

TO: FINANCE, INSURANCE & PERSONNEL COMMITTEE
FROM: CLERK/TREASURER
SUBJECT: 2017 PROPOSED BUDGET – SPECIAL ASSESSMENT FUND 402
DATE: OCTOBER 3, 2016

2017 PROPOSED BUDGET – SPECIAL ASSESSMENT FUND 402

The 2016 sidewalk repairs were delayed and then bids came out high. Therefore, I am proposing that the 2016 special assessments as already proposed be re-bid in February of 2017 and completed in calendar year 2017.

Sidewalk improvements:

- Sidewalk installed along the south side of Anna Street from Lum Avenue to North Monroe Street.
- Sidewalk repaired at 421 Jackson Street.

As described in the Engineer’s Report, the 2017 budget proposal consists of:

2017 REVENUE

One-eighth of the Engineer’s Report assessable amount: \$2,800. Payments made annually.

2017 EXPENDITURE

100% of expenditures for 2017 assessable sidewalks: \$22,100.