

City of Waterloo – Capital Purchase Request Form For Budgeting Purposes

2018-2022 Department: *Waterloo Fire & Rescue* Submitted By: *Chief Vern Butzine* Date: 18-2017

Project Name: Fire Engine

Priority 1 (1 High... 5 Low)

Description.....

New Fire Engine to replace Engine 11 will be purchased in 2018

Justification.....

Replace 32 year old engine that is not in NFPA compliance.

Expenditure Amounts

Prior 'savings'	2018	2019	2020	2021	2022	Total	Future Total
486,444	110,000	110,000				706,444	

Funding Source(s)

	2018	2019	2020	2021	2022	Total	Future Total
1. Capital	110,000						
2.							
3.							

Operating Budget Impact

Prior Total	2018	2019	2020	2021	2022	Total	Future Total
Change In Operating Expense Due To Purchase							

City of Waterloo – Capital Purchase Request Form For Budgeting Purposes

2018-2022 Department: *Waterloo Fire Rescue* Submitted By: *Chief Vern Butzine* Date: *8-18-2017*

Project Name: Cement Pad in front of station

Priority 2 (1 High... 5 Low)

Description.....

Repair a portion of the cement pad in front of bay doors at the Fire Station

Justification.....

Original pad was installed poorly. Parts of the pad have been repaired, would like to finish work.

Expenditure Amounts

Prior Expenditure	2018	2019	2020	2021	2022	Total	Future Total
16,000							

Funding Source(s)

	2018	2019	2020	2022	Total	Future Total
Fire Station maintenance	31,500				31,500	
2.						
3.						

Operating Budget Impact

Prior Total	2018	2019	2020	2021	2022	Total	Future Total
Change In Operating Expense Due To Purchase							