

City of Waterloo – Capital Purchase Request Form For Budgeting Purposes

2017-2021 Department: DPW Submitted By: [Signature] Date: 8-15-16

Project Name:
Firemans Park "WYSO Parking Area"

Category Repair/Maint Parking Lot (EMS, Police Patrol, Stormwater, Street Improvement, Resurfacing, Building Maintenance, Building Improvement, Park Land Acquisition, Economic Development, etc...)

Priority 1 (1 High... 5 Low)

Description..... Blacktop the gravel area next to the WYSO Building

\$25,000.

Justification..... To make things safer for people using the facilities/ parking in the WYSO facility area,

Expenditure Amounts

Prior Expenditure	2017	2018	2019	2020	2021	Total	Future Total
<u>25,000.</u>							

Funding Source(s)

	2017	2018	2019	2020	2021	Total	Future Total
1.							
2.							
3.							

Operating Budget Impact

Prior Total	2017	2018	2019	2020	2021	Total	Future Total
Change In Operating Expense Due To Purchase							



July 28, 2016

Attn: Gary Yerges
City of Waterloo
136 N Monroe St
Waterloo, WI 53594

Project Name
Various Project Proposal
Milwaukee St, Edison St, Firemans
Park
Waterloo, WI 53594

Fireman's Park Parking Area

1. **Proposed Area:** This proposal is based on approximately **1,690 square yards**.
2. **Excavation:** We will excavate and remove the existing asphalt pavement and underlying aggregate base course to an average depth of **4 inches** below the finished elevation. Excavated materials will be taken to Wolf Paving's recycling facility for processing.
3. **Proof Roll:** If needed a proof roll of the existing underlying subgrade, will be performed with client to verify that a stable structural base is present. Areas discovered that are failing the proof roll shall be completely excavated, disposed off-site and backfilled with a new 3 inches crushed aggregate base course material.
4. **Paving:** We will manufacture, furnish and pave an average of **4 inches** compacted thickness of hot-mix asphalt pavement in two lifts consisting of **E 0.3 Mix Type** material.
5. **Pavement Markings/Handicap Signage Requirements:** This proposal includes painting the parking stalls and symbols per client's desired pavement marking layout.
6. **Exclusions:** This option excludes the following- Material and construction testing, cold weather provisions, unstable base remediation, landscape restoration, concrete work, light pole base work, concrete island work, manhole or catch basin repair or adjustments, permits.

Total Price for this item: \$24,595.00

Milwaukee St - Milling and Pavement Reconstruction

1. **Proposed Area:** This proposal is based on approximately **1,780 square yards**. **Between S. Monroe st. and Lincoln St.**
2. **Milling:** This proposal includes Milling to a depth of **2 inches**.
3. **Sweeping:** We will sweep all surfaces to be paved clear of loose materials.
4. **Tack Coat:** We will apply a tack coat adhesive at 0.05 gallons/square yard.
5. **Proof Roll:** If needed a proof roll of the milled asphalt aggregate base course will be performed with the client to verify that a stable structural base is present. If there are areas discovered that are failing it will be brought to the client's attention and approval to move forward will be required at that time.
6. **Paving:** We will manufacture, furnish and pave an average of **2 inches** compacted thickness of hot-mix asphalt pavement in one lift of **E- 0.3** surface course material.
7. **Exclusions:** This proposal excludes the following- Material and construction testing, unstable base remediation, landscape restoration, removal of items unless noted above, sawcutting, manhole and waterbox adjustments, base course material, cold weather provisions, permits, line striping.

Total Price for this item: \$22,290.00