

TITLE: 2017 BUDGET - DEPT. SUBMITTALS

7/25/2016

ACCT NO	DESCRIPTION	DEPARTMENT	2011 ACTUAL	2012 ACTUAL	2013 ACTUAL	2014 ACTUAL	2015 ACTUAL	6/30/2016 YTD	2016 YR END EST	2016 BUDGET	95% OF 16 BUDGET	2017 SUBMIT	% CHANGE 16-17	FINANCE COMM.	TO COUNCIL	NOTES
100-51-5141-110	MAYOR WAGES	MAYOR	3,500	4,000	4,000	4,000	4,000	2,000		4,000	3,800		-			
100-51-5141-151	MAYOR SOC SEC	MAYOR	269	306	307	308	308	153		306	291		-			
100-51-5141-190	MAYOR MEETINGS	MAYOR	10	470	395	481	20	0		150	143		-			
100-51-5141-199	MAYOR MISC	MAYOR	0	0	18	0	0	0		500	475		-			
100-51-5141-330	MAYOR MILEAGE	MAYOR	0	0	0	0	0	0		0	0		-			
100-51-5141-380	MAYOR COMP SUPPLY- MAINT	MAYOR	0	46	369	0	17	0		200	190		-			
100-51-5141-811	MAYOR OUTLAY EQUIPMENT	MAYOR	0	918	558	0	0	0		2,200	2,090		-			
<b>EXPENDITURE SUBTOTAL</b>			<b>3,779</b>	<b>5,740</b>	<b>5,647</b>	<b>4,789</b>	<b>4,345</b>	<b>2,153</b>	<b>0</b>	<b>7,356</b>	<b>6,988</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

*NO CHANGES*