

City of Waterloo  
Waterloo Fire Department Appropriation Calculation

**OCTOBER 12, 2016 - FINANCE COMMITTEE**

**2018 BUDGET** Draft, waiting data

ACCT NO	DESCRIPTION	2014 ACTUAL	2015 ACTUAL	2016 ACTUAL	2017 PROJ	DEPT 2018 BUDGET	Finance Committee Amounts For	
							2018 Budget AMOUNT	% CHANGE 2014-2015
<b>SUBMIT</b>								
220-41-4111-000	TAX SHARE TOWN OF MILFORD	4,269	4,269	4,130	4,476	4,476	4,394	-1.83%
220-41-4112-000	TAX SHARE TOWN OF PORTLAND	77,810	83,299	81,487	87,009	87,009	83,515	-4.02%
220-41-4113-000	TAX SHARE TOWN OF SHIELDS	1,579	1,651	1,597	1,883	1,883	1,808	-3.98%
220-41-4114-000	TAX SHARE TOWN OF WATERLOO	72,983	76,054	75,445	84,417	84,417	85,471	1.25%
220-41-4115-000	TAX SHARE CITY OF WATERLOO	249,948	241,321	243,931	269,464	269,464	272,061	0.96%
REVENUE TOTALS		406,589	406,594	406,589	447,249	447,249	447,249	0.00%

DESCRIPTION	PRIOR YR	2016	2018	For 2018 Budget
	Percent of Whole	Equalized Value	Percent of Whole	DRAFT 10/12/2017
TAX SHARE TOWN OF MILFORD	1.0158%	3,265,056	0.9825%	4,394
TAX SHARE TOWN OF PORTLAND	20.0415%	62,053,100	18.6730%	83,515
TAX SHARE TOWN OF SHIELDS	0.3927%	1,343,200	0.4042%	1,808
TAX SHARE TOWN OF WATERLOO	18.5556%	63,506,489	19.1104%	85,471
TAX SHARE CITY OF WATERLOO	59.9944%	202,146,628	60.8299%	272,061
TOTAL	100.0000%	\$332,314,473	100.0000%	447,249

NOTE: Equalized real estate property value data provided by Jesse O'Neill (Dodge Co.) and Tracy Saxby (Jefferson Co.)