

City of Waterloo  
Waterloo Fire Department Appropriation Calculation

11/5/2017      Finance Committee  
2018 BUDGET      Final

ACCT NO	DESCRIPTION	2014 ACTUAL	2015 ACTUAL	2016 ACTUAL	2017 PROJ	DEPT 2018 BUDGET	Finance Committee Amounts For	
							2018 Budget AMOUNT	% CHANGE 2014-2015
<b>SUBMIT</b>								
220-41-4111-000	TAX SHARE TOWN OF MILFORD	4,269	4,269	4,130	4,476	4,476	4,354	-2.73%
220-41-4112-000	TAX SHARE TOWN OF PORTLAND	77,810	83,299	81,487	87,009	87,009	86,859	-0.17%
220-41-4113-000	TAX SHARE TOWN OF SHIELDS	1,579	1,651	1,597	1,883	1,883	1,759	-6.59%
220-41-4114-000	TAX SHARE TOWN OF WATERLOO	72,983	76,054	75,445	84,417	84,417	84,693	0.33%
220-41-4115-000	TAX SHARE CITY OF WATERLOO	249,948	241,321	243,931	269,464	269,464	269,584	0.04%
REVENUE TOTALS		406,589	406,594	406,589	447,249	447,249	447,249	0.00%

DESCRIPTION	PRIOR YR	2016	2018	For 2018 Budget
	Percent of Whole	Equalized Value	Percent of Whole	FINAL 10/12/2017
TAX SHARE TOWN OF MILFORD	1.0158%	3,265,056	0.9736%	4,354
TAX SHARE TOWN OF PORTLAND	20.0415%	65,130,900	19.4207%	86,859
TAX SHARE TOWN OF SHIELDS	0.3927%	1,319,000	0.3933%	1,759
TAX SHARE TOWN OF WATERLOO	18.5556%	63,506,489	18.9364%	84,693
TAX SHARE CITY OF WATERLOO	59.9944%	202,146,628	60.2761%	269,584
TOTAL	100.0000%	335,368,073	100.0000%	447,249

NOTE: Equalized real estate property value data provided by Jesse O'Neill (Dodge Co.) and Tracy Saxby (Jefferson Co.)