

City of Waterloo – Capital Purchase Request Form For Budgeting Purposes

2017-2021 Department: POLICE Submitted By: INT. CHIEF LANGE Date: 08-17-2016

Project Name: SQUAD REPLACEMENT

Category SQUAD OUTLAY (EMS, Police Patrol, Stormwater, Street Improvement, Resurfacing, Building Maintenance, Building Improvement, Park Land Acquisition, Economic Development, etc...)
 Priority _____ (1 High... 5 Low)

Description.....
SQUAD REPLACEMENT

Justification.....

Expenditure Amounts

Prior Expenditure	2017	2018	2019	2020	2021	Total	Future Total
	30,000	30,000	30,000	30,000	30,000	\$ 150,000 ⁰⁰	\$ 150,000 ⁰⁰

Funding Source(s)

	2017	2018	2019	2020	2021	Total	Future Total
1.							
2.							
3.							

Operating Budget Impact

Prior Total	2017	2018	2019	2020	2021	Total	Future Total
Change In Operating Expense Due To Purchase							

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Project Name:
IN CAR CAMERA(S) REPLACEMENT

Category _____ (EMS, Police Patrol, Stormwater, Street Improvement, Resurfacing, Building Maintenance, Building Improvement, Park Land Acquisition, Economic Development, etc...)
Priority _____ (1 High... 5 Low)

Description.....
REPLACE IN-CAR CAMERA(S) X 2

Justification.....
AGE OF UNITS - END OF USEFUL LIFE

Expenditure Amounts

Prior Expenditure	2017	2018	2019	2020	2021	Total	Future Total
	<u>\$10,000</u>					<u>\$10,000⁰⁰</u>	<u>\$10,000⁰⁰</u>

Funding Source(s)

	2017	2018	2019	2020	2021	Total	Future Total
1.							
2.							
3.							

Operating Budget Impact

Prior Total	2017	2018	2019	2020	2021	Total	Future Total
Change In Operating Expense Due To Purchase							

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2017-2021 Department: POLICE Submitted By: INT. CHIEF LANGE Date: 08-17-2016

Project Name:
COMPUTER SERVER

Category COMPUTER OUTLAY (EMS, Police Patrol, Stormwater, Street Improvement, Resurfacing, Building Maintenance, Building Improvement, Park Land Acquisition, Economic Development, etc...)
Priority _____ (1 High... 5 Low)

Description.....
REPLACE COMPUTER SERVER

Justification.....

Expenditure Amounts

Prior Expenditure	2017	2018	2019	2020	2021	Total	Future Total
	8,000					\$ 8,000 ⁰⁰	\$ 8,000 ⁰⁰

Funding Source(s)

	2017	2018	2019	2020	2021	Total	Future Total
1.							
2.							
3.							

Operating Budget Impact

Prior Total	2017	2018	2019	2020	2021	Total	Future Total
Change In Operating Expense Due To Purchase							