



136 North Monroe Street
Waterloo, WI 53594
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www.waterloowi.us

WATERLOO PARKS COMMISSION – AGENDA

Pursuant to Section 19.84 Wisconsin Statutes, notice is hereby given to the public and news media, that a public meeting will be held to consider the following:

Date: Tuesday, June 21, 2015
Time: 5:00 p.m.
Location: Municipal Building – 136 North Monroe Street

1. Roll call
2. Meeting Minutes approvals: June 16, 2015 (cancelled); May 28, 2015 (open and closed session); May 19, 2015; April 28, 2015 (Note: February 17th minutes - reference only)
3. Public Comment
4. Reports
 - a. Firemen's Park Trustees Register Reports 1/1/2015 - 4/30/2015
 - b. Waterloo Regional Trailhead Detail Revenue/Expenditure Report 1/1/2015 -5/31/2015
 - c. WYSO
 - d. Youker Park Improvements
5. Unfinished Business
 - a. Comprehensive Outdoor Recreation Plan – draft review
6. New Business
 - a. Heritage Hills Park – land and maintenance the responsibility of property owner
 - b. 2015 planning and budget recommendation.
 - c. Review of Park Commission annual calendar.
7. Announcements, future agenda items and next meeting

Mo Hansen
Clerk/Treasurer

Posted, Emailed & Mailed: 7/10/2015

-Committee Members: Stinnett, Kegler, Quimby, Springer, Board of Trustees representative (vacant), Ex-Officio Advisory Members: Gary Yerges - Public Works Director, Gabe Haberkorn -Waterloo Youth Sports Organization Representative, Richard Jones and Charles Crave – Waterloo Regional Trailhead Implementation Team.

PLEASE NOTE: It is possible that members of and possibly a quorum of members of other governmental bodies of the municipality may be in attendance at the above meeting(s) to gather information. No action will be taken by any governmental body other than that specifically noticed. Also, upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request such services please contact the clerk's office at the above location.

Waterloo Parks Commission Meeting Minutes from February 17, 2015

Alder Springer called the meeting to order at 5pm and Alders Stinnett and Quimby, and Commissioner Kegler were in attendance. Clerk/Treasurer Chris Astrella, and Terri Kohls were also in attendance.

2. Approval of meeting minutes from January 20, 2015: Alder Quimby made a motion to approve the minutes and it was seconded by Alder Stinnett. The motion passed unanimously.

3. Public Comment: There was no public comment.

4. Updates, Reports and Informational Items: C/T Astrella asked the commission if meeting minutes and Cotting Resignation could be removed as recurring items. Alder Springer asked Astrella to remove the items until further notice. C/T Astrella reported that he was working on an updated rental agreement for the Trailhead, as well as pricing structure. In the meantime though, he has given a key for the Trailhead to Trek with instructions on how to leave the trailhead when they are finished renting. Also, we have a deposit check on file at City Hall so they no longer need to make a trip down to drop one off. We will start billing Trek monthly for rentals instead of requiring payment every time they rent.

There was no update on the Dog Park this time.

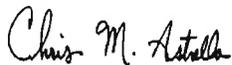
5. Discussion/Decision Items, Update of the Comprehensive Outdoor Plan: At the previous meeting, C/T Astrella asked for all members to submit any changes for the Comprehensive Outdoor Recreation Plan. At tonight's meeting, all members submitted their changes to C/T Astrella and he will incorporate them into the plan. At the March Parks Commission meeting a clean copy of the Parks Plan will be submitted to the commission for review.

Reducing the Parks Commission from 7 to 5 members: Alder Springer presented a draft of Chapter 19 of the Waterloo code relating to the Parks Commission. Some discussion about who should be mandated on the commission commensed, and C/T Astrella offered to present a clean copy of Chapter 19 at the next meeting. Alder Quimby made a motion to have the City Clerk make the Changes to Chapter 19 and present them at the next meeting. It was seconded by Kegler and passed 4-0.

6. Announcements, Future Agenda Items and Next Meeting Date: The next meeting is on March 17, and the commission would like to have a WYSO report on the agenda.

7. Adjournment: Commissioner Kegler made a motion to adjourn; it was seconded by Alder Quimby and passed unanimously. The meeting was adjourned at 5:57pm

Minutes written and submitted by,



Chris Astrella, WCPC
Clerk/Treasurer

Register Report-Park Board #xxxxxx2402 - Last month

1/1/2015 through 1/31/2015

2/5/2015

Date	Account	Num	Description	Memo	Category	Tag	Clr	Amount
BALANCE 12/31/2014								13,226.51
1/4/2015	Checking	21804	City Of Waterl...	Invoice #028...	Wages & Ins.			-675.84
1/10/2015	Checking	EFT	We Energies	11/19/14-12/...	Utilities:Gas &...			-195.71
1/10/2015	Checking	21805	MID-State Eq...	Invoice #P25...	Park Maint-Eq...			-65.07
1/10/2015	Checking	21806	FRONTier	920-478-208...	Utilities			-56.92
1/13/2015	Checking	EFT	GoDaddy.com...	Park Websit...	Park Admin			-35.88
1/14/2015	Checking	EFT	GoDaddy.com...	Park Websit...	Park Admin			-119.88
1/15/2015	Checking	EFT	Waterloo Utilit...	11/13/14-12/...	Utilities:Gas &...			-17.09
1/15/2015	Checking	EFT	Waterloo Utilit...	11/13/14-12/...	Utilities:Gas &...			-404.16
1/15/2015	Checking	EFT	GoDaddy.com...	Park Websit...	Park Admin			-17.17
1/18/2015	Checking	21807	US Cellular	Acct #21759...	Park Admin			-104.08
1/18/2015	Checking	21808	City Of Waterl...	Invoices #02...	Unemploye...			-484.00
1/19/2015	Checking	DEP	Deposit	Snowblower	Equipment Sa...			400.00
1/25/2015	Checking	21809	Adt Security S...	February 2015	Park Maint. - ...			-46.99
1/25/2015	Checking	21810	Service Insura...	Liquor Liabili...	Insurance, Bus			-1,963.00
1/25/2015	Checking	EFT	Wisconsin De...	Oct. - Dec. ...	Tax			-446.54
1/1/2015 - 1/31/2015								-4,232.33
BALANCE 1/31/2015								8,994.18
TOTAL INFLOWS								400.00
TOTAL OUTFLOWS								-4,632.33
NET TOTAL								-4,232.33

Register Report-Park Board 3xxxxxx5309 - Last month
 1/1/2015 through 1/31/2015

2/5/2015

Date	Account	Num	Description	Memo	Category	Tag	Clr	Amount
BALANCE 12/31/2014								10,590.38
1/30/2015	SWIB Saving...	DEP	Interest	01/30/2015	Interest Inc			0.78
1/1/2015 - 1/31/2015								0.78
BALANCE 1/31/2015								10,591.16
TOTAL INFLOWS								0.78
TOTAL OUTFLOWS								0.00
NET TOTAL								0.78

Register Report-Park Board #xxxxxx2402 - Last month

2/1/2015 through 2/28/2015

3/15/2015

Date	Account	Num	Description	Memo	Category	Tag	Clr	Amount
BALANCE 1/31/2015								8,994.18
2/4/2015	Checking	EFT	Norton	Anti-virus su...	Park Admin			-52.74
2/5/2015	Checking	21811	Watertown Da...	Bridal sectio...	Ads			-153.21
2/5/2015	Checking	21812	City Of Waterl...	Invoices #02...	Wages & Ins.			-538.26
2/5/2015	Checking	DEP	Deposit	Gentz 10/10/...	Rent-Upper P...			250.00
2/5/2015	Checking	DEP	Deposit	Holzhueter 0...	Rent - Bingo			150.00
2/13/2015	Checking	Deb Card	Menards	Electrical, etc	Park Maint - S...			-30.25
2/15/2015	Checking	EFT	We Energies	12/19/14-01/...	Utilities:Gas &...			-10.96
2/15/2015	Checking	21813	Piggly Wiggly	Annual mtg ...	Meals & Entertrn			-43.78
2/15/2015	Checking	21814	Frontier	920-478-208...	Utilities			-57.32
2/16/2015	Checking	EFT	Waterloo Utilit...	12/12/14-01/...	Utilities:Gas &...			-151.88
2/16/2015	Checking	EFT	Waterloo Utilit...	12/12/14-01/...	Utilities:Gas &...			-17.19
2/16/2015	Checking	DEP	Deposit	Berkevich 05...	Rent-Upper P...			250.00
2/16/2015	Checking	DEP	Deposit	Silha 06/13/2...	Rent-Beer Ga...			50.00
2/22/2015	Checking	21815	Adt Security S...	March 2015	Park Maint. - ...			-46.99
2/22/2015	Checking	21816	US Cellular	Acct #21759...	Park Admin			-104.08
2/22/2015	Checking	21817	City Of Waterl...	Invoices #00...	Unemployme...			-319.00
2/22/2015	Checking	21818	Dept Of Admi...	Raffle Licens...	Licenses and ...			-25.00
2/23/2015	Checking	DEP	Deposit	Olguin 10/03...	Rent-Upper P...			250.00
2/1/2015 - 2/28/2015								-600.66
BALANCE 2/28/2015								8,393.52
TOTAL INFLOWS								950.00
TOTAL OUTFLOWS								-1,550.66
NET TOTAL								-600.66

Register Report-Park Board #xxxxxx5309 - Last month
 2/1/2015 through 2/28/2015

3/15/2015

Date	Account	Num	Description	Memo	Category	Tag	Clr	Amount
BALANCE 1/31/2015								10,591.16
2/27/2015	SWIB Saving...	DEP	Interest	02/27/2015	Interest Inc			0.81
2/1/2015 - 2/28/2015								0.81
BALANCE 2/28/2015								10,591.97
TOTAL INFLOWS								0.81
TOTAL OUTFLOWS								0.00
NET TOTAL								0.81

Register Report-Park Board #xxxxxx2402 - Last month
3/1/2015 through 3/31/2015

4/25/2015

Date	Account	Num	Description	Memo	Category	Tag	Clr	Amount
BALANCE 2/28/2015								8,393.52
3/12/2015	Checking	Deb Card	Menards	Grass seed, ...	Park Maint - S...			-362.23
3/14/2015	Checking	EFT	We Energies	01/22/15-02/...	Utilities:Gas &...			-9.57
3/15/2015	Checking	21819	Frontier	920-478-208...	Utilities			-64.82
3/16/2015	Checking	EFT	Waterloo Utilit...	01/13/15-02/...	Utilities:Gas &...			-16.78
3/16/2015	Checking	EFT	Waterloo Utilit...	01/13/15-02/...	Utilities:Gas &...			-160.22
3/16/2015	Checking	DEP	Deposit	Hepp 05/21/...	Rent-Upper P...			500.00
3/16/2015	Checking	DEP	Deposit	Hepp 05/21/...	Rental Deposits			350.00
3/16/2015	Checking	DEP	Deposit	Reeder 10/2...	Rent-Upper P...			250.00
3/16/2015	Checking	DEP	Deposit	Castillo 08/1...	Rent-Upper P...			500.00
3/20/2015	Checking	Deb Card	Menards	Scrubbers, fil...	Park Maint - S...			-431.29
3/22/2015	Checking	21820	Adt Security S...	April 2015	Park Maint. - ...			-46.99
3/22/2015	Checking	21821	US Cellular	Acct #21759...	Park Admin			-104.08
3/23/2015	Checking	DEP	Deposit	Marks 11/07/...	Rent-Upper P...			300.00
3/1/2015 - 3/31/2015								654.02
BALANCE 3/31/2015								9,047.54
TOTAL INFLOWS								1,900.00
TOTAL OUTFLOWS								-1,245.98
NET TOTAL								654.02

Register Report-Park Board #xxxxx5309 - Last month
 3/1/2015 through 3/31/2015

4/5/2015

Date	Account	Num	Description	Memo	Category	Tag	Clr	Amount
BALANCE 2/28/2015								10,591.97
3/31/2015	SWIB Saving...	DEP	Interest	03/31/2015	Interest Inc			1.02
3/1/2015 - 3/31/2015								1.02
BALANCE 3/31/2015								10,592.99
TOTAL INFLOWS								1.02
TOTAL OUTFLOWS								0.00
NET TOTAL								1.02

Register Report-Park Board #xxxxxx2402 - Last month

4/1/2015 through 4/30/2015

5/30/2015

Date	Account	Num	Description	Memo	Category	Tag	Clr	Amount
BALANCE 3/31/2015								9,047.54
4/5/2015	Checking	21822	Megan Hepp	Overpaymen... Refunds				-250.00
4/5/2015	Checking	21823	Hometown Ne...	Seasonal em...Ads				-20.00
4/5/2015	Checking	21824	Neitzel Auto P...	Trans B2920... Park Maint - S...				-175.00
4/5/2015	Checking	21825	Byte By Byte ...	Scan for and... Park Admin				-91.50
4/5/2015	Checking	21826	Environmental...	Toilets Park Maint-Eq...				-170.00
4/5/2015	Checking	21827	City Of Waterl...	Invoices #00... Unemployme...				-170.00
4/6/2015	Checking	DEP	Deposit	Dorn 06/07/2...Rent - Bingo				100.00
4/6/2015	Checking	21828	Frontier	920-478-208... Utilities				-87.00
4/6/2015	Checking	21829	City Of Waterl...	Alcohol Beve...Licenses and ...				-170.00
4/6/2015	Checking	21830	Cash	2015 workin... Park Admin				-1,000.00
4/7/2015	Checking	DEP	Deposit	2015 City Of Waterl...				40,000.00
4/13/2015	Checking	EFT	We Energies	02/20/15-03/... Utilities:Gas &...				-10.00
4/13/2015	Checking	21831	Piggly Wiggly	Bar Supplies Beer & Soda ...				-5.70
4/13/2015	Checking	21832	City Of Waterl...	Invoices #00... Wages & Ins.				-300.00
4/13/2015	Checking	DEP	Deposit	Deppe 06/20...Rent-Upper P...				250.00
4/13/2015	Checking	DEP	Deposit	Fritsch 05/30...Rent - Bingo				250.00
4/13/2015	Checking	DEP	Deposit	Overpaymen... Insurance Inc.				16.00
4/13/2015	Checking	Deb Card	Menards	Lights, etc Park Maint - S...				-170.00
4/14/2015	Checking	Deb Card	Farm & Fleet	Fuel hose, oi...Park Maint - S...				-135.00
4/15/2015	Checking	EFT	Waterloo Utilit...	02/13/15-03/... Utilities:Gas &...				-182.28
4/15/2015	Checking	EFT	Waterloo Utilit...	02/13/15-03/... Utilities:Gas &...				-10.00
4/16/2015	Checking	21833	US Cellular	Acct #21759... Park Admin				-10.00
4/16/2015	Checking	21834	Home Talent ...	2015 HTL feesBaseball Exp				-1,000.00
4/16/2015	Checking	21835	Alaskan Ice C...	Ice Beer & Soda ...				-82.50
4/20/2015	Checking	EFT	Kwik Trip	Invoice #127... Park Maint - F...				-80.00
4/24/2015	Checking	Deb Card	Menards	Cleaning sup...Park Maint - S...				-147.70
4/25/2015	Checking	DEP	Deposit	Booster Club...Rent-Upper P...				100.00
4/25/2015	Checking	DEP	Deposit	Booster Club...Bartenders				140.00
4/25/2015	Checking	DEP	Deposit	Booster Club...Beer, Soda, Li...				757.50
4/25/2015	Checking	DEP	Deposit	Jazz in Park ... Rent-Upper P...				100.00
4/25/2015	Checking	21836	Adt Security S...	May 2015 Park Maint. - ...				-95.89
4/25/2015	Checking	Deb Card	Georgia Equip...	Scag blades Park Maint - S...				-201.88
4/27/2015	Checking	EFT	Wisconsin De...	Jan - Mar 20... Tax				-10.00
4/28/2015	Checking	Deb Card	Chi.Sales	Flush valves,...Park Maint - S...				-274.87
4/1/2015 - 4/30/2015								34,107.14

Register Report-Park Board #xxxxxx2402 - Last month

4/1/2015 through 4/30/2015

5/30/2015

Date	Account	Num	Description	Memo	Category	Tag	Clr	Amount
BALANCE 4/30/2015								43,154.68
TOTAL INFLOWS								41,713.50
TOTAL OUTFLOWS								8,847.04
NET TOTAL								34,107.14

Register Report-Park Board #xxxxxx5309 - Last month
 4/1/2015 through 4/30/2015

5/30/2015

Page 1

Date	Account	Num	Description	Memo	Category	Tag	Clr	Amount
BALANCE 3/31/2015								10,592.99
4/30/2015	SWIB Saving...	DEP	Interest	04/30/2015	Interest Inc			1.04
4/1/2015 - 4/30/2015								1.04
BALANCE 4/30/2015								10,594.03
TOTAL INFLOWS								1.04
TOTAL OUTFLOWS								0.00
NET TOTAL								1.04

CITY OF WATERLOO

BALANCE SHEET

MAY 31, 2015

FUND 225 - SPECIAL REVENUE TRAILHEAD-WRT

ASSETS

225-11100	TREASURER'S CASH	(42,682.35)	
225-13100	ACCOUNTS RECEIVABLE	.00	
225-13101	ACCOUNTS RECEIVABLE PRIOR YEAR	.00	
	TOTAL ASSETS		(42,682.35)

LIABILITIES AND EQUITY

LIABILITIES

225-21100	VOUCHERS PAYABLE	.00	
	TOTAL LIABILITIES		.00

FUND EQUITY

225-32600	FUND BALANCE	(39,748.61)	
	REVENUE OVER EXPENDITURES - YTD	(2,933.74)	
	TOTAL FUND EQUITY		(42,682.35)
	TOTAL LIABILITIES AND EQUITY		(42,682.35)

CITY OF WATERLOO

DETAIL REVENUES /EXPENDITURES WITH COMPARISON TO BUDGET FOR THE 5 MONTHS ENDING MAY 31, 2015

FUND 225 - SPECIAL REVENUE TRAILHEAD-WRT

		PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT	VARIANCE	% OF BUDGET
<u>REVENUES</u>						
<u>MISCELLANEOUS REVENUES</u>						
225-48-4820-000	FACILITY RENTAL	900.00	1,100.00	2,000.00	(900.00)	55.00
	TOTAL MISCELLANEOUS REVENUES	900.00	1,100.00	2,000.00	(900.00)	55.00
<u>MISCELLANEOUS REVENUES</u>						
225-49-4930-000	FUNDS APPLIED TO BUDGET	.00	.00	14,000.00	(14,000.00)	.00
	TOTAL MISCELLANEOUS REVENUES	.00	.00	14,000.00	(14,000.00)	.00
	TOTAL FUND REVENUE	900.00	1,100.00	16,000.00	(14,900.00)	6.88
<u>EXPENDITURES</u>						
<u>PARKS</u>						
225-55-5520-221	TRAILHEAD-WRT ELECTRIC	236.19	1,145.19	4,000.00	2,854.81	28.63
225-55-5520-222	TRAILHEAD-WRT HEAT	19.45	805.11	1,500.00	694.89	53.67
225-55-5520-223	TRAILHEAD-WRT WATER/SEWER	69.91	282.67	1,800.00	1,517.33	15.70
225-55-5520-240	TRAILHEAD- WRT BLDG MAINT	.00	20.35	1,500.00	1,479.65	1.36
225-55-5520-290	TRAILHEAD-WRT CLEAN CONTRACT	45.00	180.00	1,000.00	820.00	18.00
225-55-5520-291	TRAILHEAD-WRT SECURITY CONTR	.00	1,042.20	1,000.00	(42.20)	104.22
225-55-5520-310	TRAILHEAD-WRT OFFICE SUPPLIE	.00	.00	1,500.00	1,500.00	.00
225-55-5520-341	TRAILHEAD-WRT COMMUNICATION	71.00	558.22	2,500.00	1,941.78	22.33
225-55-5520-350	TRAILHEAD-WRT CLEANING SUPPLY	.00	.00	1,200.00	1,200.00	.00
	TOTAL PARKS	441.55	4,033.74	16,000.00	11,966.26	25.21
	TOTAL FUND EXPENDITURES	441.55	4,033.74	16,000.00	11,966.26	25.21
	NET REVENUES OVER EXPENDITURES	458.45	(2,933.74)	.00	(2,933.74)	.00

Comprehensive Outdoor Recreation Plan



Waterloo, Wisconsin

Adopted: _____

DRAFT: 7/9/2015 10:48:35 AM

Plan Contributors

City Officials

Bob Thompson - Mayor

Matthew J. Ziaja - Alderperson Ward 1

William Springer - Alderperson Ward 2 Tim Thomas – Alderperson Ward 3

Lindsey Reynolds - Alderperson Ward 4-5

Angie Stinnett - Alderperson at Large

Jenifer Quimby - Alderperson at Large

Ron Griffin - Alderperson at Large

Parks Commission

Vacant - Waterloo Fire Department Board of Trustees

Al Kegler - Citizen Representative

William Springer - Citizen Representative

Jenifer Quimby - Waterloo School Board Representative

Angie Stinnett - Council Representative

Parks Commission - Ex Officio Members

Gary Yerges - Public Works Director

Gabe Haberkorn - Waterloo Youth Sports Organization

Dick Jones and Charles Crave - Waterloo Regional Trailhead Implementation Team

Waterloo School District

Connie Schiestl - District Administrator

Maureen Adams - Elementary School Principal

Shannon Karcher - Intermediate/Middle School Principal/Special- Ed Director

Brad Donner - High School Principal (9-12)

Nancy Schoeneman - High School Art

City Staff

Raynelle Butzine - Administrative Assistant

Chris Astrella and Mo Hansen - Clerk/Treasurer

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INTRODUCTION

Recreational activities have always been an integral part of our outdoor environments and shape the aesthetic quality of a community. Rising median family incomes have changed lifestyles that have lengthened leisure time, allow improved mobility, and demand a greater need for quality environments that improve recreation opportunity.

Now is the time for a community like the City of Waterloo to plan for this increasing recreational need. It may take many years to implement all the desired recreation projects desired by the community. Laying a proper foundation and establishing a strategic implementation strategy will guarantee a high level of environmental quality. A comprehensive planning process will assist in protecting the community's valuable resources from unwise land use practices and ensure long term recreation opportunities for future generations. A planning process that engages and seeks input from the entire community will identify park and outdoor programs that pleases a diverse age group and satisfies a wide array of specialized activities.

This first step in providing quality recreation opportunities is proper planning. Proper planning must take into consideration a number of factors that include location of existing recreation areas, park site planning, distribution of population, new subdivisions, provisions for recreation programs, financing, maintenance and management. When recreation areas and facilities are developed with regard for the needs of the people they are to serve, they will be strategically located and properly designed. Further, as a result of this comprehensive process, implementation costs, maintenance and long term management will be critical factors in the development of the final plan.

This outdoor recreation plan represents a revision and updating of a program to provide quality recreation opportunities for the City of Waterloo.

EXECUTIVE SUMMARY

2014 – 2018 Goals and Objectives

1. **FIREMEN’S PARK:** Funding & implementing a multi-year Firemen’s Park Capital Improvement Plan.
2. **WATERLOO REGIONAL TRAILHEAD:** In partnership with local and regional project supporters, establish and fund a five-year plan with non-levy dollars.
 - a. 2014: Fundraise and set up facility, install interactive displays, organize initial programs, plantings & signage (phase 1).
 - b. 2015: Fundraise for recurring expenses, playground & install playground, plantings & signage (phase 2), install interpretive kiosks, additional programming.
 - c. 2016: Complete outdoor amenities, continue programming, and fundraise for recurring expenses & special projects, building regional support.
 - d. 2017 - 2018: Continue facility fundraising & programming.
3. **STAFFING:** Identify sustainable funding to bring additional staff support to park & recreational activities including those currently provided by the Waterloo Youth Sports Organization and others.
4. **PARK MAINTENANCE:** Seek adequate funding for existing parkland maintenance.
5. **NEW PUBLIC SPACES & BIKE ROUTES:** Develop park space and public space along the Maunasha River including 720 West Madison Street, 333 West Madison Street, 203 East Madison Street and establish a Dog Park in Firemen’s Park between the Maunasha River pedestrian bridge and the Wastewater Treatment Plant. Also prepare for bike and pedestrian routing opportunities resulting from Jefferson County grant applications for a Waterloo to Watertown bike route.

GOALS AND OBJECTIVES

Through a comprehensive public outreach campaign and active discussions with the City of Waterloo Parks Commission and city staff, a detailed list of goals and objectives were developed for the Comprehensive Outdoor Recreation Plan.

- Provide and maintain active and passive recreational lands to meet current and future recreational needs
- Ensure that parklands are designed to meet the special needs of all residents
- Update the CORP plan to Wis. DNR standards
- Adequately fund parkland maintenance, acquisition and future park facility development and create excitement and awareness for the Waterloo parks
- Promote Waterloo Parks other than Firemen's Park
- Use available resources to further enhance the quality of the City's park system
- Reduce general city maintenance of parklands and green space
- Develop an implementation strategy for parkland improvements and acquisitions
- Bring a more graphic approach to the CORP to increase fundraising abilities
- Develop strong community support and increase user frequency
- Create diversity of use and program for the park system
- Develop a comprehensive park system
- Promote resident support and involvement in the development, improvement and maintenance of the City's parks and open spaces
- Provide residents with safe and reliable recreation equipment throughout the City park system
- Provide adequate management and staffing to oversee park and open space maintenance. Waterloo Comprehensive Outdoor Recreation Plan 2014

DEFINITIONS

County, state and federal agencies have quite varied and extensive recreation and resource protection responsibility. Although these recreation elements are used as a guide, community agencies are most often concerned with meeting local daily recreation needs that provide a variety of park settings which serve all age and user groups within the local community. The following selected definitions of types of parks are those considered most appropriate for the City of Waterloo.

Parkland Classifications

Parkland classification is determined by the Wisconsin Statewide Comprehensive Outdoor Recreation Plan (SCORP) standards and by the City of Waterloo. The following are the City of Waterloo's general guidelines for parkland classification.

Mini Parks

Summary: A play lot or playground providing space for parental supervised recreation of toddlers and young children within a neighborhood, or as part of a larger neighborhood or community park and urban center, including retail shopping area.

Size: 0.5 to 2 acres

Amenities: Generally include sand play areas, play apparatus, play equipment and other special child-oriented features.

Neighborhood Park

Summary: A neighborhood park, by size, program, and location, provides space and recreation activities for the immediate neighborhood in which it is located. It is considered an extension of neighborhood residents' "out-of-yard" and outdoor use area.

Size: 1-25 acres

Amenities: Compatible with the neighborhood setting and park site constraints. Generally includes the following facilities, which are determined with public input as to use and activities:

- Parking (10 – 20 vehicles)
- Restrooms
- Tot lot/ children's play
- Family/ group picnic facility
- Informal picnic area with benches and tables
- Unstructured turf grass plays area or practice field
- Sports Facilities: Basketball, volleyball, softball/baseball field, tennis courts, ice skating, or additional features
- Efforts should be made to allow easy pedestrian access to the park

Community Park

Summary: A community park, by size, program, and location, provides space and recreation activities for a defined service area, the entire city, or significant geographic segment of the city's population.

Size: 5 – 150 acres

Amenities: Compatible with the neighborhood setting and park site constraints. Generally includes the following facilities, which are determined with public input as to use activities:

- Off-street Parking
- Restrooms
- Community recreation center
- Park maintenance and equipment storage
- Tot lot/ children's play
- Family/ group picnic shelters
- Informal picnic area with benches and tables
- Unstructured turf grass play area or practice field
- Sports Facilities may include: Basketball, volleyball, softball/baseball field, tennis courts, ice skating, Jogging trails, concessions, football or additional features.

Special Use Park

Summary: A special use park satisfies a demand for a particular sport, recreational activity, or special event. A special use park may also be a sports park combined with enterprise activities and administered as a community recreation resource.

Size: Determined by size available and program

Amenities: Special use parks require facility programming that is based on community needs and may include:

- Bandstand/ Amphitheater
- Memorial features
- Water play park
- Festival/swap meet/farmers market
- League/individual sports complex
- Fitness/entertainment center
- Skateboard/in-line hockey park
- Recreation programs and classes
- Youth/community center

School Park

Summary: School park sites complement other community recreation or open lands. The important outcome in the joint-use relationship is that both the school district and park system benefit from shared use of facilities and land area.

Size: Varies, dependent on school. Waterloo Comprehensive Outdoor Recreation Plan 2014

Amenities: Typically used for neighborhood and community recreation services. The functions may include sports, recreation classes, passive recreation activities, and other recreation programs suitable for an elementary or secondary education school.

County Park

Summary: County parks consist of land that is specifically set aside for active and passive recreation uses, and accommodate large gatherings, special events, or individual users. County parks offer a wide variety of compatible outdoor recreation activities, and may provide areas that do not primarily serve a recreational purpose such as protected natural areas, historic areas, and special use areas.

Size: Varies

Amenities: Recreation trails, hiking, picnic areas, Native American Burial Mounds

Nature/Conservation Area

Summary: Nature/conservation areas compliment the park system by providing active and passive recreation in natural environments.

Size: Determined by size of lands available

Amenities: Generally determined by terrain, topography and vegetation ecosystems, which may included

- Recreational trails (hiking, bicycling, mountain biking, cross-country ski, etc.)
- Picnic areas
- Wildlife observation
- Vegetation studies
- Fishing access

Specialized Recreation Areas

Golf courses, historic sites, and conservancy areas are examples of specialized recreation areas. Most of these have limited active recreation value, are undeveloped for recreation, or are not always available for use by the public. Such areas were not considered in the initial evaluation of recreation needs for Waterloo. However, recent encroachments along the Maunessa River and of the many scenic vistas around the community have increased the need to protect these valuable natural resources. In addition, other changes have occurred that illustrate the need for the protection, enhancement, and perpetuation of such elements that reflect the City's cultural, social, architectural and geological history.

Other Recreation Facilities

Waterloo is fortunate to have numerous non-park recreational facilities. The indoor swimming pool at the high school is available year round for recreational swimming. Tennis courts and a weight room are also available at the high school. The new bike trail/route allows safe travel across the city from east to west.

PLANNING PROCESS

A three phased planning process was developed to complete the Comprehensive Outdoor Recreation Plan. The first phase focused on understanding the physical assets and constraints of the individual park and green space areas. Site visits, gathering base map information and reviewing past planning documents greatly impacted the design and program for each area. The Waterloo Parks Commission desired a strong voice to come from the school district. An interactive workshop was held that allowed students to draw on base maps and create typical designs for what they desired in a park. Through an active series of meetings with the Waterloo Parks Commission, a public open house, a month long community survey and numerous stakeholder interviews, a program was developed for each existing park and new park locations were identified to accommodate future growth of the city.

Once the first phase of investigation and park programming was completed, design alternatives that incorporated the desired park program were developed for each park area. Design alternatives included concept plans, typical cross sections, and sketches to convey design intent. Accompanying the concept plans were estimates of probable cost, developed to aid in the decision making process. Preliminary recommendations were presented to the Parks Commission for review and revisions and the preferred plans were revised and presented at an open house for public comment.

To complete the Comprehensive Outdoor Recreation Plan update, direction coming from the Parks Commission presentation and the Public Presentation meeting were documented and incorporated into this final document. Revisions to individual green space and park area plans and revisions to the estimates of probable cost were completed and incorporated into the final CORP. Research was completed to identify potential funding sources for park improvements. The existing CORP text was revised and updated to reflect the new recommendations. The final Comprehensive Outdoor Recreation Plan was organized to be a more graphic document that is a valuable planning tool for the future development of Waterloo's park system.

SUMMARY OF PAST CORP PLAN

The first plan completed by the Department of Natural Resources in 1972, inventoried the supply of recreation areas and evaluated their adequacy. Recommendations for action to eliminate those deficiencies were outlined. The 1972 plan was subsequently updated in 1979, 1988, 1996, 2001 and 2008. Whereas, many of these recommendations have since been implemented, the City realizes that several changes have occurred affecting the recreation needs within the community.

This report is not only an update of the first six plans, but also includes some considerations not previously discussed. The plan begins with definitions of types of recreation areas and proceeds to an inventory of Waterloo's current supply of recreation areas and standards for evaluating their adequacy. Comparison of existing park acreage, facilities, and locations with those needed in the community is the basis for identifying deficiencies, which should be corrected. The concluding section consists of recommendations for action to eliminate present deficiencies, it is hoped that this coverage and organization of the plan content will provide a clear framework for community efforts to meet daily outdoor recreation requirements, protect resources and provide a more desirable community environment.

Waterloo Comprehensive Outdoor Recreation Plan 2014

DESCRIPTION OF THE PLANNING REGION

Historic / Social

Waterloo has an interesting heritage and unlike many communities has been able to maintain many of the nineteenth and early twentieth century residential and commercial buildings. These buildings are relatively unaltered and the overall quality of a rural village is well preserved. To date, the City has undertaken only minor historic preservation efforts. The Wisconsin State Historical Society has established a downtown historical district and a copy of the National Register report can be obtained at Waterloo's City. Secondly, due to the hard work of many Waterloo citizens, Waterloo's Carousel has too been inducted into the Wisconsin State Historical Society. Fortunately, a local historical society has been formed and has purchased the old St. Joseph's Church, which has been converted into a museum to display local history. Another effort underway is the continued indexing system designed to trace the history of the community.

Population Projections

From 1972 to 1980, Waterloo experienced a slow but steady increase in residents. Since 1980, the City grew to 2,712 in 1990 and a 3,259 population in 2000. As of October 13, 2011 the City of Waterloo population is 3,334 residents.

Based on current economic trends, it is projected that the population of Waterloo will reach 3,835 by the year 2015. This projection is based on the continued implementation of current zoning and subdivision regulations dictating residential densities.

Population Projections (2008 Waterloo Comprehensive Plan)

Year:	2000	2005	2010	2015	2020	2025	2030
Population:	3,259	3,317	3,576	3,835	4,093	4,352	4,611

OUTDOOR RECREATION/NATURAL RESOURCES INVENTORY

The following are descriptions of natural resource areas available to residents of Waterloo for recreational purposes.

Garman Nature Preserve

The Dr. J.S. Garman Nature Preserve is a special place that provides public access to a 40 acre wooded tract within the City of Waterloo. The woodlands extend west and south of the property for a total wooded area of 54.2 acres. The preserve is located on one of the highest hills in northwestern Jefferson County, at over 980 feet in elevation. The northwest hillside is particularly steep with slopes of over 35 percent for short distances.

The Preserve has two unique features making it a special landscape for Jefferson County. The first feature has more than twenty Indian mounds, located along the eastern ridgeline of the drumlin within the Preserve. Indian mounds are protected by the Wisconsin Burial Sites Law. These mounds are a sacred site for Native Americans and may still contain burials. Jefferson County intends to work with the Ho-Chunk Nation to stabilize and preserve the mounds and to create educational opportunities on Native American culture and the Indian mounds. The second feature is the yellow giant hyssop (*Agastache nepetoides*), a plant species on the Wisconsin State Threatened list.

Jefferson County is required by law to protect the yellow giant hyssop and cannot destroy plants through construction or activities in the Preserve. The yellow giant hyssop is a savanna indicator species, meaning it is usually found in areas that once supported a savanna ecosystem. Remnant savanna communities are extremely rare today. Many parts of Jefferson County were covered with savanna or oak openings prior to the mid-1800s.

Maunsha River

The Maunsha River is a 33.5 mile-long tributary of the Crawfish River in south-central Wisconsin. The Maunsha winds through the city and creates many opportunities for urban and natural water recreation within the city limits.

Glacial Heritage Area

The Glacial Heritage Area project is a coordinated series of parks, preserves, wildlife and natural areas, and other conservation lands in Jefferson County that are linked together to nearby cities and villages with different types of trails. This network or "string and pearls" will provide readily accessible opportunities for residents and visitors to get outdoors and hike, watch wildlife, fish, paddle, hunt, camp, cross country ski, ride horses, and participate in other nature-based activities.

Waterloo DNR Wildlife Area

This impressive natural area is approximately 4,000 acres with a diverse range of vegetative habitat types. These habitat types include open water marsh, sedge meadow, fens (including a state natural area), lowland and upland hardwoods, some native prairie, and extensive shrub carr ecosystem. The wildlife area is approximately one mile east of the City of Waterloo in northwestern Jefferson County and southwestern Dodge County.

OUTDOOR RECREATION FACILITY INVENTORY

Below is an inventory of all the outdoor recreation facilities available to the residents of Waterloo.

Firemen's Park

Classification: Community Park

Size: 60 acres

Parking: Off-street

Amenities: Central stadium style adult and youth baseball field, youth baseball and softball fields, connections to Maunsha River, bike path, disc golf, playground, war memorial, private pavilions, storage buildings, restroom buildings, concession buildings, basketball courts, natural playgrounds, Historic Carousel, natural parking, oak lawns, yard waste refuse storage, water fountains and walking trails. Waterloo Comprehensive Outdoor Recreation Plan 2014.

Youker Park

Classification: Special Use Park

Size: 5 acres

Parking: On-street/off-street

Amenities: Two story, cottage style youth center with lounge areas lower bathrooms (once used for ice skating warming house), memorial stones, eight car parking, bike path, Maunsha River access, Mill Pond native planting restoration, and mown native trails.

Veteran's Memorial Park

Classification: Special Use Park

Size: 0.25 acre

Parking: On-street

Amenities: Central downtown gathering space with covered performance stage, refurbished Maunsha Business Center, war memorial, limestone clad seat wall, water fountain and ornamental plantings.

Morrison Field

Classification: Neighborhood Park

Size: 4.1 acres

Parking: On-street/off-street

Amenities: Soccer fields with goals, on-street parking and small parking lot, memorial sign, lawn seating, porta potty and open lawn park space.

Indian Hills Nature Area

Classification: Nature/Conservation Area

Size: 11.1 acres

Parking: On-street

Amenities: Slightly restored native wooded area with limited bark walking paths.

Heritage Hills Park

~~**Classification:** Neighborhood Park~~

~~**Size:** 2.3 acres~~

~~**Parking:** On-street~~

~~**Amenities:** Open lawn practice fields surrounded by residential development and agricultural fields. Informal baseball backstops, 1 to 2 off-street parking spaces.~~

Waterloo Regional Trailhead

Classification: Neighborhood Park

Size: 2.5 acres

Parking: Off-street

Amenities: Twenty seven car and two Handicap parking and connections to Garman Preserve. Warming Room, Wi-Fi, men's and women's bathrooms, covered deck.

Maunsha River Greenway

Classification: Special Use Park

Parking: On-street

Amenities: A hidden gem of downtown Waterloo is the Maunsha River walk. Stemming from a UW landscape architecture student thesis project a portion of the north bank of the Maunsha River, between the two bridges, has been developed into an informal river walk. The area holds a stamped asphalt river walk, benches, ornamental lighting and accent plantings. The area is frequently flooded and has shown wear over the years but is maintained by the public works department. A recent grant awarded to the city for flood mitigation in the South Monroe Street area could be used for improving and expanding the Maunsha River walk.

Holy Family School

Classification: School Park

Size: 2 acres

Parking: Off-street

Amenities: Asphalt surface games, play structures, backstops and large mowed recreation field.

Waterloo Public School Playground

Classification: School Park

Size: 10 acres

Parking: Off-street

Amenities: Structured football stadium with track, lighted tennis courts, exercise/fitness course, open lawn practice fields and large play structures.

Garman Nature Preserve

Classification: County Park

Size: 80 acres

Parking: Off-street

Amenities: Wooded area with invasive species, groomed mulch walking paths, entry sign, interpretive signage, Indian mounds and eight space paved parking lot, restrooms and covered picnic area with tables.

ACCESSIBILITY FOR PERSONS WITH DISABILITIES

The City of Waterloo's recreation facilities have limited accessibility to the handicapped, although some improvements have been made at Firemen's Park. Planned improvements to city facilities need to include accessibility criteria to meet the needs of residents, as well as the American's with Disabilities Act (ADA) requirements.

OUTDOOR RECREATIONAL NEEDS ASSESSMENT PUBLIC INPUT ASSESSMENT

See appendix for detailed survey results

OUTDOOR RECREATION NEEDS STANDARDS

The National Recreation and Park Association (NRPA) have outlined standards for evaluating a community's park system by comparing the developed open space of park and recreation areas to the community's population. The NRPA suggests that as a minimum, a park system be composed of an overall or "core" system of 6.25 to 10 acres per 1,000 population. The park system is further defined by park classifications.

Mini Park	¼ - ½ acre / 1,000 population
Neighborhood Parks	1 - 2 acres / 1,000 population
Community Parks	5 - 8 acres / 1,000 population
Core Park System	6.25 - 10 acres / 1,000 population

(See Appendix _____ for a detailed table of the NRPA standards.)

The standards outlined by the NRPA are intended to be used as a planning guide. Each community has different and unique parklands and opportunities. In Waterloo, the "core" parkland system exceeds 10 acres/1,000 populations, primarily due to Fireman's Park 50 acres size. However, one large park does not satisfy all of a community's parkland needs. A well-balanced park system incorporates a variety of park types and sizes to serve the community.

RECOMMENDATIONS FOR OUTDOOR RECREATION PROVISIONS

Park and outdoor recreation facilities are more than the physical aspects that fill up the park and open spaces. Creating awareness, developing programs and activities, coordination between user groups and city staff, budgeting and procuring funding and everyday upkeep of the park and open spaces are crucial behind the scene activities needed to ensure long term use and sustainability of a communities open spaces for future generations. The following are recommended additions for the current park programming and facilities operations.

- Increase community and user group involvement
- Create a "Friends of Waterloo Parks" group to help with annual clean up and program activities
- Work with local animal groups and veterinarian clinics to develop a dog park on the south side of Fireman's Park
- Collaborate with McKay Nursery to investigate the expansion of the existing pedestrian path system through the nursery grounds
- Invite and encourage local Scout Groups to participate in park activities and operations and identify potential Eagle Scout projects to improve the park and outdoor spaces of Waterloo
- Develop and organize an annual Maunasha River clean up
- Hire a Park and Recreation Director that consolidates the operations, oversight and programming of all Waterloo parks
- Increase teamwork and collaboration among Waterloo committees and agencies (Parks Commission, Fireman's Park Board of Trustees, Public Works, WYSO, etc.)
- Develop an annual allocation for park and open space improvements in the Waterloo Capital Improvement Budget
- Create a parkland policy for all new developments
- Increase public awareness of the park system and programs through Identity/Way Finding Program
- Continue the investigation of reducing maintenance of smaller city owned out lots by transferring ownership to adjacent property owners or programming green space for active use or plantings of native species

ACTION PROGRAM

Some improvements, as recommended in past Recreation Plans, have been implemented, particularly those related to Firemen's Park and a south side park. Others are still being considered as future community action. A strategic action plan with desired implementation items, timeline and budget should be developed to prioritize program facilities improvements. Below is a discussion of recommendations made for existing, planned and proposed recreation sites in Waterloo.

Existing Recreation Sites:

Firemen's Park

- Develop master plan and strategic improvement plan
- Development of Dog Park on south side of park. Waterloo Comprehensive Outdoor Recreation Plan 2014

FUTURE CONCEPT Heritage Hills Park

- Connection path to Highway 19
- Field reorganization and improvements
- Parking, pavilion and play structure improvements
- Pedestrian path through park

Youker Park

- Mowing of interpretive path
- Improve and expand street parking
- Design and permitting for canoe/Kayak launch
- Design and implement interpretive nodes
- Design and build bridge connection to City Hall

Veteran's Memorial Park

- Improvements to Maunsha Business Center
- Connection to city parking lot
- Fundraising for Phase I and Phase II construction
- Construction documents for Phase I improvements
- Phase I construction
- Fundraising for Phase II construction
- Construction documents for Phase II improvements
- Phase II construction

Morrison Field

- Morrison Way street and parking improvements
- Bleacher and spectator improvements
- Field improvements
- Restrooms at Morrison Way
- North side pavilion, parking and play structure
- Pedestrian path through park

Indian Hills Nature Area

- Clearing and grubbing of invasive plants
- Connecting paths to internal mulch path
- Path grading and re-mulching improvements
- Design and implement interpretive nodes
- Design and implement park entrance signs

Garman/Knowlton Park

- Waterloo Regional Trailhead
- Design and locate appropriate signage for the Trailhead and Park
- Fundraising for park improvements

Van Holten Property Adjacent to Trek Bikes, Waterloo Vet Clinic and Van Holten Pickles

- Currently an empty piece of property
- Adjacent to Maunsha River, floods periodically
- Future use will be a park, could include a kayak launch

EXPANSION OF PARKS PROGRAM

The neighboring needs analysis suggests that Waterloo should both improve existing park and playgrounds and expand park facilities.

Recommendations for neighborhoods that require the greatest amount of additional land for outdoor recreation are as follows:

Mauneshia River Greenway

Floodplains, wetlands and ground water are an environmental concern in recreation development. The City should consider either through purchase or through dedication, to acquire a minimum of 50 feet on both sides of the Mauneshia River from the East Madison Street Bridge north along the river to the City limits to protect this resource. A recreational trail or river walk would provide enjoyment of this scenic area as well.

Open Space Areas

The City of Waterloo has a responsibility to protect open space and valuable water resources from urban sprawl. The community is fortunate to have wooded hillsides, wetlands, the Mauneshia River, and the Youker Park native area. Yet, many scenic resources have been usurped by development or blocked from public view or access.

To correct past errors and provide for an improved community environment, efforts should be made to acquire additional open space. This will insure that these important resources are physically and visually available in the future. Suggestions for action that could accomplish these objectives include:

- Rezoning lands as conservancy districts
- Purchasing of back lots that are adjacent to the mill pond or river
- Using scenic easements and subdivision plat review to protect wooded tracts and wetland from being lost permanently to development

Signage

Signage of the park and recreation sites is one portion of the park program that needs attention. To increase local awareness, all parks should be signed. Names of proposed parks should be descriptive of the natural environment of the specific site designated. Signs should be constructed of a rustic material and should be uniform in design throughout the city. Directional signs from major highways would also be helpful to visitors to the city.

OPERATIONS AND MAINTENANCE

Provisions for sufficient land areas and park facilities are important to a community. Even more important, however, is the need to maintain existing areas and park equipment. Waterloo's public works department should establish a regular schedule of park surveillance and inspection. The following items to be considered are:

1. Trash removal
2. Litter
3. Broken play apparatus. Waterloo Comprehensive Outdoor Recreation Plan 2014
4. Mowing and trimming
5. Hazards
6. Youker Park Nature area and Maunsha River bank and bottom cleanup
7. Vandalism prevention

FUNDING PROGRAMS

Possible sources of funding available include Wisconsin State Agencies such as the Department of Natural Resources (DNR), Department of Development (DOD), Department of Transportation (DOT), Wisconsin Housing and Economic Development Authority (WHEDA), Wisconsin Conservation Corp. (WCC), State Historical Society and Board of Commissioners of Public Works.

Financing tools are also available at the city level that may be implemented, such as:

- special tax district, tax incremental financing, special assessments, or special charges and fees.

A list of Outdoor Recreation Grant Programs Administered by the WDNR is included in Appendix

SUMMARY

Communities must recognize that recreation is essential to the welfare and happiness of their citizens. The scope of Waterloo's present recreation program indicates that the city has accepted the responsibility to provide for its citizens recreational needs. The recommendations outlined herein suggest ways to meet these needs and further improve the City's fine recreation program.

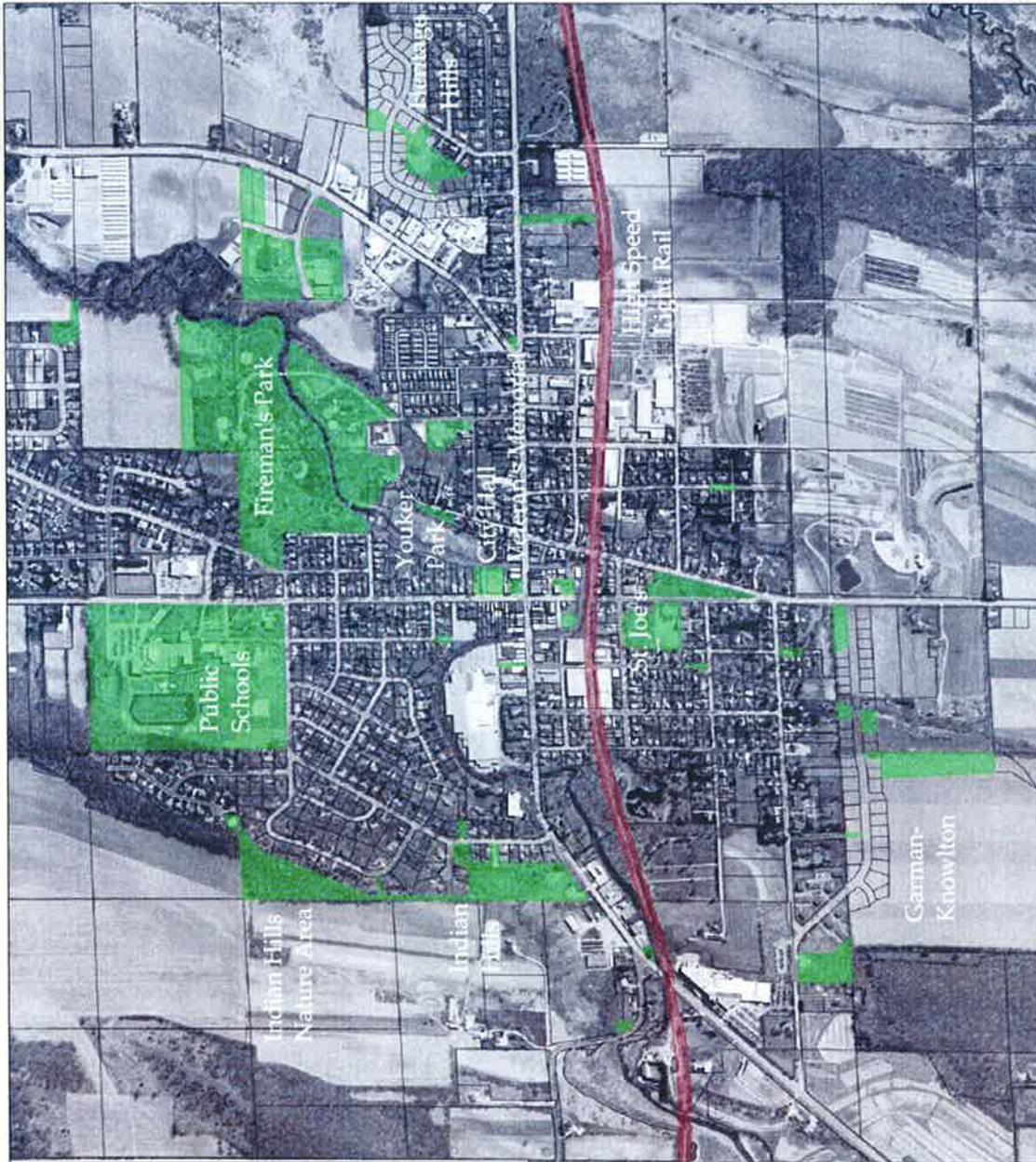
The proposed program is ambitious and will require considerable expenditures. However, many improvements and modifications are within the community's financial limitations. Community leaders must establish priorities and attempts made to reach agreed-upon goals. When the community desires major site improvements, it is suggested that it work closely with the Department of Natural Resources Recreation Grant Programs to secure financial assistance.

The City should update its outdoor recreation plan to accommodate the ever changing community needs and desires. Continuous planning and plan revisions every five years will guarantee Waterloo's ability to meet the outdoor recreation needs of its citizens and help to improve the aesthetic and program standards for the already attractive community.

Appendix

City of Waterloo
Comprehensive Outdoor
Recreation Plan

136 North Monroe Street
Waterloo, Wisconsin



SCALE
0 100 200 400 FT



14 September 2010

City of Waterloo
RECREATION AREA INVENTORY / ANALYSIS

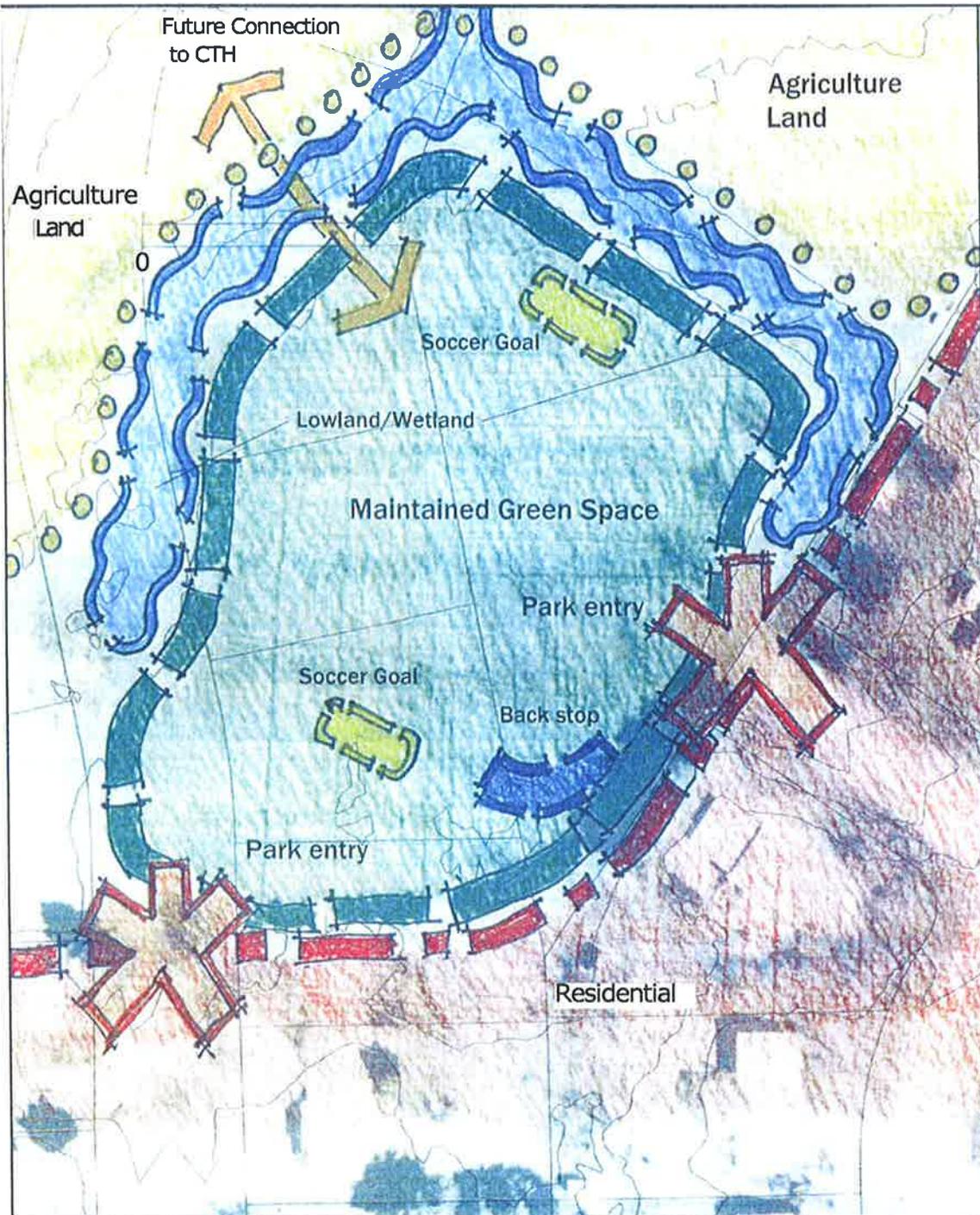
14 September 2010



	Education / Memorial	football field	baseball (adult)	baseball (little league)	softball (men)	softball (women)	soccer field	volleyball	tennis courts	playground games	basketball court	ice skating	play equipment	trails/paths	fishing	boating / canoe / kayak	picnic	shelter building	pavillion / kitchen facilities	restroom	concession building	wildlife / nature observation	prairie	parking - value	picnic tables - value	benches - value	drinking fountain	comments
<i>Existing Recreation Areas</i>																												
Fireman's Park	●		●	●	●	●	●			●	●	●	●			●	●	●	●	●			●	●	●	●		
Knowlton Street		●																					●	●				
Minnetonka / Indian Hills		●					●						●										●					
Veteran's Memorial Area	●																						●	●	●			
Youker Park																		●	●	●			●					
Heritage Hill		●		●	●	●	●															●		●	●	●		
St. Joseph's School									●			●																
Public School Playground																												
<i>Potential Recreation Areas</i>																												
DeYoung Farms																												
Heritage Hills (Expanded)																												
South Side Park																												
Indian Hills Nature Area																												
Dog Park																												

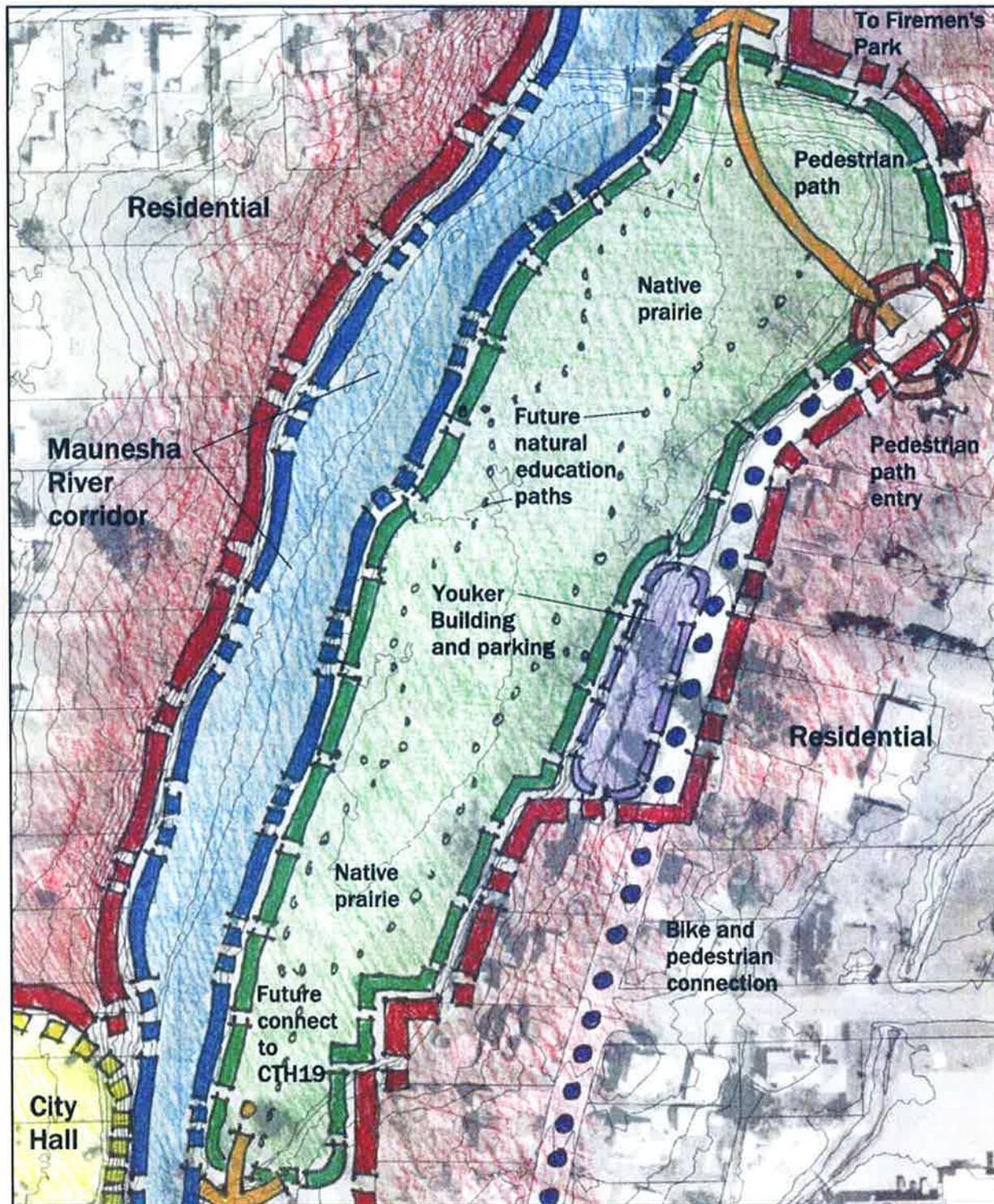
Heritage Hills Park - Inventory/Analysis

Waterloo Comprehensive Outdoor and Recreation Plan



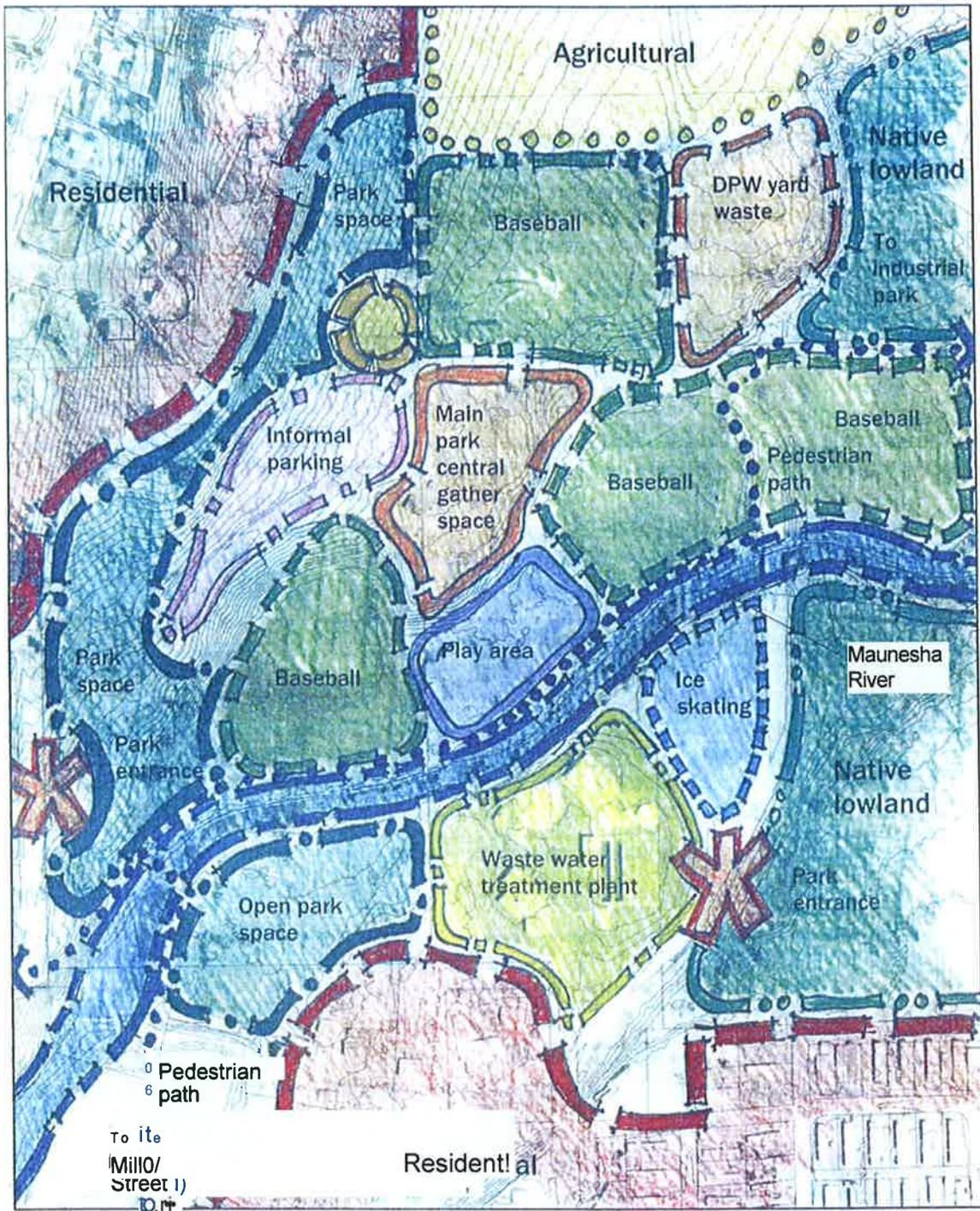
Youker Park - Inventory/Analysis

Waterloo Comprehensive Outdoor and Recreation Plan



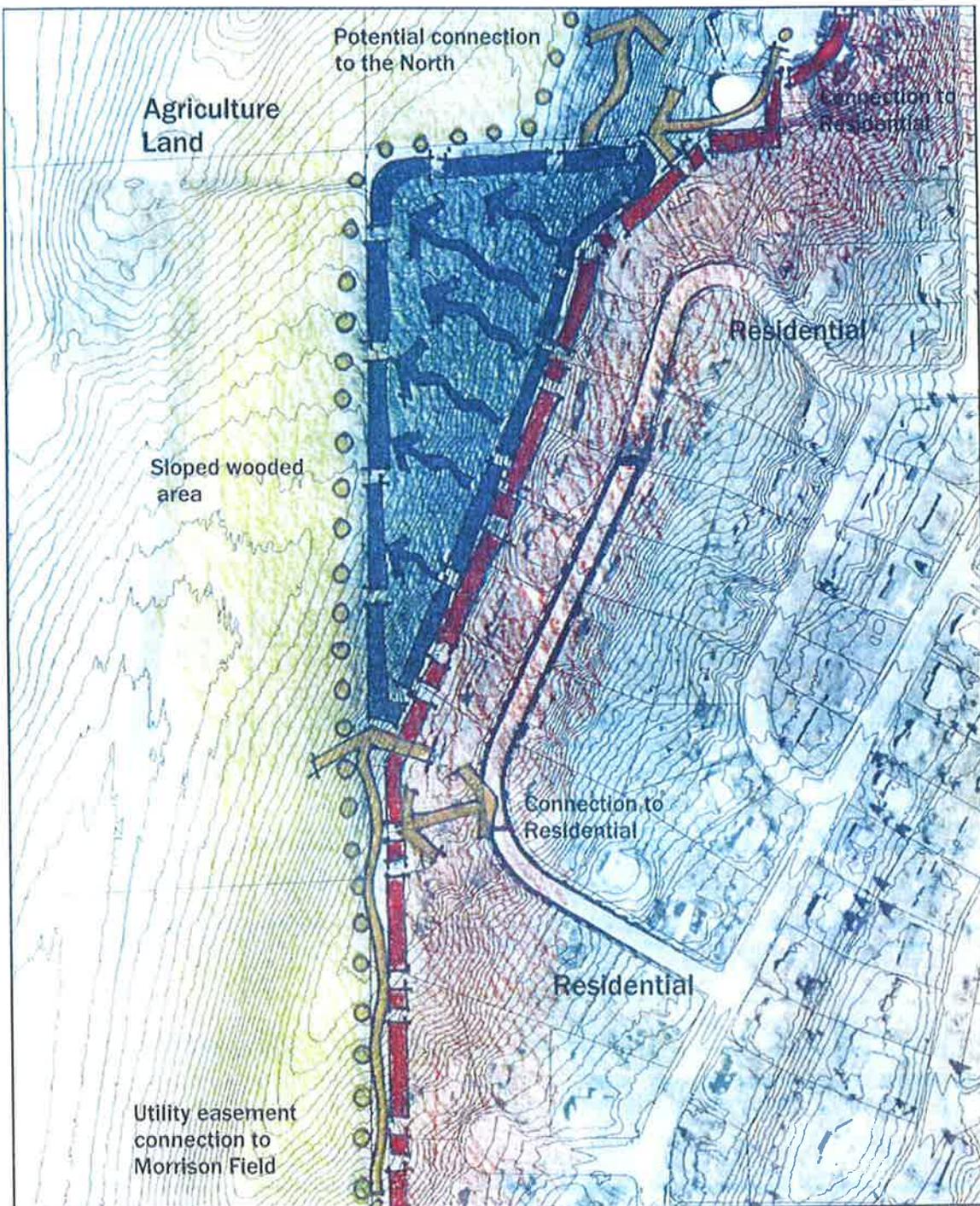
Firemen's Park - Inventory/Analysis

Waterloo Comprehensive Outdoor and Recreation Plan



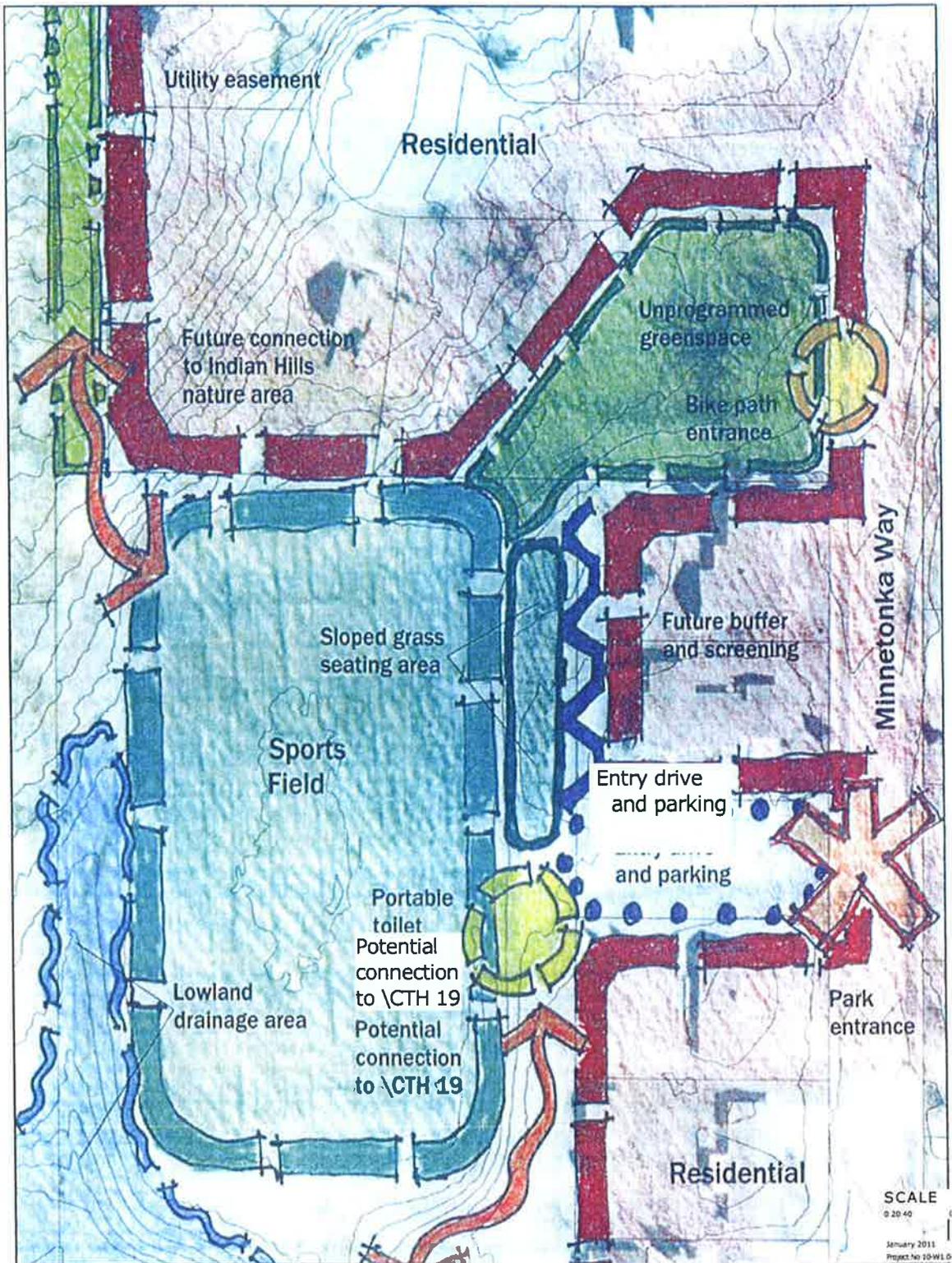
Indian Hills Nature Area - Inventory/Analysis

Waterloo Comprehensive Outdoor and Recreation Plan



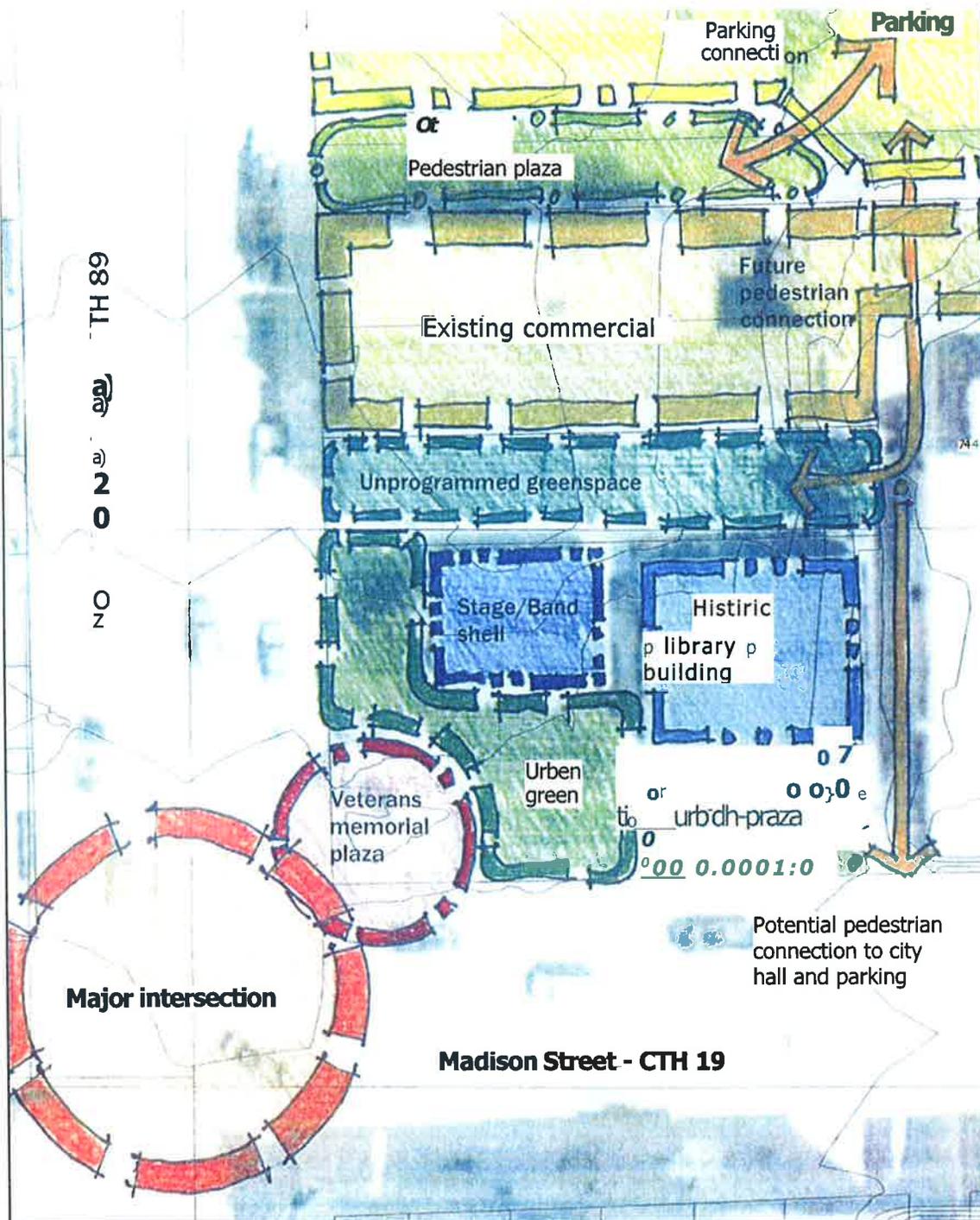
Morrison Field - Inventory/Analysis

Waterloo Comprehensive Outdoor and Recreation Plan



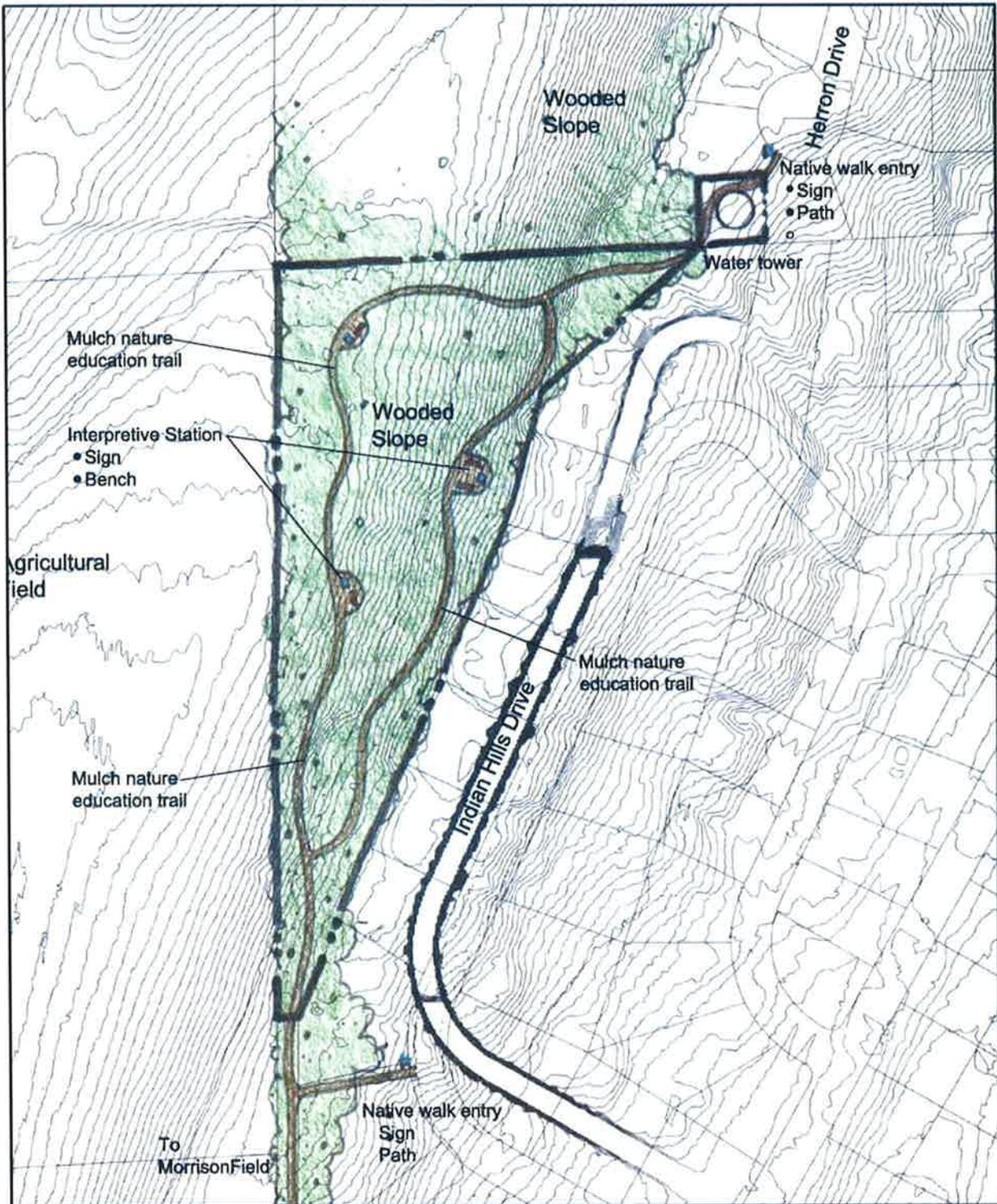
Veteran's Memorial Plaza - Inventory/Analysis

Waterloo Comprehensive Outdoor and Recreation Plan



Indian Hills Nature Area - Preliminary Master Plan

Waterloo Comprehensive Outdoor and Recreation Plan



etc
design studio

SCALE

0 25 50 100

January 2011

Project No. 10-WLO-02

South Side Park - Preliminary Master Plan A

Waterloo Comprehensive Outdoor and Recreation Plan







Copyright © James Fraiche, LLC 2011

Heritage Park - Estimate of Probable Cost

Waterloo Comprehensive Outdoor Recreation Plan

Item	Description	Qt	v. Unit	Unit cost	Item total	Remarks
1	Grading	1	LS	\$1,000.00	\$1,000.00	
2	Parking/Road	4500	SF	\$6.00	\$27,000.00	
3	Entry Signs	1	LS	\$1,500.00	\$1,500.00	
4	Pavilion plaza	625	LS	\$12.00	\$7,500.00	
5	Benches	3	EA	\$1,000.00	\$3,000.00	
6	Trash receptacles	2	EA	\$800.00	\$1,600.00	
7	Pavilion	1	EA	\$50,000.00	\$50,000.00	
8	Play structure	1	EA	\$30,000.00	\$30,000.00	
10	Backstop	1	EA	\$1,000.00	\$1,000.00	
11	Asphalt path	980	LF	\$15.00	\$14,700.00	
12	Native planting	1	LS	\$12,000.00	\$12,000.00	
13	Tree plantings	1	LS	\$3,000.00	\$3,000.00	
14	Lawn planting	1	LS	\$8,000.00	\$8,000.00	
	Subtotal				\$160,300.00	
	20% Contingency				\$24,045.00	
	Total				\$184,345.00	

Youker Park - Estimate of Probable Cost

Waterloo Comprehensive Outdoor Recreation Plan

Item	Description	Qt v.	Unit	Unit cost	Item total	Remarks
1	Kayak/Canoe launch	1	LS	\$1,800.00	\$1,800.00	
2	Parking improvements	1300	SF	\$6.00	\$7,800.00	
3	Interpretive sign	6	LS	\$1,500.00	\$9,000.00	
4	Patio	500	EA	\$12.00	\$6,000.00	
5	Benches	6	EA	\$1,000.00	\$6,000.00	
6	Trash receptacles	4	EA	\$800.00	\$3,200.00	
7	Pedestrian bridge	1	EA	\$120,000.00	\$120,000.00	
8	Tree plantings	1	LS	\$2,000.00	\$2,000.00	
9	Volleyball	1	EA	\$1,500.00	\$1,500.00	
	Subtotal				\$157,300.00	
	20% Contingency				\$23,595.00	
	Total				\$180,895.00	

Indian Hills Nature Area - Estimate of Probable Cost

Waterloo Comprehensive Outdoor Recreation Plan

Item	Description	Qt	v. Unit	Unit cost	Item total	Remarks
1	Clearing and grubbing	1	LS	\$5,000.00	\$5,000.00	
2	Mulch Path	3200	LF	\$5.00	\$16,000.00	
3	Entry Signs	2	LS	\$2,000.00	\$4,000.00	
4	Interpretive signs	3	EA	\$1,000.00	\$3,000.00	
5	Benches	3	EA	\$1,000.00	\$3,000.00	
6	Trash receptacles	3	EA	\$800.00	\$2,400.00	
	Subtotal				\$33,400.00	
	20% Contingency				\$5,010.00	
	Total				\$38,410.00	

Morrison Field - Estimate of Probable Cost

Waterloo Comprehensive Outdoor Recreation Plan

Item	Description	Qty.	Unit	Unit cost	Item total	Remarks
1	Grading	1	LS	\$3,000.00	\$3,000.00	
2	Morrison Lane Parking/Road	7681	SF	\$6.00	\$46,086.00	
3	Small Restroom Pavilion	1	LS	\$35,000.00	\$35,000.00	
4	Water extension	75	LF	\$35.00	\$2,625.00	
5	Sanitary extension	75	LF	\$30.00	\$2,250.00	
6	Entry Signs	2	LS	\$1,500.00	\$3,000.00	
7	Bleachers	4	EA	\$3,000.00	\$12,000.00	
8	Benches	5	EA	\$1,000.00	\$5,000.00	
9	Trash receptacles	5	EA	\$800.00	\$4,000.00	
10	Pavilion	1	EA	\$50,000.00	\$50,000.00	
11	Mohawk Court Parking	1560	SF	\$6.00	\$9,360.00	
12	Play structure	1	EA	\$30,000.00	\$30,000.00	
13	Volleyball	1	EA	\$5,000.00	\$5,000.00	
14	Backstop	1	EA	\$1,000.00	\$1,000.00	
15	Asphalt path	1700	LF	\$15.00	\$25,500.00	
16	Water extension	200	LF	\$35.00	\$7,000.00	
17	Sanitary extension	200	LF	\$30.00	\$6,000.00	
	Subtotal				\$246,821.00	
	20% Contingency				\$37,023.15	
	Total				\$283,844.15	

South Side Park A - Estimate of Probable Cost

Waterloo Comprehensive Outdoor Recreation Plan

Item	Description	Qty.	Unit	Unit cost	Item total	Remarks
1	Grading	1	LS	\$6,000.00	\$6,000.00	
2	Parking/Road	3800	SF	\$6.00	\$22,800.00	
3	Entry Signs	1	LS	\$1,500.00	\$1,500.00	
4	Benches	3	EA	\$1,000.00	\$3,000.00	
5	Trash receptacles	3	EA	\$800.00	\$2,400.00	
6	Pavilion	1	EA	\$50,000.00	\$50,000.00	
7	Water extension	120	LF	\$35.00	\$4,200.00	
9	Sanitary extension	120	LF	\$30.00	\$3,600.00	
10	Play structure	1	EA	\$30,000.00	\$30,000.00	
11	Backstop	1	EA	\$1,000.00	\$1,000.00	
12	Asphalt path	700	LF	\$15.00	\$10,500.00	
13	Native planting	1	LS	\$12,000.00	\$12,000.00	
14	Tree plantings	1	LS	\$5,000.00	\$5,000.00	
15	Lawn planting	1	LS	\$10,000.00	\$10,000.00	
16	Pond	1	LS	\$5,000.00	\$5,000.00	
	Subtotal				\$167,000.00	
	20% Contingency				\$25,050.00	
	Total				\$192,050.00	

South Side Park B - Estimate of Probable Cost

Waterloo Comprehensive Outdoor Recreation Plan

Item	Description	Qt v.	Unit	Unit cost	Item total	Remarks
1	Grading	1	LS	\$3,000.00	\$3,000.00	
2	Retaining Wall	320	LF	\$80.00	\$25,600.00	
3	Entry Signs	1	LS	\$1,500.00	\$1,500.00	
4	Benches	3	EA	\$1,000.00	\$3,000.00	
5	Trash receptacles	3	EA	\$800.00	\$2,400.00	
6	Pavilion	1	EA	\$50,000.00	\$50,000.00	
7	Water extension	120	LF	\$35.00	\$4,200.00	
8	Sanitary extension	120	LF	\$30.00	\$3,600.00	
9	Play structure	1	EA	\$30,000.00	\$30,000.00	
10	Backstop	1	EA	\$1,000.00	\$1,000.00	
11	Asphalt path	725	LF	\$15.00	\$10,875.00	
12	Native planting	1	LS	\$12,000.00	\$12,000.00	
13	Tree plantings	1	LS	\$5,000.00	\$5,000.00	
14	Lawn planting	1	LS	\$10,000.00	\$10,000.00	
15	Pond	1	LS	\$5,000.00	\$5,000.00	
16	Basketball	1	LS	\$15,000.00	\$15,000.00	
	Subtotal				\$182,175.00	
	20% Contingency				\$27,326.25	
	Total				\$209,501.25	

Veterans Memorial Phase I - Estimate of Probable Cost

Waterloo Comprehensive Outdoor Recreation Plan

Item	Description	Qt	v. Unit	Unit cost	Item total	Remarks
1	Demolition	1	LS	54,000.00	54,000.00	
2	Concrete walks	350	LF	\$18.00	\$6,300.00	
3	Multi use plaza	800	SF	\$15.00	\$12,000.00	
4	Benches	10	EA	\$1,000.00	\$10,000.00	
5	Trash receptacles	3	EA	\$800.00	\$2,400.00	
11	Native planting	1	LS	\$5,000.00	\$5,000.00	
13	Lawn planting	1	LS	\$3,000.00	\$3,000.00	
	Subtotal				\$42,700.00	
	20% Contingency				\$6,405.00	
	Total				\$49,105.00	

Veterans Memorial Phase II - Estimate of Probable Cost

Waterloo Comprehensive Outdoor Recreation Plan

Item	Description	Qt v. Unit		Unit cost	Item total	Remarks
1	Stage Demolition	1	LS	55,000.00	\$5,000.00	
2	Site Demolition	1	LS	\$10,000.00	\$10,000.00	
2	Concrete walks	960	SF	\$6.00	\$5,760.00	
2	Paver plazas	1470	SF	\$12.00	517,640.00	
3	Performance stage	1	LS	\$50,000.00	\$50,000.00	
4	Natural Stone Benches	12	EA	\$1,500.00	\$18,000.00	
5	Trash receptacles	3	EA	\$800.00	\$2,400.00	
11	Native planting	1	LS	\$5,000.00	\$5,000.00	
13	Lawn planting	5300	SF	\$2.00	\$10,600.00	
	Subtotal				\$124,400.00	
	20% Contingency				\$18,660.00	
	Total				\$143,060.00	

Amenities Option A

Waterloo Comprehensive Outdoor and Recreation Plan



Bench 58



Receptacle 158



Table 156

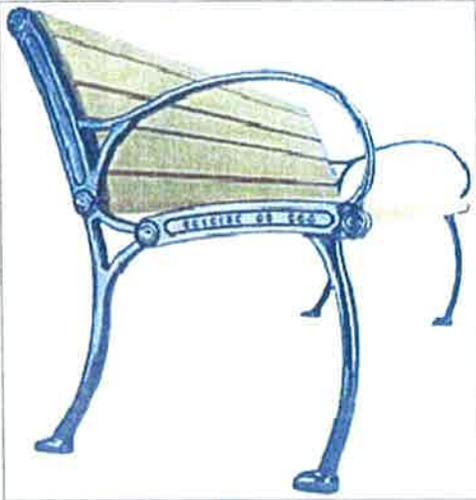


Bike Rack 125

DuMor Site Furnishings

Amenities Option B

Waterloo Comprehensive Outdoor and Recreation Plan



Bench FB324



Receptacle TH24



Table ST6



Bike Rack BKR35

Victor Stanley, Inc.

Amenities Option C

Waterloo Comprehensive Outdoor and Recreation Plan



Bench 25872_md



Receptacle 25881_md



Table 24777_md



Bike Rack 26773_md

Upbeat Site Furnishings



December 2010
Project No. 10-WLO-02

National Recreation and Park Association Standards

	Service Area Radius	NRPA Suggested acres/1,000 population	Waterloo		
			Suggested acres based on population	Current acres provided.	Future Planned Parks
mini park	Less than 1/4 mile	.25-.5 acres	1-2 acres	0 acres	2 acres
neighborhood park	1/4 - 1/2 miles	1-2 acres	4-8 acres	6.6 acres*	6.6 acres*
community park	1 - 2 miles	5-8 acres	20-32 acres	50 acres	
"core" park system		6.25-10 acres	25-40 acres	50.6 acres	
special use park				5.25 acres	
nature/conservancy parks				11.1 acres	

* Morrison Field, Garman/Knowlton Park are classified as neighborhood parks, but don't have complete amenities.

WDNR GRANT PROGRAMS

County Conservation Aids

Section 23.09 (12), Wis. Stats.; Ch. NR 50, Wis. Admin. Code Counties or recognized Indian tribes are eligible for 50% of the costs of carrying out fish or wildlife management projects that enhance fish and wildlife habitat or are related to hunter/angler facilities. Applications are submitted throughout the year until funding is depleted.

Federal Aid in Sport Fish Restoration

16 U.S.C. 777-777k, 64 Stat. 430 (also known as Federal Aid in Sport Fish Restoration Act)

The Department of Natural Resources (DNR) prioritizes fisheries related projects (sport fish restoration, boating access, fishing piers) biennially to identify projects eligible for a 75% cost share; the DNR sometimes negotiates contracts and use agreements with counties, villages, and towns for use of this funding for construction of boat landings and fishing piers.

Land and Water Conservation Fund (LWCF)

LWCF Act of 1965, Public Law 88-578, 78 Stat. 897; 36 CFR Ch 1, Part 59

Qualified towns, villages, cities, counties, Indian tribes, and school districts are eligible for up to 50% of the costs of acquisition of land and the development of facilities for public park and recreation areas. Applications are due to the DNR by May 1 each year.

Recreational Trails Program

The Safe, Accountable, Flexible, Efficient Transportation Equity Act - Title 23 United States Code (23 U.S.C.). Towns, villages, cities, counties, tribal governing bodies, school districts, state agencies, federal agencies, and incorporated organizations are eligible for up to 50% of the costs of maintenance and restoration of existing trails, development and rehabilitation of trailside and trailhead facilities and trail linkages, construction of new trails (with certain restrictions on federal lands), and acquisition of easements or property for trails. Funds are available for both motorized and non-motorized trails. Applications are due to the DNR by May 1 each year. The amount of funding available varies depending upon federal gas excise taxes paid on fuel used by off-highway vehicles.

Knowles-Nelson Stewardship 2000

Local Assistance Programs: Acquisition and Development of Local Parks

Section 23.09(20), Wis. Stats.; ch. NR 51, subchapter XII, Wis. Admin. Code Qualified towns, villages, cities, counties, Indian tribes, and nonprofit conservation organizations as defined under s. 23.096, Wis. Stats., are eligible for up to 50% of the costs of acquisition of land or conservation easements, and the development of facilities for public park and recreation areas used for nature-based outdoor recreation purposes.

Knowles-Nelson Stewardship 2000

Local Assistance Programs: Urban Rivers

Section 30.277, Wis. Stats.; ch. NR 51, subchapter XIV, Wis. Admin. Code Qualified towns, villages, cities, counties, Indian tribes, and nonprofit conservation organizations as defined under s. 23.096, Wis. Stats., are eligible for up to 50% of the costs of acquisition of land or conservation easements, and the development of facilities for public park and recreation areas, including shoreline enhancements, for nature-based outdoor recreation purposes along urban waterways and riverfronts. Applications are due to the DNR by May 1 each year.

Knowles-Nelson Stewardship 2000

Local Assistance Programs: Urban Greenspace

Section 23.09(19), Wis. Stats.; ch. NR 51, subchapter XIII, Wis. Admin. Code Qualified towns, villages, cities, counties, Indian tribes, and nonprofit conservation organizations as defined under s. 23.096, Wis. Stats., are eligible for up to 50% of the costs of acquisition of land and conservation easements for nature-based outdoor recreation purposes that will protect open natural space and land with scenic, ecological, or natural values in urban areas. Applications are due to the DNR by May 1 each year.

Knowles-Nelson Stewardship 2000

Local Assistance Programs: Acquisition of Development Rights

Section 23.09(20m), Wis. Stats.; ch. NR 51, subchapter XV, Wis. Admin. Code Qualified towns, villages, cities, counties, Indian tribes, and nonprofit conservation organizations as defined under s. 23.096, Wis. Stats., are eligible for up to 50% of the costs to acquire development rights (conservation easements) in areas where restrictions on residential, industrial, or commercial development would provide or enhance nature-based outdoor recreation. Applications are due to the DNR by May 1 each year.

Waterloo City Hall

From: Waterloo City Hall <cityhall@waterloowi.us>
Sent: Monday, July 06, 2015 2:35 PM
To: 'tnemec@anchorbank.com'
Cc: 'Bob Thompson'; Bob Thompson Traveling (zip53594Mayor@hotmail.com);
'cityhall@waterloowi.us'; dpw@waterloowi.us
Subject: FW: Park Use - Saddle Ridge

Mr. Nemec,

Thank you for speaking with me today about Heritage Hills Park, land previously dedicated as public park space on a Saddle Ridge plat that has been vacated. We understand the land is owned by Anchor Bank. The Mayor asked me to convey to you that the City of Waterloo is relinquishing maintenance responsibilities for this area to the property owner. Please note that portions of the parcel owned by the bank are zoned Conservancy. Applicable weed ordinance and other property maintenance provisions of the Waterloo Municipal Code apply. As the property owner, Anchor Bank is responsible for its maintenance and upkeep.

As discussed on the phone, we are very interested in working with whomever purchases the parcel Anchor Bank is offering for sale to ensure the land development results in a profitable venture.

Thank you.

Mo Hansen

Clerk/Treasurer
City of Waterloo
136 North Monroe Street
Waterloo, WI 53594-1198

email - cityhall@waterloowi.us
website - <http://www.waterloowi.us>
voice - 920-478-3025

 like Waterloo on Facebook



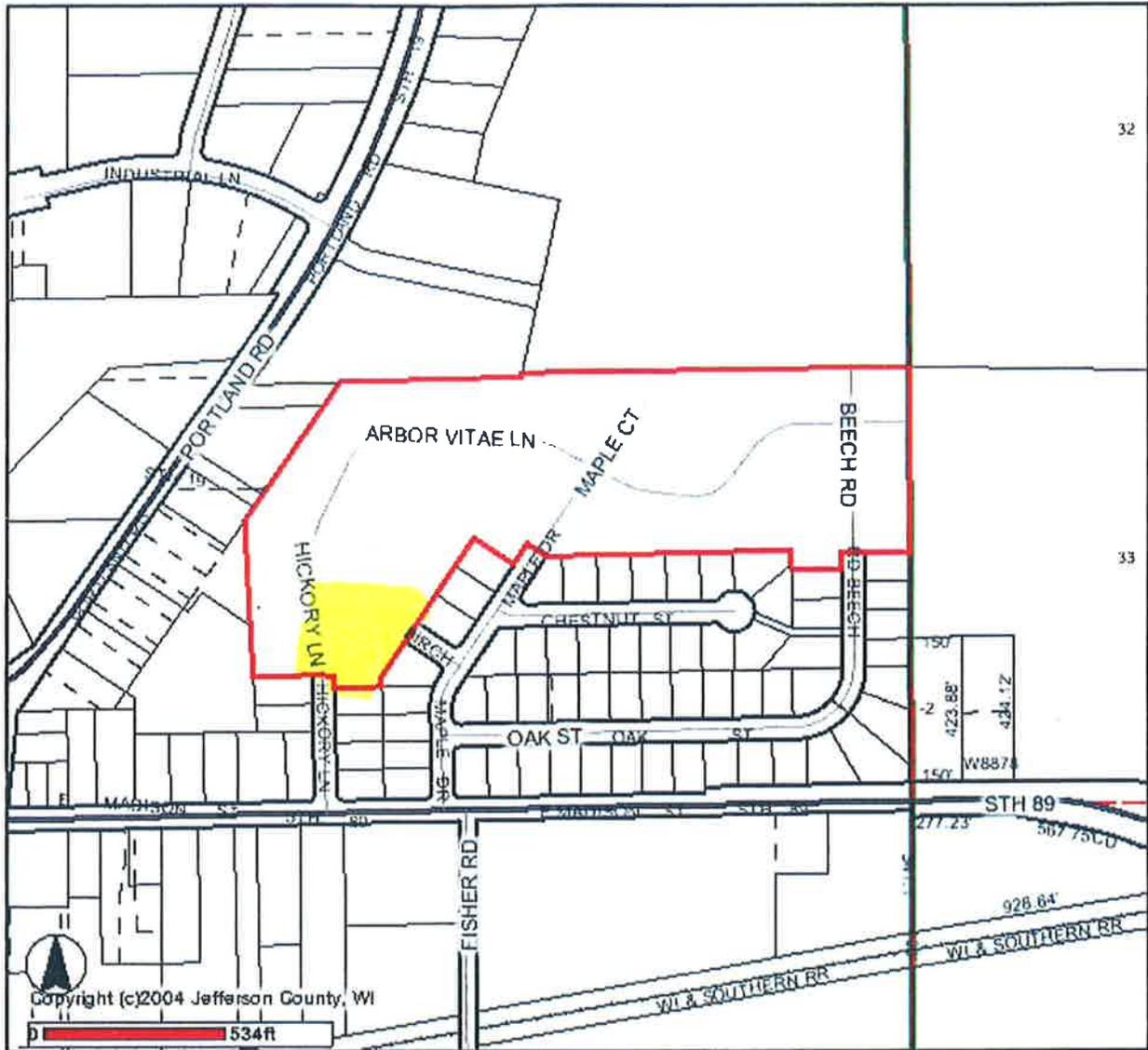
COMMUNITY
Meetings

sign-up for municipal
meeting notices

From: Davis, James [mailto:jdavis@anchorbank.com]
Sent: Thursday, June 25, 2015 11:43 AM
To: 'Lois'
Cc: Nemec, Timothy; REO
Subject: RE: Park Use - Saddle Ridge

Lois,

Parcel Map



SELECTION.

Major Hydro Names

Minor Hydro Names

Road Centerline

Major Road Centerlines

County (cont)



varion systems

DISCLAIMER

This map is not a substitute for an actual field survey or on sight investigation. The accuracy of this map is limited by the quality of the records from which it was assembled. Other inherent inaccuracies occur during the composition process. Jefferson County makes no warranty whatsoever concerning this information.