

# City of Waterloo – Capital Purchase Request Form For Budgeting Purposes

2018-2022 Department: W.P.D Submitted By: Sorenson  
 Date: 08/12/17

**Project Name:**  
Squad Cameras

Priority 1 (1 High... 5 Low)

Description.....  
Squad Cameras X(2)

Justification.....  
5 Year Replacement end of life

**Expenditure Amounts**

Prior Expenditure	2018	2019	2020	2021	2022	Total	Future Total
					10,000	10,000	10,000

**Funding Source(s)**

	2018	2019	2020	2021	2022	Total	Future Total
1.							
2.							
3.							

**Operating Budget Impact**

Prior Total	2018	2019	2020	2021	2022	Total	Future Total
Change In Operating Expense Due To Purchase							

# City of Waterloo – Capital Purchase Request Form For Budgeting Purposes

2018-2022 Department: W.P.D Submitted By: Sorenson Date: 08/02017

**Project Name:**  
Emergency Gov

Priority 1 (1 High... 5 Low)

Description.....  
Warning Sirens/ Tornado Sirens

Justification.....  
All Currently 22 Years Old, projected to replace 1 of 3

**Expenditure Amounts**

Prior Expenditure	2018	2019	2020	2021	2022	Total	Future Total
	4,000	4,000	4,000	4,000	4,000	20,000	20,000

**Funding Source(s)**

	2018	2019	2020	2021	2022	Total	Future Total
1.							
2.							
3.							

**Operating Budget Impact**

Prior Total	2018	2019	2020	2021	2022	Total	Future Total
Change In Operating Expense Due To Purchase							

# City of Waterloo – Capital Purchase Request Form For Budgeting Purposes

2018-2022 Department: W.P.D. Submitted By: Sorenson Date: 08/02/17

**Project Name: Squad Replacement**

Priority 1 (1 High... 5 Low)

Description.....

Ford Explorer Interceptor

Justification.....

Replace Existing Squad

*(1) struck per Denis Sorenson  
10/4/2017  
No 2018 reservation of dollars*

### Expenditure Amounts <sup>(1)</sup>

Prior Expenditure	2018	2019	2020	2021	2022	Total	Future Total
26,000	<del>30,000</del>	30,000	30,000	30,000	30,000	150,000	150,000

### Funding Source(s)

	2018	2019	2020	2021	2022	Total	Future Total
1.							
2.							
3.							

### Operating Budget Impact

Prior Total	2018	2019	2020	2021	2022	Total	Future Total
Change In Operating Expense Due To Purchase							