

City of Waterloo – Capital Purchase Request Form For Budgeting Purposes

2018-2022 Department: KJM Library Submitted By: Kelli Mountford Date: 8/17/2017

Project Name: Library Parking Lot

Priority ____1____ (1 High... 5 Low)

Description.....
 Library parking lot is in need of major repair work. The grate when you enter is not going to last long needs to be fixed. There is no sidewalk from Monroe street to the parking lot entrance doors. In the west circle corner by our Handicap parking stalls water retains there and causes problems with the Ballard lighting and grass so this corner needs to be raised. The middle of the parking lot needs to be fixed, when it rains the water rushes from the school area and floods the middle of the parking lot. The whole lot needs to be resurfaced. Mitchell Leisses from Kunkel Engineering has come to the library and completed a Preliminary cost estimate. Could save city money if we coincide with other projects the city is completing.

Justification.....
 Need for a safe and accessible driveway for vehicles and pedestrians.

Expenditure Amounts

Prior Expenditure	2018	2019	2020	2021	2022	Total	Future Total
						\$89,000	

Funding Source(s)

	2018	2019	2020	2021	2022	Total	Future Total
1.City						\$89,000	
2.							
3.							

Operating Budget Impact

Prior Total	2018	2019	2020	2021	2022	Total	Future Total

Change In
Operating
Expense Due To
Purchase