

City of Waterloo – Capital Purchase Request Form For Budgeting Purposes

PHOTOCOPY OR DUPLICATE THIS FORM AS NEEDED

2019-2023 Department: Clerk/Treasurer Submitted By: Mo Hansen Date: 8/1/2018

Project Name: Computer Server Update With Accounting Software Upgrade

Priority 1 (1 High... 5 Low)

Description.....
 Year 2 of acquisition of a new computer server and accounting software upgrade. Software vendor allowed us to stretch purchase of \$19,850 across 2018 and 2019. The request is for \$9,850 for the final payment.

Justification.....
 Computer server not is over 15 years old.

 Current software is legacy software no longer supported by Civic Systems.

Expenditure Amounts

Prior Expenditure	2019	2020	2021	2022	2023	Total	Future Total
10,000	9,850					19,850	0.00

Funding Source(s)

	2019	2020	2021	2022	2023	Total	Future Total
1. Capital Proj. Levy	9,850					9,850	0.00
2.							
3.							

Operating Budget Impact

Prior Total	2019	2020	2021	2022	2023	Total	Future Total
Change In Operating Expense Due To Purchase	None	None	None	None	None		

**Computer Software and
Conversion Services Proposal
City of Waterloo
Prepared by Civic Systems, LLC**



STRONG SOFTWARE, STRONG COMMUNITY

A SUBSIDIARY OF BAKER TILLY VIRCHOW KRAUSE, LLP

Civic Systems, LLC
Ten Terrace Court
P.O. Box 7398
Madison, WI 53707-7398
Phone: 888.241.1517
Fax: 608.249.1050
mlaesch@civicsystems.com
www.civicsystems.com

March 10, 2016

Software Purchase Agreement

Civic Systems, LLC
Ten Terrace Court
P.O. Box 7398
Madison, WI 53707-7398

City of Waterloo
136 North Monroe Street
Waterloo, WI 53594

You agree to purchase the software and services detailed below and Civic Systems, LLC agrees to provide them. **Payment is due upon execution of the contract unless other payment terms are negotiated.** The information provided in this proposal is valid for 90 days.

INVESTMENT SUMMARY

Clarity License Fees (2 Concurrent Users)	\$	25,500
<i>Less Clarity Upgrade Discount</i>		<i>(15,950)</i>
Conversion/Setup		2,500
Training		4,200
New Module License Fees		5,000
<i>Less: Discount</i>		<i>(2,600)</i>
Conversion/Setup		600
Training		600
		<hr/>
TOTAL INVESTMENT	\$	19,850
		<hr/>
ANNUAL SUPPORT INCREASE	\$	720
		<hr/>

*Above amounts do not include travel costs. Travel costs are invoiced at \$0.56 per mile round trip and actual costs for hotel (Holiday Inn or equivalent) and meals (max of \$35 daily).

SIGNATURE AGREEMENT

The signatures below indicate each party's acceptance and understanding of the Computer Software and Services Contract, Attachment A – Caselle Software Distribution Agreement, and Attachment B – Civic Support Agreement.

CITY OF WATERLOO

Signature: _____
Title: _____
Date: _____

CIVIC SYSTEMS, LLC

Signature: _____
Title: _____
Date: _____



STRONG SOFTWARE, STRONG COMMUNITY

A SUBSIDIARY OF BAKER TILLY
VIRCHOW KRAUSE, LLP

City of Waterloo – Capital Purchase Request Form For Budgeting Purposes

PHOTOCOPY OR DUPLICATE THIS FORM AS NEEDED

2019-2023 Department: POLICE Submitted By: Chief Sorenson Date: 8/13/2018

Project Name: SQUAD REPLACEMENT

Priority 5 (1 High... 5 Low)

Description.....
SQUAD REPLACEMENT

Justification.....
SQUAD REPLACEMENT

Expenditure Amounts

Prior Expenditure	2019	2020	2021	2022	2023	Total	Future Total
	30,000	30,000	30,000	30,000	30,000	150,000	150,000

Funding Source(s)

	2019	2020	2021	2022	2023	Total	Future Total
1.							
2.							
3.							

Operating Budget Impact

Prior Total	2019	2020	2021	2022	2023	Total	Future Total
Change In Operating Expense Due To Purchase							

City of Waterloo – Capital Purchase Request Form For Budgeting Purposes

PHOTOCOPY OR DUPLICATE THIS FORM AS NEEDED

2019-2023 Department: POLICE Submitted By: Chief Sorenson Date: 8/13/2018

Project Name: Mobile Data Computers

Priority 3 (1 High... 5 Low)

Description.....

Replace Existing Mobile Data Computers

Justification.....

Estimated Life Span is 6 Years

Expenditure Amounts

Prior Expenditure	2019	2020	2021	2022	2023	Total	Future Total
			12,000			12,000	12,000

Funding Source(s)

	2019	2020	2021	2022	2023	Total	Future Total
1.							
2.							
3.							

Operating Budget Impact

Prior Total	2019	2020	2021	2022	2023	Total	Future Total
Change In Operating Expense Due To Purchase							

City of Waterloo – Capital Purchase Request Form For Budgeting Purposes

PHOTOCOPY OR DUPLICATE THIS FORM AS NEEDED

2019-2023 Department: DPW Submitted By: Chad Yerges Date: 7/31/18

Project Name: Snow plow

Priority 5 (1 High... 5 Low)

Description.....Kage snow plow / pusher

Justification..... This piece of equipment fits on the Bobcat for snow removal. It is a multi use plow or a box pusher. It will make cleaning up down town and parking lots safer and faster.

Expenditure Amounts

Prior Expenditure	2019	2020	2021	2022	2023	Total	Future Total
						\$ 8,500	

Funding Source(s)

	2019	2020	2021	2022	2023	Total	Future Total
1.							
2.							
3.							

Operating Budget Impact

Prior Total	2019	2020	2021	2022	2023	Total	Future Total
Change In Operating Expense Due To Purchase							

City of Waterloo – Capital Purchase Request Form For Budgeting Purposes

PHOTOCOPY OR DUPLICATE THIS FORM AS NEEDED

2019-2023 Department: DPW Submitted By: Chad Yerges Date: 7/31/18

Project Name: Roll Over fund

Priority 5 (1 High... 5 Low)

Description..... Equipment roll over fund

Justification..... To have money left over in an account for equipment replacement for capital projects

Expenditure Amounts

Prior Expenditure	2019	2020	2021	2022	2023	Total	Future Total
						\$ 50,000	\$ 50,000

Funding Source(s)

	2019	2020	2021	2022	2023	Total	Future Total
1.							
2.							
3.							

Operating Budget Impact

Prior Total	2019	2020	2021	2022	2023	Total	Future Total
Change In Operating Expense Due To Purchase							

City of Waterloo – Capital Purchase Request Form For Budgeting Purposes

PHOTOCOPY OR DUPLICATE THIS FORM AS NEEDED

2019-2023 Department: DPW Submitted By: Chad Yerges Date: 7/31/18

Project Name: Lease Payment

Priority 5 (1 High... 5 Low)

Description..... Bobcat lease payment

Justification..... Is to make the second of the three payments to Midstate.

Expenditure Amounts

Prior Expenditure	2019	2020	2021	2022	2023	Total	Future Total
						\$ 15,000	\$ 15,000

Funding Source(s)

	2019	2020	2021	2022	2023	Total	Future Total
1. <div style="border: 1px solid black; width: 150px; height: 25px;"></div>							
2. <div style="border: 1px solid black; width: 150px; height: 25px;"></div>							
3. <div style="border: 1px solid black; width: 150px; height: 25px;"></div>							

Operating Budget Impact

Prior Total	2019	2020	2021	2022	2023	Total	Future Total
Change In Operating Expense Due To Purchase							

City of Waterloo – Capital Purchase Request Form For Budgeting Purposes

PHOTOCOPY OR DUPLICATE THIS FORM AS NEEDED

2019-2023 Department: DPW Submitted By: Chad Yerges Date: 7/31/18

Project Name: 2019 Patrol Truck

Priority 5 (1 High... 5 Low)

Description.....
 Replace the 2004 Patrol truck

Justification.....
 The 2004 truck is getting in bad shape. The truck is in need of repairs that will be costly.

Expenditure Amounts

Prior Expenditure	2019	2020	2021	2022	2023	Total	Future Total
						\$130,000	

Funding Source(s)

	2019	2020	2021	2022	2023	Total	Future Total
1.							
2.							
3.							

Operating Budget Impact

Prior Total	2019	2020	2021	2022	2023	Total	Future Total
Change In Operating Expense Due To Purchase							

City of Waterloo – Capital Purchase Request Form For Budgeting Purposes

PHOTOCOPY OR DUPLICATE THIS FORM AS NEEDED

2019-2023 Department: DPW Submitted By: Chad Yerges Date: 7/31/18

Project Name: 2019 Street Reconstruction

Priority 5 (1 High... 5 Low)

Description.....2019 Micro Sealing Project

Justification.....Is to preserve the roads that we have

Expenditure Amounts

Prior Expenditure	2019	2020	2021	2022	2023	Total	Future Total
						\$ 57,000	

Funding Source(s)

	2019	2020	2021	2022	2023	Total	Future Total
1.							
2.							
3.							

Operating Budget Impact

Prior Total	2019	2020	2021	2022	2023	Total	Future Total
Change In Operating Expense Due To Purchase							

City of Waterloo – Capital Purchase Request Form For Budgeting Purposes

PHOTOCOPY OR DUPLICATE THIS FORM AS NEEDED

2019-2023 Department: DPW Submitted By: Chad Yerges Date: 7/31/18

Project Name: 2019 Street Reconstruction

Priority 5 (1 High... 5 Low)

Description.....
 To have Edison and Franklin St. reconstruction project done.

Justification.....
 The sanitary sewer is of concrete pipe constructed so it is cracking and letting the tree root grow into the system and clogging it up. Also the water main on the two streets is not up to code per DNR regs. or adequate for Fire protection it is only a 4" main.

Expenditure Amounts

Prior Expenditure	2019	2020	2021	2022	2023	Total	Future Total
						\$?	

Funding Source(s)

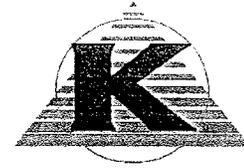
	2019	2020	2021	2022	2023	Total	Future Total
1.							
2.							
3.							

Operating Budget Impact

Prior Total	2019	2020	2021	2022	2023	Total	Future Total
Change In Operating Expense Due To Purchase							

City of Waterloo, Wisconsin
PRELIMINARY COST ESTIMATE
2019 Street and Utility Reconstruction Project

August 30, 2018



Reconstruction of Edison Street from Porter Street to Termini and Franklin Street from Edison Street to STH 89. To include replacement of sanitary sewer mains, structures and lateral; replacement of water mains, structures and services; replacement of storm sewer mains, structures and laterals; replacement of curb and gutter, sidewalk, driveway approaches, curb ramps; placement of road base and asphalt pavement; restoration of disturbed areas.

Estimated Sanitary Sewer Quantities

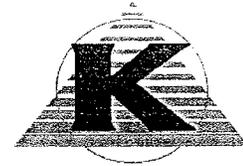
Quantity	Unit	Item	Unit Cost	Item Cost
1,900	LF	Sanitary Sewer Main, 8-Inch PVC	\$58.00	\$110,200.00
550	LF	Sanitary Sewer Lateral, 6-Inch PVC	\$46.00	\$25,300.00
6	EA	Sanitary Sewer Manhole	\$3,900.00	\$23,400.00
3	EA	Connect to Existing Sanitary Main	\$750.00	\$2,250.00
2,450	LF	Granular Backfill, Sanitary Sewer	\$13.50	\$33,075.00
0.33	LS	Erosion Control	\$5,000.00	\$1,650.00
0.33	LS	Traffic Control and Access	\$10,000.00	\$3,300.00
Engineering and Contingencies				\$19,917.50
Total Sanitary Sewer Construction Cost				\$219,092.50

Estimated Water Quantities

Quantity	Unit	Item	Unit Cost	Item Cost
1,700	LF	Water Main, 8-Inch DI	\$68.00	\$115,600.00
7	EA	Gate Valve and Box, 8-Inch	\$1,850.00	\$12,950.00
3	EA	Hydrant Assembly and Lead	\$5,500.00	\$16,500.00
500	LF	Water Service Pipe, 1-Inch Copper	\$52.00	\$26,000.00
6	EA	Connect to Existing Water Main	\$1,200.00	\$7,200.00
2,200	LF	Granular Backfill, Water Main	\$12.00	\$26,400.00
0.33	LS	Erosion Control	\$5,000.00	\$1,650.00
0.33	LS	Traffic Control and Access	\$10,000.00	\$3,300.00
Engineering and Contingencies				\$20,960.00
Total Water Construction Cost				\$230,560.00

City of Waterloo, Wisconsin
PRELIMINARY COST ESTIMATE
2019 Street and Utility Reconstruction Project

August 30, 2018



Reconstruction of Edison Street from Porter Street to Termini and Franklin Street from Edison Street to STH 89. To include replacement of sanitary sewer mains, structures and lateral; replacement of water mains, structures and services; replacement of storm sewer mains, structures and laterals; replacement of curb and gutter, sidewalk, driveway approaches, curb ramps; placement of road base and asphalt pavement; restoration of disturbed areas.

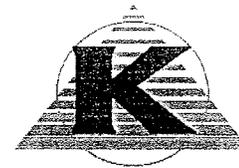
Estimated Storm Sewer and Roadway Quantities

Quantity	Unit	Item	Unit Cost	Item Cost
500	LF	Storm Sewer Main and Leads, 24-Inch RCP	\$75.00	\$37,500.00
750	LF	Storm Sewer Main and Leads, 12-Inch RCP	\$68.00	\$51,000.00
7	EA	Storm Sewer Manhole	\$2,500.00	\$17,500.00
8	EA	Storm Sewer Catch Basin	\$1,750.00	\$14,000.00
1,250	LF	Granular Backfill, Strom Sewer	\$10.00	\$12,500.00
4,300	LF	Concrete Curb and Gutter, 30-Inch	\$12.50	\$53,750.00
9,000	SF	Concrete Driveway Approach 6-Inch	\$6.25	\$56,250.00
20,000	SF	Concrete Sidewalk, 4-Inch	\$5.50	\$110,000.00
16	EA	Detectable Warning Field	\$300.00	\$4,800.00
1	LS	Unclassified Excavation	\$35,000.00	\$35,000.00
24	EA	Tree Removal	\$350.00	\$8,400.00
1,100	CY	Undercutting and Base Course Material	\$28.50	\$31,350.00
3,500	TN	Aggregate Base Dense, 1-1/4-Inch	\$16.00	\$56,000.00
2,200	SY	Geotextile Fabric	\$1.50	\$3,300.00
1,650	TN	Hot Mix Asphalt Pavement, 3LT58-28S and 4LT58-28S	\$65.00	\$107,250.00
2,700	SY	Topsoil, Seed, Fertilizer and Mulch	\$8.00	\$21,600.00
0.33	LS	Erosion Control	\$5,000.00	\$1,650.00
0.33	LS	Traffic Control and Access	\$10,000.00	\$3,300.00
Engineering and Contingencies				\$62,515.00
Total Storm Sewer and Roadway Construction Cost				\$687,665.00

Summary of Cost

Estimated Construction Cost	\$1,033,925.00
Engineering and Contingencies	\$103,392.50
Total Estimated Project Cost	\$1,137,317.50

City of Waterloo, Wisconsin
PRELIMINARY COST ESTIMATE
2019 Street and Utility Reconstruction Project - Phase 1
 August 30, 2018



Reconstruction of Edison Street from Porter Street to Streator Street. To include replacement of sanitary sewer mains, structures and lateral; replacement of water mains, structures and services; replacement of storm sewer mains, structures and laterals; replacement of curb and gutter, sidewalk, driveway approaches, curb ramps; placement of road base and asphalt pavement; restoration of disturbed areas.

Estimated Sanitary Sewer Quantities

Quantity	Unit	Item	Unit Cost	Item Cost
1,000	LF	Sanitary Sewer Main, 8-Inch PVC	\$60.00	\$60,000.00
250	LF	Sanitary Sewer Lateral, 6-Inch PVC	\$50.00	\$12,500.00
3	EA	Sanitary Sewer Manhole	\$4,000.00	\$12,000.00
2	EA	Connect to Existing Sanitary Main	\$750.00	\$1,500.00
1,250	LF	Granular Backfill, Sanitary Sewer	\$14.00	\$17,500.00
0.33	LS	Erosion Control	\$5,000.00	\$1,650.00
0.33	LS	Traffic Control and Access	\$10,000.00	\$3,300.00
Engineering and Contingencies				\$10,845.00
Total Sanitary Sewer Construction Cost				\$119,295.00

Estimated Water Quantities

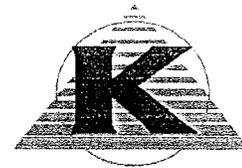
Quantity	Unit	Item	Unit Cost	Item Cost
750	LF	Water Main, 8-Inch DI	\$70.00	\$52,500.00
5	EA	Gate Valve and Box, 8-Inch	\$2,000.00	\$10,000.00
1	EA	Hydrant Assembly and Lead	\$5,500.00	\$5,500.00
200	LF	Water Service Pipe, 1-Inch Copper	\$55.00	\$11,000.00
4	EA	Connect to Existing Water Main	\$1,500.00	\$6,000.00
950	LF	Granular Backfill, Water Main	\$14.00	\$13,300.00
0.33	LS	Erosion Control	\$5,000.00	\$1,650.00
0.33	LS	Traffic Control and Access	\$10,000.00	\$3,300.00
Engineering and Contingencies				\$10,325.00
Total Water Construction Cost				\$113,575.00

City of Waterloo, Wisconsin

PRELIMINARY COST ESTIMATE

2019 Street and Utility Reconstruction Project - Phase 1

August 30, 2018



Reconstruction of Edison Street from Porter Street to Streator Street. To include replacement of sanitary sewer mains, structures and lateral; replacement of water mains, structures and services; replacement of storm sewer mains, structures and laterals; replacement of curb and gutter, sidewalk, driveway approaches, curb ramps; placement of road base and asphalt pavement; restoration of disturbed areas.

Estimated Storm Sewer and Roadway Quantities

Quantity	Unit	Item	Unit Cost	Item Cost
250	LF	Storm Sewer Main and Leads, 24-Inch RCP	\$90.00	\$22,500.00
300	LF	Storm Sewer Main and Leads, 12-Inch RCP	\$70.00	\$21,000.00
3	EA	Storm Sewer Manhole	\$2,500.00	\$7,500.00
4	EA	Storm Sewer Catch Basin	\$1,750.00	\$7,000.00
550	LF	Granular Backfill, Storm Sewer	\$12.00	\$6,600.00
2,300	LF	Concrete Curb and Gutter, 30-Inch	\$14.00	\$32,200.00
4,500	SF	Concrete Driveway Approach 6-Inch	\$7.50	\$33,750.00
12,000	SF	Concrete Sidewalk, 4-Inch	\$5.50	\$66,000.00
12	EA	Detectable Warning Field	\$300.00	\$3,600.00
1	LS	Unclassified Excavation	\$25,000.00	\$25,000.00
3	EA	Tree Removal	\$350.00	\$1,050.00
600	CY	Undercutting and Base Course Material	\$30.00	\$18,000.00
2,000	TN	Aggregate Base Dense, 1-1/4-Inch	\$20.00	\$40,000.00
1,200	SY	Geotextile Fabric	\$1.50	\$1,800.00
950	TN	Hot Mix Asphalt Pavement, 3LT58-28S and 4LT58-28S	\$65.00	\$61,750.00
1,200	SY	Topsoil, Seed, Fertilizer and Mulch	\$11.00	\$13,200.00
0.33	LS	Erosion Control	\$5,000.00	\$1,650.00
0.33	LS	Traffic Control and Access	\$10,000.00	\$3,300.00
Engineering and Contingencies				\$36,590.00
Total Storm Sewer and Roadway Construction Cost				\$402,490.00

Summary of Cost

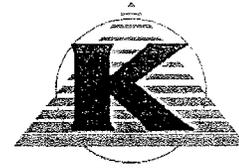
Estimated Construction Cost	\$577,600.00
Engineering and Contingencies	\$57,760.00
Total Estimated Project Cost - Phase 1	\$635,360.00

City of Waterloo, Wisconsin

PRELIMINARY COST ESTIMATE

2019 Street and Utility Reconstruction Project - Phase 2

August 30, 2018



Reconstruction of Edison Street from Streator Street to Termini and Franklin Street from Edison Street to STH 89. To include replacement of sanitary sewer mains, structures and lateral; replacement of water mains, structures and services; replacement of storm sewer mains, structures and laterals; replacement of curb and gutter, sidewalk, driveway approaches, curb ramps; placement of road base and asphalt pavement; restoration of disturbed areas.

Estimated Sanitary Sewer Quantities

Quantity	Unit	Item	Unit Cost	Item Cost
900	LF	Sanitary Sewer Main, 8-Inch PVC	\$60.00	\$54,000.00
300	LF	Sanitary Sewer Lateral, 6-Inch PVC	\$50.00	\$15,000.00
3	EA	Sanitary Sewer Manhole	\$4,000.00	\$12,000.00
1	EA	Connect to Existing Sanitary Main	\$750.00	\$750.00
1,200	LF	Granular Backfill, Sanitary Sewer	\$14.00	\$16,800.00
0.33	LS	Erosion Control	\$5,000.00	\$1,650.00
0.33	LS	Traffic Control and Access	\$10,000.00	\$3,300.00
Engineering and Contingencies				\$10,350.00
Total Sanitary Sewer Construction Cost				\$113,850.00

Estimated Water Quantities

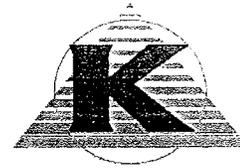
Quantity	Unit	Item	Unit Cost	Item Cost
950	LF	Water Main, 8-Inch DI	\$70.00	\$66,500.00
2	EA	Gate Valve and Box, 8-Inch	\$2,000.00	\$4,000.00
2	EA	Hydrant Assembly and Lead	\$5,500.00	\$11,000.00
300	LF	Water Service Pipe, 1-Inch Copper	\$55.00	\$16,500.00
2	EA	Connect to Existing Water Main	\$1,500.00	\$3,000.00
1,250	LF	Granular Backfill, Water Main	\$14.00	\$17,500.00
0.33	LS	Erosion Control	\$5,000.00	\$1,650.00
0.33	LS	Traffic Control and Access	\$10,000.00	\$3,300.00
Engineering and Contingencies				\$12,345.00
Total Water Construction Cost				\$135,795.00

City of Waterloo, Wisconsin

PRELIMINARY COST ESTIMATE

2019 Street and Utility Reconstruction Project - Phase 2

August 30, 2018



Reconstruction of Edison Street from Streator Street to Termini and Franklin Street from Edison Street to STH 89. To include replacement of sanitary sewer mains, structures and lateral; replacement of water mains, structures and services; replacement of storm sewer mains, structures and laterals; replacement of curb and gutter, sidewalk, driveway approaches, curb ramps; placement of road base and asphalt pavement; restoration of disturbed areas.

Estimated Storm Sewer and Roadway Quantities

Quantity	Unit	Item	Unit Cost	Item Cost
250	LF	Storm Sewer Main and Leads, 24-Inch RCP	\$90.00	\$22,500.00
450	LF	Storm Sewer Main and Leads, 12-Inch RCP	\$70.00	\$31,500.00
4	EA	Storm Sewer Manhole	\$2,500.00	\$10,000.00
4	EA	Storm Sewer Catch Basin	\$1,750.00	\$7,000.00
700	LF	Granular Backfill, Storm Sewer	\$12.00	\$8,400.00
2,000	LF	Concrete Curb and Gutter, 30-Inch	\$14.00	\$28,000.00
4,500	SF	Concrete Driveway Approach 6-Inch	\$7.50	\$33,750.00
8,000	SF	Concrete Sidewalk, 4-Inch	\$5.50	\$44,000.00
4	EA	Detectable Warning Field	\$300.00	\$1,200.00
1	LS	Unclassified Excavation	\$25,000.00	\$25,000.00
21	EA	Tree Removal	\$350.00	\$7,350.00
500	CY	Undercutting and Base Course Material	\$30.00	\$15,000.00
1,500	TN	Aggregate Base Dense, 1-1/4-Inch	\$20.00	\$30,000.00
1,000	SY	Geotextile Fabric	\$1.50	\$1,500.00
700	TN	Hot Mix Asphalt Pavement, 3LT58-28S and 4LT58-28S	\$65.00	\$45,500.00
1,500	SY	Topsoil, Seed, Fertilizer and Mulch	\$11.00	\$16,500.00
0.33	LS	Erosion Control	\$5,000.00	\$1,650.00
0.33	LS	Traffic Control and Access	\$10,000.00	\$3,300.00
Engineering and Contingencies				\$33,215.00
Total Storm Sewer and Roadway Construction Cost				\$365,365.00

Summary of Cost

Estimated Construction Cost	\$559,100.00
Engineering and Contingencies	\$55,910.00
Total Estimated Project Cost - Phase 2	\$615,010.00

City of Waterloo – Capital Purchase Request Form For Budgeting Purposes

PHOTOCOPY OR DUPLICATE THIS FORM AS NEEDED

2019-2023 Department: Parks Submitted By: Gabe Haberkorn Date: August 2, 2018

Project Name: Baseball Field Resurfacing Project/Equipment

Priority 2 (1 High... 5 Low)

Description.....

A resurfacing of the baseball infield would include removal of top layers of soil and infield grass. Then filling in low areas with new top soil, topped with new sod. The baseball "infield" area will also be taken off and filled with new "Granite Magic Mix"

A new motorized infield groomer would also be included in the project to properly take care of ball fields.

Justification.....

The field should be have a new surface every 8-10 years, but do to improper techniques and overlooking the needs to the field, it has become worn away and a new surface is needed. Other factors would be not using the proper equipment and foul lines are obscure and worn away. By not doing these things, will now cost the city 4-5 times the cost it would be if done on a regular basis as instead of filling in low areas on a regular basis, the field has to be redone altogether.

Expenditure Amounts

Prior Expenditure	2019	2020	2021	2022	2023	Total	Future Total
\$0	\$0	\$75,000	\$0	\$0	\$0	\$75,000	\$75,000

Funding Source(s)

	2019	2020	2021	2022	2023	Total	Future Total
1. Donations	\$0	\$37,500	\$0	\$0	\$0	\$37,500	\$37,500
2. Tax Levy	\$0	\$37,500	\$37,500	\$37,500			
3.							

Operating Budget Impact

Prior Total	2019	2020	2021	2022	2023	Total	Future Total
Change In Operating Expense Due To Purchase							

City of Waterloo – Capital Purchase Request Form For Budgeting Purposes

PHOTOCOPY OR DUPLICATE THIS FORM AS NEEDED

2019-2023 Department: Library Submitted By: Library Director Date: 8/16/2018

Project Name: Library Parking Lot

Priority 1 (1 High... 5 Low)

Description.....
 Library parking lot is need of major repair work. Bids were done in 2018. Payne & Dolan, Inc. from Fitchburg, WI submitted the low bid in the amount of \$119, 980.00 for the base bid.

Justification.....
 Parking lot grate when entering the lot creates issues when vehicles enter and leave parking lot when weather changes. The drainage system and grading of parking lot need repair; parking lot holds massive amount of water when it rains or snow melts. This water drains into the grate that is needed to be replaced. Sidewalk needs to be finished from street to parking lot entrance. Other sidewalks need to be removed.

Expenditure Amounts

Prior Expenditure	2019	2020	2021	2022	2023	Total	Future Total
\$120,000	\$120,000					120000	

Funding Source(s)

	2019	2020	2021	2022	2023	Total	Future Total
1. CITY	60,000					60,000	
2. Library Carryover funds	60,000					60,000	
3.							

Operating Budget Impact

Prior Total	2019	2020	2021	2022	2023	Total	Future Total
Change In Operating Expense Due To Purchase							