

TITLE: 2018 BUDGET - DEPT. SUBMITTALS

7/26/2017

ACCT NO	DESCRIPTION	DEPARTMENT	2012 ACTUAL	2013 ACTUAL	2014 ACTUAL	2015 ACTUAL	2016 ACTUAL	6/30/2017 YTD	6/30/2017 Times 2	2017 BUDGET	2018 SUBMIT	% CHANGE '17-18	NOTES
100-51-5141-110	MAYOR WAGES	MAYOR	4,000	4,000	4,000	4,000	4,000	2,000	4,000	4,000	4,000	0.0%	
100-51-5141-151	MAYOR SOC SEC	MAYOR	306	307	308	308	306	153	306	306	306	0.0%	
100-51-5141-190	MAYOR MEETINGS	MAYOR	470	395	481	20	0	205	410	150	150	-	
100-51-5141-199	MAYOR MISC	MAYOR	0	18	0	0	0	0	0	500	500	-	
100-51-5141-380	MAYOR COMP SUPPLY- MAINT	MAYOR	46	369	0	17	117	183	366	200	200	-	
100-51-5141-811	MAYOR OUTLAY EQUIPMENT	MAYOR	918	558	0	0	0	1,134	2,268	2,200	2,200	-	
<b>EXPENDITURE SUBTOTAL</b>			<b>5,740</b>	<b>5,647</b>	<b>4,789</b>	<b>4,345</b>	<b>4,423</b>	<b>3,675</b>	<b>7,350</b>	<b>7,356</b>	<b>4,306</b>	<b>-41.5%</b>	

"Same as B prior year"  
 May 4  
 7/21/2017