Rarely

3. What city parks do you -- or members of your household -- use the most?

- Firemen's Park
- Waterloo Regional Trailhead
- Morrison Field
- Youker Park (former mill pond)
- Garman Preserve
- Waterloo Public School
- Holy Family Parish Playground
- Other

4. Why do you visit Waterloo parks? (Check all that apply.)

- Biking
- Activity for children
- Events
- Time with family and/or friends
- Exercise
- Fishing
- Play sports
- Relax
- Volunteer
- Walk dog
- Walking

5. I would visit Waterloo parks more often if there were more opportunities for:

- Activities for youth age 8-18
- Baseball/softball
- Basketball
- Biking/hiking
- Parks facilities to operate as a tavern
- Disc golf
- Geocaching
- Listening to live music
- Nature-based recreational programs
- Volleyball

6. Would you be willing to pay higher local taxes to fund improvements/repairs to existing park facilities?

- Yes
- No

7. A tentative theme or focus being considered for 2016-2021 park planning is....

8. What types of live music would you enjoy in a Waterloo park?

- Alternative
- R&B/Blues
- Classical
- Country
- Dance
- Easy listening
- Pop/Hip Hop/Rap
- Jazz
- Opera
- Rock (any type)
- Don't like music

9. What are your priorities for Waterloo's parks? (Check all that apply.)

- Available park staff
- Bathrooms
- Benches / tables
- Children's play equipment
- Cleaning / litter removal
- Dog exercise areas
- Gardens & flowers (horticulture)
- Lighting
- More trash cans
- Paths
- Community pool at High School
- Recreation / sports programming
- Security
- Signage
- Athletic fields
- Tree planting
- Naturalized open spaces
- Firemen's Park pavilion
- Concession sale
- Community fitness center at High School
- None of the above

10. Of the priorities checked above which is your **#1 Waterloo parks priority?**

- Available park staff
- Bathrooms
- Benches / tables
- Children's play equipment
- Cleaning / litter removal
- Dog exercise areas
- Garden & flowers (horticulture)
- Lighting
- More trash cans
- Paths
- Community Pool At High School
- Recreation / sports programming
- Security
- Signage
- Athletic fields
- Tree planting
- Naturalized open spaces
- Renting Firemen's Park pavilion
- Concession sales
- Community Fitness Center at High School
- None of the above

TO: PARKS COMMISSION
FROM: CLERK/TREASURER
SUBJECT: REVIEW OF LESSER KNOWN PARKS AND OTHER CONCEPTS
DATE: JULY 7, 2016

REVIEW OF LESSER KNOWN PARKS AND OTHER CONCEPTS

The following outlines lesser known parks and park space concepts. The pictures hereafter are from the 2011 plan and depict preliminary master plans for park spaces and some newer concept notes. Our purpose? Identify space programming opportunities. These will inform the Comprehensive Outdoor Recreational Plan (CORP) update.

SOUTHWEST QUADRANT.

- **J.S. Garman Nature Preserve:** A forty+ acre preserve donated by Mrs. Garman to Jefferson County. Jefferson County is looking to purchase roughly five additional acres adjacent to this site. The adjacent Waterloo Regional Trailhead (a municipal park) is to be a companion asset to help make the Preserve a feature of the [Glacial Heritage Area](#).
- **Waterloo Regional Trailhead (WRT):** Completed in 2013. Roughly 95% of the \$950,000 construction cost was funded by the DNR, Jefferson County Parks, Trek Bicycle, Karl Junginger Foundation, F&M Bank, Avestar Credit Union, Chamber of Commerce, Fox Lane residents and numerous other private donations. It is to serve as a Waterloo-based recreation and educational center and geographic hub for the [Glacial Heritage Area](#), a network of parks, wildlife and natural areas, historic and cultural sites connected to each other and nearby cities by trails and waterways and preserves — like pearls on a string. Waterloo is its geographic center. Think of the Glacial Heritage Area as the next Kettle Moraine State Park System serving the Madison and Milwaukee metropolitan areas.

The long range purpose of the WRT is to position Waterloo as a key destination location – a hub – for the Glacial Heritage Area. The plan presented to and accepted by the DNR included a naturalist intern to promote Glacial Heritage Area assets – and in the long run – promote Waterloo.

To keep faith with our project partners, we have an obligation to follow through on commitments. We haven't performed well on our commitments. Personality conflicts, short sightedness and disinterest on following through on commitments may damage partner relationships.

The facts are: (A) We have a facility linked to a 40 acre Nature Preserve. (B) The Wisconsin DNR, state and county governments have decided to put something like the next Kettle Moraine Park System in our neighborhood. (C) Such a task is a long-term project.

- **Southside park spaces A, B & C:** These spaces were originally defined as part of the creation of the DeYoung Farm subdivision. Space A is platted as part of a future development phase, but we could develop it now. Space B consists primarily of two stormwater ponds and a cinder gravel path, owned and maintained by the city. Space C [see yellow] is adjacent to B, has always been owned privately and was revised in 2015 as part of a land sale. The result? Space C shrunk.

- **720 West Madison Street:** This 1.7 acres former blighted pickle factory site is in the floodplain. It was purchased for purchased and razed using federal grant dollars available due to the 2008 flood. Programming under discussion.
- **Billy Goat Trail:** This concept attempts to address the challenge of connecting Trek employees with the community. This concept consists of an off-road bike/pedestrian trail running from Trek, immediately south of the railroad line east to Harrison Street. Employees could travel to work on a safe, off-road connection from the downtown and Waterloo housing to work to Trek. Why “Billy Goat?” The trail intersects the Van Buren Street where a wooden bridge name the “the Billy Goat bridge” was once located.

NORTHWEST QUADRANT.

- **Morrison Field:** What is the greatest need for this site accessible from Minnetonka Way and Mohawk Court with bike path connectivity east to West Crestview and points east? Programming attention. Generally thought of as a soccer field, the open space has potential for multi-purpose uses. Also, while generally wet, public right-of-way exists north from West Madison Street which could generate a direct sight line from STH 19 to this field.
- **Indian Hills Nature Area:** Did you know this existed?? Again programming attention needed. This is a transition point between suburban homes and countryside. Garret Perry’s 2011 master plan document sheds light on the possibilities.
- **School District athletic fields and playgrounds:** Not shown on the attached, this area provides ample opportunity exists to partner on city/school programming. The pool and the exercise center are under-utilized community assets too.

NORTHEAST QUADRANT.

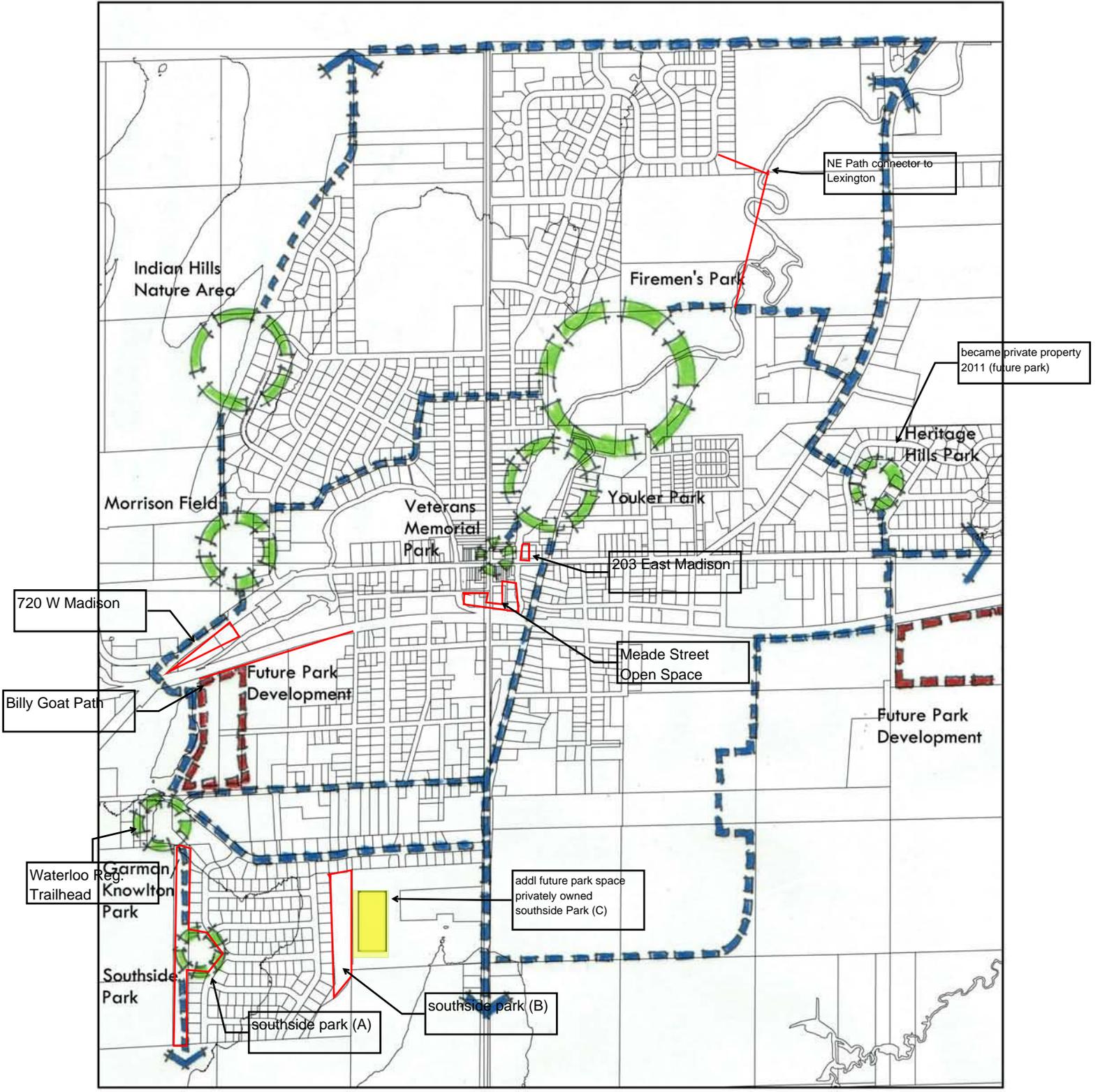
- **Youker Park:** The former millpond is approximately 5+ acres in side with sandy soil that won’t hold water for a skating area that was in the original “pull the dam” plan. A bridge and path to Mill Street are well used. Al Kegler has single-handedly brought attention to this park spending numerous hours battling invasive weeds. Starting in 2014 UW-Madison horticultural graduate student Marc Amante & teams of undergraduate students planted 1.25 acres with garden beds along the path and a triangular planting of various plant species. He presented a 17 page report: describing the project and maintenance/management practices going forward. Al Kegler has planted sun flowers, trees and other plantings. Mill Street resident Lee Fiedorowicz has planted trees and maintained a portion of the east section. The former Youth Center was sold to Jeff & Mia Kennel in 2015, for use as a single family dwelling. Long range concepts include connecting Youker Park with the downtown via 203 East Madison Street or other.
- **203 East Madison Street:** This parcel was the site of a former blighted two-story structure. In partnership with the DNR the City purchased it to serve as a trailhead or connector site. In 2015 the Community Development Authority with pro bono from McKay Nursery, a concept plan was established. Outreach to neighbors for pedestrian easement rights north to Youker Park produced answers of “no” and “not very likely.” Connectivity is on the back burner. Two DNR grant applications are pending to fund the concept plan.
- **Lexington Way NE Path Connector:** This bike/ped connection furthers the concept of non-vehicle connectivity to Firemen’s Parks linking the housing to the north to the park via a path next to the river.
- **Veterans Park:** At four-corners intersection. Used for one or two city band concerts per year.

SOUTHEAST QUADRANT.

- **Meade Street Open Space:** Blighted property in floodplain was acquired as part of a 2008 federal flood grant. In 2010 a walkway originally created by the group Waterloo 2000 and beyond was extended to the cul de sac. An opportunity exists for downtown public space for event programming and similar. In June I attended a place-making workshop where landscape professional critiqued a draft plan.

Bike and Pedestrian Park Connectivity

Waterloo Comprehensive Outdoor and Recreation Plan



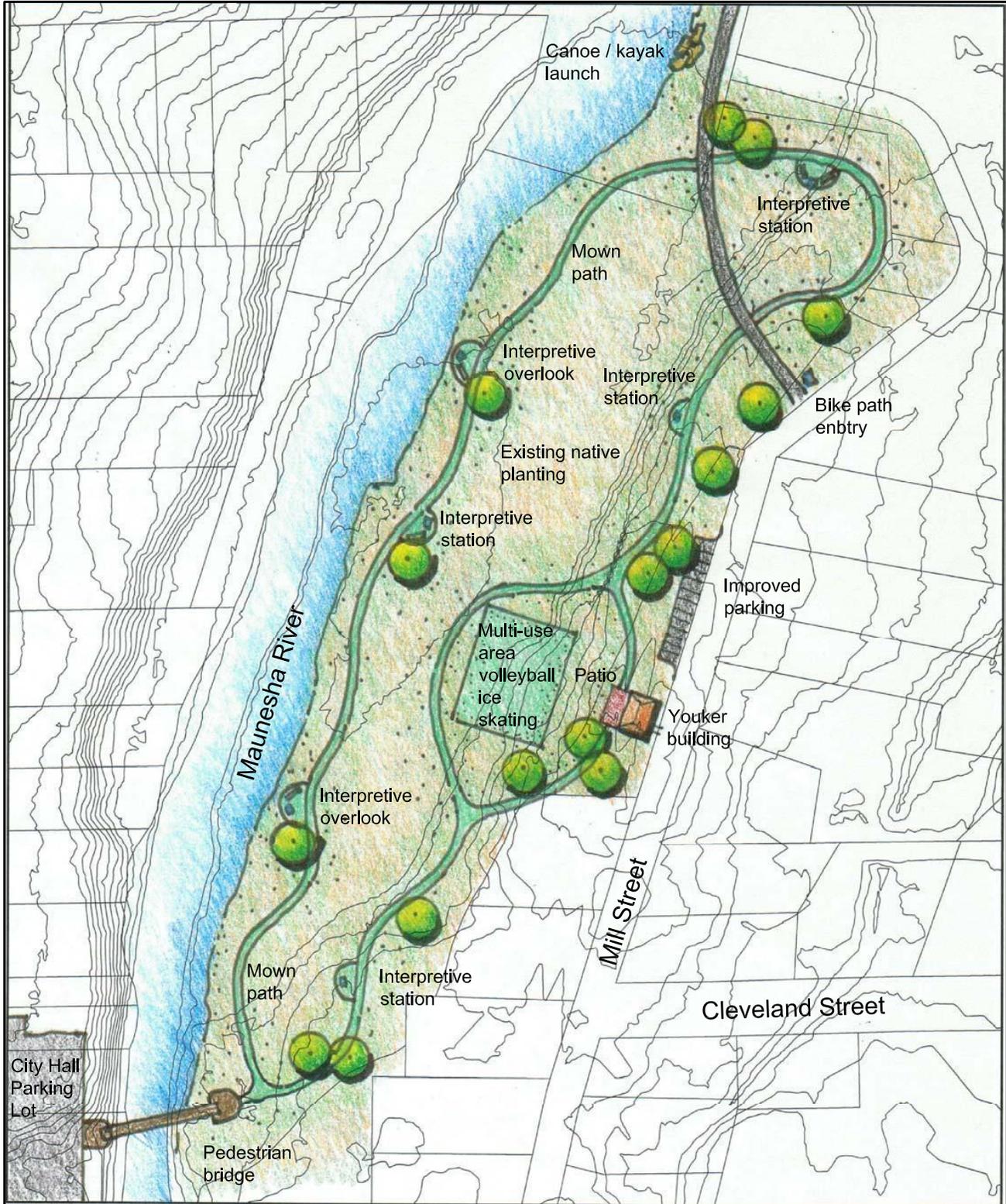
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January 2010
Project No. 10-WLO-02

Youker Park - Preliminary Master Plan

Waterloo Comprehensive Outdoor and Recreation Plan



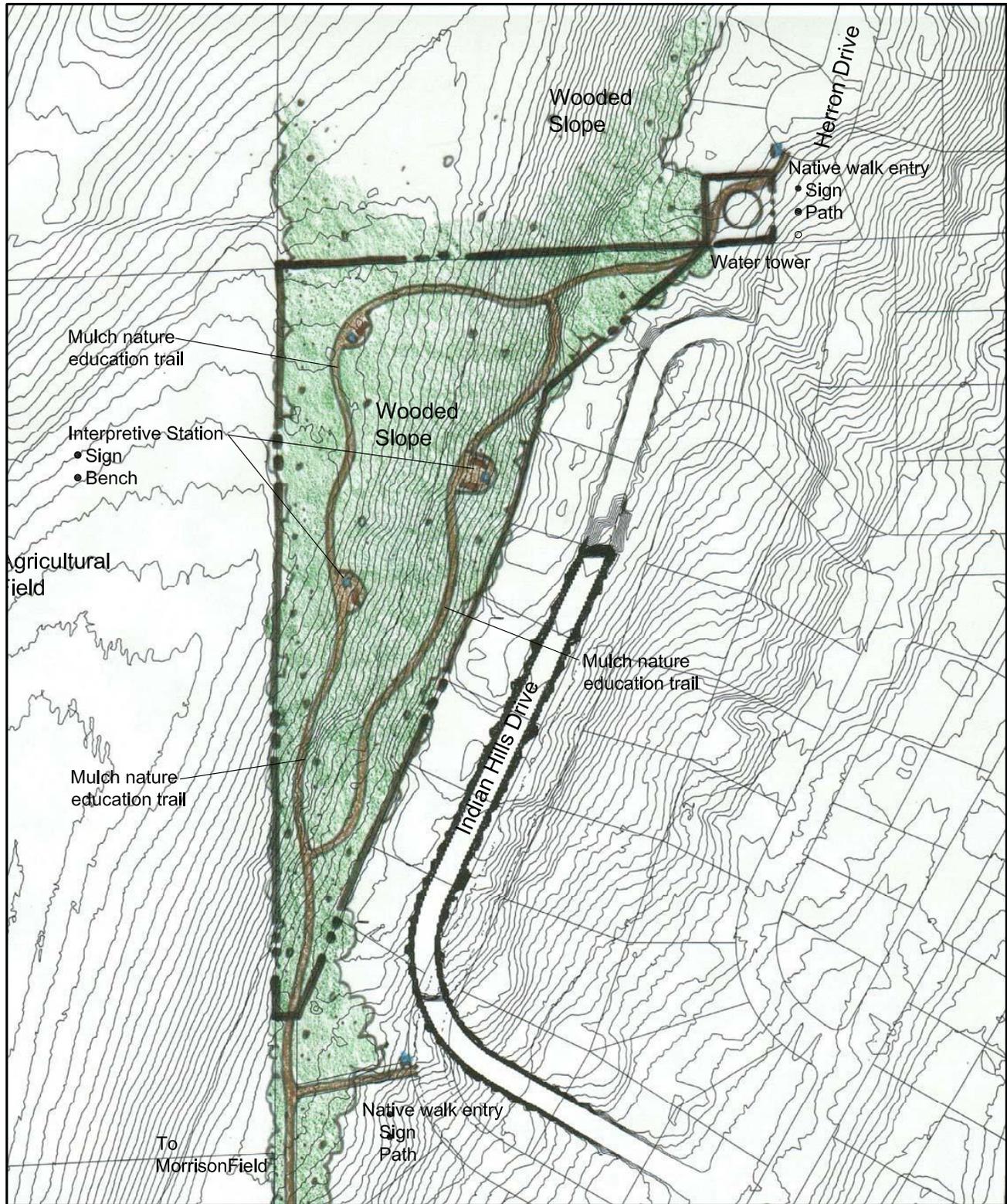
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January 2011
Project No. 10-WLO-02

Indian Hills Nature Area - Preliminary Master Plan

Waterloo Comprehensive Outdoor and Recreation Plan



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January 2011
Project No. 10-WLO-02

Morrison Field - Preliminary Master Plan

Waterloo Comprehensive Outdoor and Recreation Plan



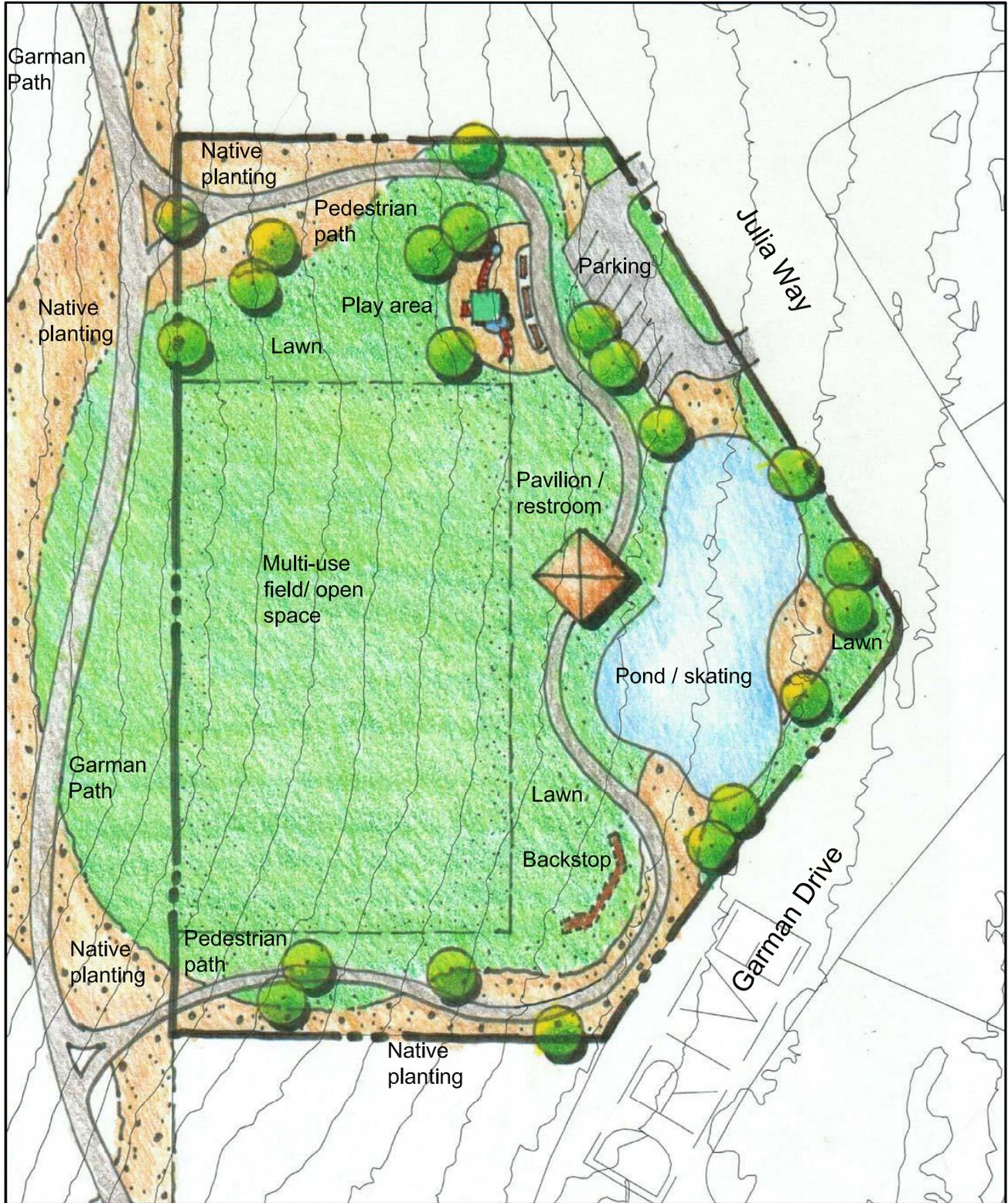
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South Side Park - Preliminary Master Plan A

Waterloo Comprehensive Outdoor and Recreation Plan



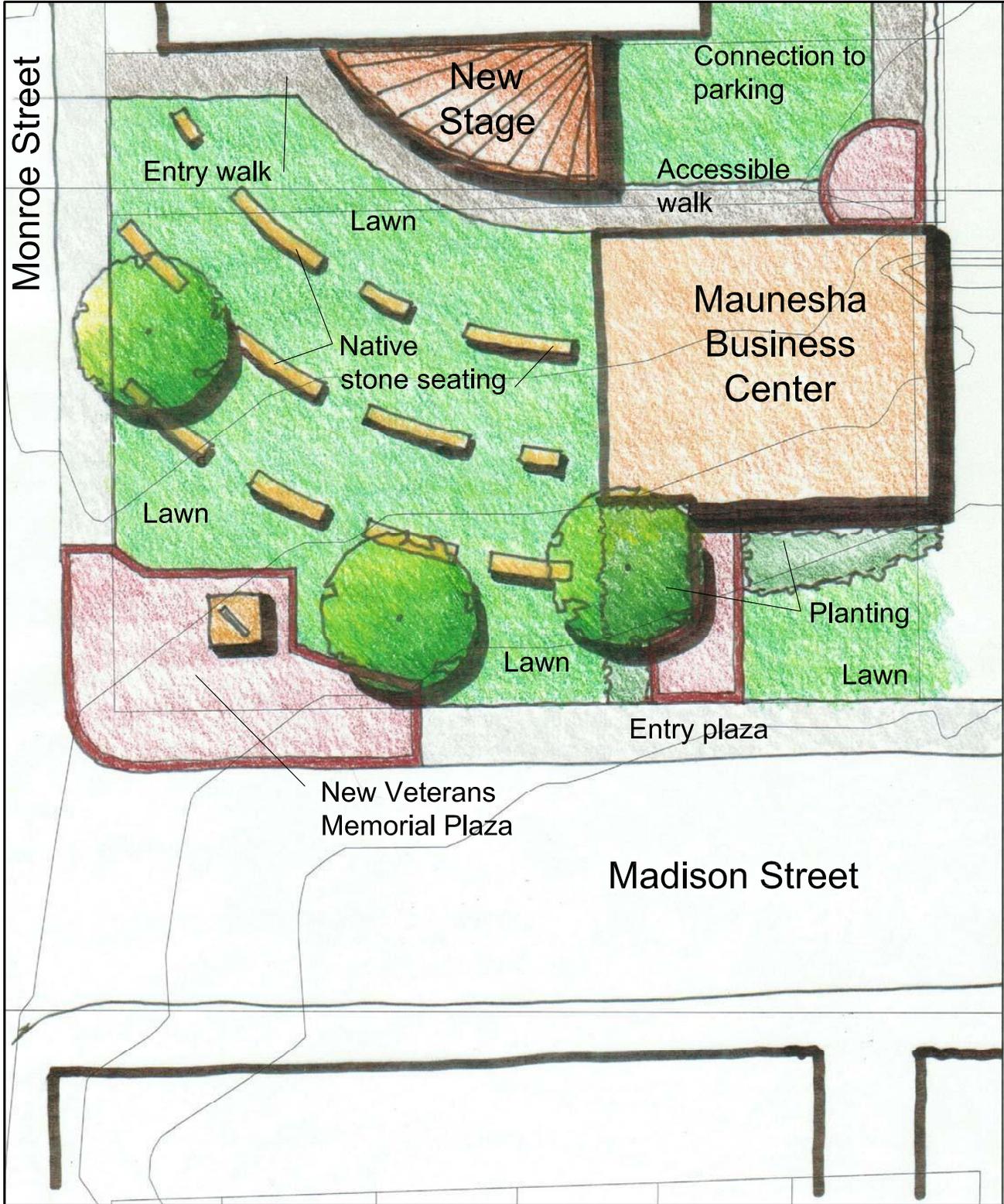
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January 2011
Project No. 10-WLO-02

Veteran's Memorial Plaza - Prelim. Plan Phase II

Waterloo Comprehensive Outdoor and Recreation Plan



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January 2011
Project No. 10-WLO-02