

City of Waterloo – Capital Purchase Request Form For Budgeting Purposes

2018-2022 Department: W.P.D Submitted By: Sorenson

Date: 08/12/17

Project Name:
Squad Cameras

Priority 1 (1 High... 5 Low)

Description.....

Squad Cameras X(2)

Justification.....

5 Year Replacement end of life

Expenditure Amounts

Prior Expenditure	2018	2019	2020	2021	2022	Total	Future Total
					10,000	10,000	10,000

Funding Source(s)

	2018	2019	2020	2021	2022	Total	Future Total
1.							
2.							
3.							

Operating Budget Impact

Prior Total	2018	2019	2020	2021	2022	Total	Future Total
Change In Operating Expense Due To Purchase							

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2018-2022 Department: W.P.D Submitted By: Sorenson Date: 08/02017

Project Name:
Emergency Gov

Priority 1 (1 High... 5 Low)

Description.....
Warning Sirens/ Tornado Sirens

Justification.....
All Currently 22 Years Old, projected to replace 1 of 3

Expenditure Amounts

Prior Expenditure	2018	2019	2020	2021	2022	Total	Future Total
	4,000	4,000	4,000	4,000	4,000	20,000	20,000

Funding Source(s)

	2018	2019	2020	2021	2022	Total	Future Total
1.							
2.							
3.							

Operating Budget Impact

Prior Total	2018	2019	2020	2021	2022	Total	Future Total
Change In Operating Expense Due To Purchase							

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2018-2022 Department: W.P.D. Submitted By: Sorenson Date: 08/02/17

Project Name: Squad Replacement

Priority 1 (1 High... 5 Low)

Description.....
 Ford Explorer Interceptor

Justification.....
 Replace Existing Squad

Expenditure Amounts

Prior Expenditure	2018	2019	2020	2021	2022	Total	Future Total
26,000	30,000	30,000	30,000	30,000	30,000	150,000	150,000

Funding Source(s)

	2018	2019	2020	2021	2022	Total	Future Total
1.							
2.							
3.							

Operating Budget Impact

Prior Total	2018	2019	2020	2021	2022	Total	Future Total
Change In Operating Expense Due To Purchase							