

Property Tax Levy Uses  
11/6/2017

FUND NAME	ACCT NO	DESCRIPTION	NOTES	2017 PROJ	2017 BUDG	2018 SUBMIT	FIN COMM	% change Fin Comm over 2017 Proj
General	100-41-4111-000	LOCAL TAX-GENERAL FUND	same as curr yr projected	951,833	952,827	951,833	951,833	0.00%
Fire Department	220-41-4115-000	TAX SHARE CITY OF WATERLOO	fr equalized property value calc	269,464	269,464	269,464	269,464	0.00%
Parks	225-41-4111-000	LOCAL TAX-GENERAL FUND		52,750	52,750	52,750	52,750	0.00%
Debt	300-41-4111-000	GENERAL PROPERTY TAXES		95,000	95,000	104,500	104,500	10.00%
Capital	400-41-4111-000	GENERAL PROPERTY TAX	plus \$3k over 2017	368,466	368,466	371,466	371,466	0.81%
Library	812-41-4111-000	LOCAL TAX-LIBRARY SPECIAL REV		210,842	210,842	221,400	221,400	5.01%
<b>TOTAL</b>				<b>1,948,355</b>	<b>1,949,349</b>	<b>1,971,413</b>	<b>1,971,413</b>	<b>1.18%</b>

Notes: Levy Limit Worksheet favorably takes into account amount of levy applied towards debt. 2018 amount is greater than 2017 allowing for an increase greater than net new construction figure referenced during budget deliberations