

# City of Waterloo – Capital Purchase Request Form For Budgeting Purposes

2018-2022 Department: Public Works Submitted By: Chad Yerges Date: 8-1-17

**Project Name: Bobcat Loader**

Priority \_\_\_\_1\_\_\_\_ (1 High... 5 Low)

Description.....  
 S595 T4 Bobcat Skid Steer Loader  
 Attachments  
 1: 48" Pallet Forks  
 2: 74" Low Profile Bucket  
 3: 68" Angle Broom

Justification.....  
 A multiple use piece of equipment to enable the Public Works Dept. to get tasks done more efficiently

**Expenditure Amounts**

Prior Expenditure	2018	2019	2020	2021	2022	Total	Future Total
\$0.00						\$38890.19	\$0.00

**Funding Source(s)**

	2018	2019	2020	2021	2022	Total	Future Total
1.							
2.							
3.							

**Operating Budget Impact**

Prior Total	2018	2019	2020	2021	2022	Total	Future Total

Change In  
Operating  
Expense Due To  
Purchase

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**Project Name: Street Preservation**

Priority: 1 ( 1 High... 5 Low )

Description.....

Micro Sealing Streets

Peirce St, Polk St, Peschel St S. Monroe St .Leschinger St

Justification.....

Preserve some of the Streets that we have that are still in fair shape

### Expenditure Amounts

Prior Expenditure	2018	2019	2020	2021	2022	Total	Future Total
						\$57,000.00	

### Funding Source(s)

	2018	2019	2020	2021	2022	Total	Future Total
1.							
2.							
3.							

### Operating Budget Impact

Prior Total	2018	2019	2020	2021	2022	Total	Future Total
Change In Operating Expense Due To Purchase							

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**Project Name: Replacement Fund**

Priority: 1 ( 1 High... 5 Low)

Description.....

A rollover for Machine/Equipment replacement

Justification.....

This fund is for this department to stay on the equipment rotations

### Expenditure Amounts

Prior Expenditure	2018	2019	2020	2021	2022	Total	Future Total
						\$50,000	

### Funding Source(s)

Funding Source	2018	2019	2020	2021	2022	Total	Future Total
1.							
2.							
3.							

### Operating Budget Impact

Prior Total	2018	2019	2020	2021	2022	Total	Future Total
Change In Operating Expense Due To Purchase							

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**Project Name: Self Propelled Blower**

Priority: 1 (1 High... 5 Low)

Description.....  
Hurricane Z3 Self Propelled Blower

Justification.....  
This Department could use this piece of Equipment in various locations and applications

### Expenditure Amounts

Prior Expenditure	2018	2019	2020	2021	2022	Total	Future Total
						\$11,649	

### Funding Source(s)

	2018	2019	2020	2021	2022	Total	Future Total
1.							
2.							
3.							

### Operating Budget Impact

Prior Total	2018	2019	2020	2021	2022	Total	Future Total
Change In Operating Expense Due To Purchase							

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**Project Name: Street Project**

Priority 1 ( 1 High... 5 Low)

Description.....  
 Mill St and Cleveland St Reconstruction

Justification.....  
 The sanitary sewer is letting in a lot of ground water

### Expenditure Amounts

Prior Expenditure	2018	2019	2020	2021	2022	Total	Future Total
						?	

### Funding Source(s)

	2018	2019	2020	2021	2022	Total	Future Total
1.							
2.							
3.							

### Operating Budget Impact

Prior Total	2018	2019	2020	2021	2022	Total	Future Total
Change In Operating Expense Due To Purchase							