

Maintenance Needed at Fire Station

Parking Lot resurfaced and painted - 2019

Building Heating and Air conditioning - 2020

Overhead Doors and openers - 2021

Roof replacement – 2022

Other:

Lights and sensors for energy conservation and safety

Water heaters replaced

Eaves on building repaired and or replaced

Bathrooms; new toilets, men's ceiling & floor

Hall and meeting room floors replaced

Entrance doors: Both for security and ease of use

Remodel sleeping quarters to efficiently and appropriately sleep men and women

Grease trap cleaned annually

Remove grass hill on side of building and make frost wall as needed

Door to storage shed fixed or replaced and eaves on building storage building fixed

Drainage pit dug out

Bay floors refurbished

Paint station walls

New turnout gear lockers

New white boards in meeting room



# City of Waterloo – Capital Purchase Request form for Budgeting Purposes

Years 2019 Department: Waterloo Fire & Rescue Submitted by: Chief Vern Butzine Date: August 2018

**Project Name:** Fix Parking Lot

Category: Capital Project -Fire Station Repair

Priority: 1 ( 1 High . . . 5 Low )

**Description:**

Repair / Resurface Parking Lots at the Fire Station.

**Justification:**

Original parking lot. Parts of the lot have been repaired, but the whole parking lot need attention.

Expenditure Amounts

Prior Expenditure	2017	2018	2019	2020	2021	Total	Future Total
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Funding Sources	2017	2018	2019	2020	2021	Total	Future Total
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Capital		\$50,000					
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\*Just an estimate

Operating budget impact - change in operating expense due to purchase

Prior Total	2017	2018	2019	2020	2021	Total	Future Total
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Special notes: See Maintenance list for the Fire Station; it is looking like each year there will be a \$30,000 to \$50,000 Capital maintenance expense project.

# City of Waterloo – Capital Purchase Request Form For Budgeting Purposes

2019-2023 Department: **Waterloo Fire & Rescue** Submitted By: **Chief Vern Butzine** Date: 8-2017

**Project Name: Fire Department Apparatus Savings**

Priority   1   (1 High... 5 Low)

Description.....

New Fire /Rescue apparatus is expensive and we need to save for it. See Projected Capital Purchases

Justification.....

We are dedicated to preserving life, property and the environment, utilizing effective principles and practices of modern fire and life safety technology.

### Expenditure Amounts

savings      2019                      2020                      2021

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\$110,000 each year

### Funding Source(s)

	2018	2019	2020	2021	2022	Total	Future Total
1. <input style="width: 100%;" type="text"/>						<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
2. <input style="width: 100%;" type="text"/>						<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
3. <input style="width: 100%;" type="text"/>						<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>

### Operating Budget Impact

Prior Total	2018	2019	2020	2021	2022	Total	Future Total
Change In Operating Expense Due To Purchase						<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>

# City of Waterloo – Projected Capital Purchases for Budgeting Purposes

Years 2018-2022

Department: Waterloo Fire & Rescue Submitted by: Chief Vern Butzine Date: August 2018

Apparatus:	2018	2019	2021	2025
	Engine →		Grass Truck	Ambulance

Building :	2018	2019	2020	2021	2022
	Cement Pad	Parking Lot	Heat/ Air	Over Head Doors	Roof

## Special notes:

As the Building and the parking lots age maintenance will be needed