

# City of Waterloo – Capital Purchase Request form for Budgeting Purposes

Years 2017-2021 Department: Waterloo Fire & Rescue Submitted by: Chief Vern Butzine Date: August 2016

**Project Name:** Cement Pad

Category: Fire Station Repair

Priority: 1 ( 1 High . . . . 5 Low )

**Description:**

Repair portion of the cement pad in front of bay doors at the Fire Station.

**Justification:**

Original pad had been installed at an inadequate depth. Parts of the pad have been re-poured, but the remaining needs to be attended to because the cement is breaking down. Rain and snow are getting under it, undermining the structure.

Expenditure Amounts

Prior Expenditure	2017	2018	2019	2020	2021	Total	Future Total
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Funding Sources	2017	2018	2019	2020	2021	Total	Future Total
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Capital	\$30,000						
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Operating budget impact - change in operating expense due to purchase

Prior Total	2017	2018	2019	2020	2021	Total	Future Total
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Special notes:

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Years 2017-2021 Department: Waterloo Fire & Rescue Submitted by: Chief Vern Butzine Date: August 2016

**Project Name:** Extraction tools

Category: Safety/Rescue Fire Supplies

Priority: 3 ( 1 High . . . . 5 Low )

**Description:**

New rescue Hurst tool sets – one set for each engine

**Justification:**

Need to modernize extrication tools as automotive industry changes materials for cars.  
Adventitious to acquire tools in a year we are not getting new apparatus.

Expenditure Amounts

Prior Expenditure	2017	2018	2019	2020	2021	Total	Future Total
	\$50,000					\$50,000	

Funding Sources	2017	2018	2019	2020	2021	Total	Future Total
Capital	\$50,000						

Operating budget impact - change in operating expense due to purchase

Prior Total	2017	2018	2019	2020	2021	Total	Future Total

Special notes:

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Years 2017-2021 Department: Waterloo Fire & Rescue Submitted by: Chief Vern Butzine Date: August 2016

**Project Name:** Fire Engine

Category: Fire

Priority: 2 ( 1 High . . . . 5 Low )

**Description:**

New Fire Engine to replace Engine 11

**Justification:**

Engine 11 is 31 years old and out of NFPA compliance with its open cab. We are no longer allowed to use this apparatus on mutual aid calls.

Expenditure Amounts

Prior Expenditure	2017	2018	2019	2020	2021	Total	Future Total
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Funding Sources	2017	2018	2019	2020	2021	Total	Future Total
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Capital		\$850,000				\$850,000	
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Operating budget impact - change in operating expense due to purchase

Prior Total	2017	2018	2019	2020	2021	Total	Future Total
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Special notes:

# City of Waterloo – Capital Purchase Request form for Budgeting Purposes

Years 2017-2021 Department: Waterloo Fire & Rescue Submitted by: Chief Vern Butzine Date: August 2016

**Project Name:** Refurbish Rescue 9

Category: Ambulance

Priority: 1 ( 1 High . . . . 5 Low )

**Description:**

Re-paint and update emergency lighting

**Justification:**

Ambulance is 12 years old, would like to keep it for 8 more years  
 Re-paint aluminum box as there are paint bubbles that let in water and will only get worse. Update emergency lighting.

**Expenditure Amounts**

Prior Expenditure	2017	2018	2019	2020	2021	Total	Future Total
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Funding Sources	2017	2018	2019	2020	2021	Total	Future Total
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Capital	\$18,000						
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**Operating budget impact - change in operating expense due to purchase**

Prior Total	2017	2018	2019	2020	2021	Total	Future Total
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Special notes:

# City of Waterloo – Capital Purchase Request form for Budgeting Purposes

Years 2017-2021 Department: Waterloo Fire & Rescue Submitted by: Chief Vern Butzine Date: August 2016

**Project Name:** Turnout Gear

Category: Protective clothing - Fire

Priority: 1 ( 1 High . . . . 5 Low )

**Description:**

6 sets of turnout gear

**Justification:**

Finish replacing expired gear

Expenditure Amounts

Prior Expenditure	2017	2018	2019	2020	2021	Total	Future Total
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Funding Sources	2017	2018	2019	2020	2021	Total	Future Total
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Capital	\$16,800						
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Operating budget impact - change in operating expense due to purchase

Prior Total	2017	2018	2019	2020	2021	Total	Future Total
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Special notes: